The State of New Hampshire
Department of Environmental Services

Robert R. Scott, Commissioner

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January 8, 2024

His Excellency, Governor Christopher T. Sununu
and The Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTIONS

Authorize the Department of Environmental Services (NHDES), under the provisions of RSA 486, to award state aid grant funds for wastewater facility projects for the following two entities in the aggregate amount of $614,454 as detailed in the table below, effective upon Governor and Council approval. Funding is 100% General Funds.

Applicant	Vendor Code	Grant Amount
City of Nashua	177441 B006	$251,254
City of Rochester	177467 B002	$363,200

Funding is available in the account as follows:

	FY 2024	After FY 2024
03-44-44-442010-1003-073-500580	$51,363	$563,091
Dept. of Environmental Services, State Aid Grants, Grants-Non Federal		

EXPLANATION

Wastewater state aid grant (SAG) funds provide financial assistance to NH municipalities to offset the eligible costs of planning, engineering, and construction of sewage disposal facilities. Over the term of the debt service the state will reimburse the entity 20% to 30% of the eligible costs incurred during the design and construction of the wastewater facility, plus a proportionate share of interest on borrowing for the project. Project costs for components related to septage and sludge handling and treatment facilities qualify for an additional 10% to 30% reimbursement ("SAG Plus").

Effective July 1, 2022, House Bill 398 appropriated general funds for the purpose of funding eligible wastewater projects under RSA 486.

Attached is a tabulation of the State Aid Grants showing the effect of this action on appropriated funds. Additional information regarding these projects is shown in Exhibit A.

We respectfully request your approval.

Robert R. Scott, Commissioner

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DEPARTMENT OF ENVIRONMENTAL SERVICES
WATER DIVISION – WASTEWATER ENGINEERING BUREAU

STATE AID GRANTS
(03-44-44-442010-1003-073)

The effect of this request on appropriated funds is shown below:

			FY 2024
FY 2023 Appropriation Carry Over			$831,613
FY 2024 Appropriation			$6,919,115
Less New Grants Awarded to Date			$0
Balance Available for New Grants			$7,750,728
Less Current Request			
	C-963	Rochester	$27,586
	C-964	Nashua	$23,777
		Total	$51,363
Balance Remaining for New Grants			$7,699,365

DEPARTMENT OF ENVIRONMENTAL SERVICES
WASTEWATER STATE AID GRANTS
EXHIBIT A

Supplemental information to the preceding Governor and Executive Council request for approval of State Aid Grants for sewage disposal facilities under RSA 486.

Municipality: Rochester, NH

State Grant Number: C-963

Project: River Street Pump Station Upgrades

Description: Replacement of the existing pump station building and pumping equipment and installation of a standby generator.

Grant Eligible Project Costs: $1,815,998

Grant Award: $363,200 (20% of eligible costs)

Grant Term: 20 years

Municipality: Nashua, NH

State Grant Number: C-964

Project: Water Booster Station Upgrades

Description: Installation of a new building and new pumps and related equipment, eliminating the need for confined space entries and improved operations.

Grant Eligible Project Costs: $1,256,270

Grant Award: $251,254 (20% of eligible costs)

Grant Term: 20 years