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STATE OF NEW HAMPSHIRE
DEPARTMENT of NATURAL and CULTURAL RESOURCES
DIVISION of PARKS and RECREATION
BUREAU of TRAILS

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Web: www.nhtrails.org

January 3, 2024

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Natural and Cultural Resources, Division of Parks and Recreation, Bureau of Trails to make a **Retroactive** and **Sole Source Unencumbered** payment to CTSG LLC (VC #461922), Colebrook, NH in the amount of \$8,687.50 for performing necessary emergency trail repairs on an existing OHRV trail known as the Kelsey Notch Trail in Columbia, NH, effective upon Governor and Council approval. 100% Other Funds (Agency Income).

Funding is available in account, Trail Acquisition, as follows:

03-035-035-351510-35620000-022-500257 – Rents-Leases other than State	<u>FY2024</u> \$8,687.50
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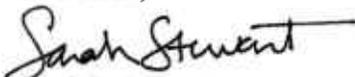
EXPLANATION

This request is **Retroactive** and **Sole Source** because numerous summer storms occurred during July of 2023 that led to several trail washouts and infrastructure damage within the Nash Stream State Forest on the Kelsey Notch Trail. The severe July storms caused significant damage and flooding across the state which received a federal disaster declaration by FEMA on September 14, 2023 that included Coos County (DR-4740-NH). The trail washouts and infrastructure damage, combined with summertime OHRV use of the trail, created additional wear that increased safety concerns for trail users, making it imperative to proceed with the trail repairs prior to receiving G&C approval. In addition, the emergency trail repair work was needed to ensure that the existing trail and drainage infrastructure were fully stabilized, to prevent negatively affecting water quality adjacent to the trail.

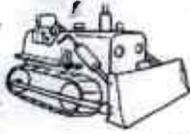
Several local contractors were contacted in Coos County in late August/early September and CTSG was the only one readily available to assist with these critically important emergency repairs. That said, CTSG wasn't able to mobilize equipment and start the emergency repairs until early October because of previous project obligations. In summary, the trail repair work was completed within the timeframe necessary to improve overall trail safety. In addition, the completed repairs will ensure that no additional damage occurs to the trail during winter and spring runoff conditions.

Earlier in FY2024 CTSG received \$2,400 in funds bringing the cumulative total amount above the threshold requiring Governor and Council approval.

Concurred,


Sarah L. Stewart
Commissioner





Clark Jeffers

15 Grant Rd.

Colebrook, NH 03576

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5003



Date: 11-4, 2023

NAME Bureau of Trails () PHONE NUMBER _____
 ADDRESS Att Clint Savage

QUANTITY	DESCRIPTION	PRICE	AMOUNT
	160 Komatsu excavator	\$125.00	
	16-3	8 hrs	
	10-4	7.5	
	10-5	8	
	16-18	9	
	16-19	7.5	
	10-20	8	
	16-25	7	
	16-26	7.5	
	16-31	7	
		69 1/2 hrs	
	Kelsoy Hatch clean ditches and Fix Trail		
	35620000-020		
	CDR 11/30/23		
			8687.50
Finance charge of 2% monthly on all unpaid balances; customer agrees to pay all costs of collection including legal expenses.			TAX
RECEIVED BY		TOTAL	

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 NOV 28 2023
 ATU
 Acc
 DNCR

THANK YOU

