



**STATE OF NEW HAMPSHIRE
DEPARTMENT OF MILITARY AFFAIRS AND VETERANS SERVICES**

52 ^{C-569}

BUSINESS ADMINISTRATION
STATE MILITARY RESERVATION
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CONCORD, NEW HAMPSHIRE 03301-5652

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Warren M. Perry
Deputy Adjutant General

December 6, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency Governor Christopher T. Sununu
And the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 9:16-a, II, the Department of Military Affairs and Veterans Services respectfully requests authorization to transfer appropriated funds in the amount of \$110,000.00 within the Army National Guard Telecommunications Program and the New Hampshire Counterdrug Program to compensate for anticipated shortfalls in Class 020-Current Expenses. Effective upon approval of Joint Fiscal Committee of the General Court and Governor and Council through June 30, 2024. **100% Federal Funds.**

02-12-12-120010-31330000 – ARNG Telecommunications Program

Object		FY 24	Requested	FY 24
Class	Description	Appropriation	Change	Adjusted Budget
010-500100	Personal Services – Perm	\$112,919.00	\$0.00	\$112,919.00
018-500106	Overtime	\$2,000.00	\$0.00	\$2,000.00
020-500200	Current Expenses	\$90,500.00	\$109,890.00	\$200,390.00
041-500801	Audit Fund Set Aside	\$240.00	\$110.00	\$350.00
042-500620	Additional Fringe Benefits	\$11,620.00	\$0.00	\$11,620.00
049-584995	Transfer to Other State Agencies	\$74.00	\$0.00	\$74.00
060-500602	Benefits	\$46,138.00	\$0.00	\$46,138.00
070-500704	In-State Travel Reimbursement	\$500.00	\$0.00	\$500.00
080-500713	Out of State Travel Reimbursement	\$2,000.00	\$0.00	\$2,000.00
102-500731	Contracts For Program Services	\$2,000.00	\$0.00	\$2,000.00
	Total	\$267,991.00	\$110,000.00	\$377,991.00
000-400338-16	Federal Revenue	<u>(\$267,991.00)</u>	<u>(\$110,000.00)</u>	<u>(\$377,991.00)</u>
	Total	<u>(\$267,991.00)</u>	<u>(\$110,000.00)</u>	<u>(\$377,991.00)</u>

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02-12-12-120010-33500000 – NH Counterdrug Program

Object		FY 24	Requested	FY 24
Class	Description	Appropriation	Change	Adjusted Budget
041-500801	Audit Fund Set Aside	\$260.00	(\$110.00)	\$150.00
102-500731	Contracts For Program Services	\$260,000.00	(\$109,890.00)	\$150,110.00
	Total	\$260,260.00	(\$110,000.00)	\$150,260.00
000-400338-16	Federal Revenue	(\$260,260.00)	\$110,000.00	(\$150,260.00)
	Total	(\$260,260.00)	\$110,000.00	(\$150,260.00)

EXPLANATION

The Department of Military Affairs and Veterans Services (DMAVS) will have a deficit in Class 020 in Army National Guard Telecommunications Program— due to NH National Guard mission changes to transfer all Army National Guard phone and internet systems to 100% federal funded through state reimbursement as part of Federal-State Master Cooperative Agreement.

The following information is provided in accordance with the Comptroller’s instructional memorandum dated September 21, 1981, related to transfers:

- A. Justification: A deficit will occur in Class 020 – Current Expenses - due to National Guard mission changes. Funds are available in AU33500000 New Hampshire Counterdrug Program Class 102-Contracts For Program Services - to cover the above as a result of anticipated needs projection versus funds budgeted in these classes.
- B. Does transfer involve continuing programs or one-time projects?
 These transfers involve continuing programs.
- C. Is this transfer required to maintain existing program level or will it increase the program level?
 All transfers listed will be used to maintain existing program levels.
- D. Cite any requirements which make this program mandatory.
 These programs were appropriated by New Hampshire Laws of 2023, Chapter 106, HB 1-A, “The State Operating Budget”.
- E. Identify the source of the funds on all accounts listed on this transfer.
 Account Unit 31330000 - 100% Federal Funds.
 Account Unit 33500000 – 100% Federal Funds.
- F. Will there be any effect on revenue if this transfer is approved or disapproved?
 There will not be any effect on revenue.

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- G. Are funds expected to lapse if this transfer is not approved?
Unexpended funds in this account will lapse at the end of the fiscal year.
- H. Are personnel services involved?
Personnel Services are not involved in this transfer action.

Your favorable action on this request is appreciated.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "David J. Mikolaities". The signature is written in a cursive style with a large initial "D" and "M".

David J. Mikolaities
Major General, NH National Guard
The Adjutant General