



**STATE OF NEW HAMPSHIRE
DEPARTMENT OF MILITARY AFFAIRS AND VETERANS SERVICES**

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CSG

**BUSINESS ADMINISTRATION
STATE MILITARY RESERVATION
4 PEMBROKE ROAD
CONCORD, NEW HAMPSHIRE 03301-5652**

David J. Mikolaities, Major General
The Adjutant General

Warren M. Perry
Deputy Adjutant General

Phone: 603-225-1360
Fax: 603-225-1341
TDD Access: 1-800-735-2964

December 6, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, the Department of Military Affairs and Veterans Services respectfully requests authorization to accept and expend additional Federal Funds in the amount of \$9,300,000.00 from the National Guard Bureau as part of the Federal-State Military Construction Cooperative Agreement (MCCA) to cover the additional costs for the construction of a Field Maintenance Shop in Grafton County. Effective upon Fiscal Committee of the General Court and Governor and Council approval through June 30, 2025. **100% Federal Funds.**

Funds are to be budgeted in the following accounts:

02-12-12-120010-NEWXXXX Military Affairs and Veterans Services-Grafton Field Maintenance Shop

<u>Class</u>	<u>Description</u>	<u>FY2024 Appropriation</u>	<u>Requested Change</u>	<u>FY2024 Adjusted Budget</u>
034-500161	Capital Projects	\$0.00	\$9,300,000.00	\$9,300,000.00
	Totals:	<u>\$0.00</u>	<u>\$9,300,000.00</u>	<u>\$9,300,000.00</u>
 Source of Funds				
000-400338	Federal Fund	<u>\$0.00</u>	<u>(\$9,300,000.00)</u>	<u>(\$9,300,000.00)</u>

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council

December 6, 2023

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EXPLANATION

The Department of Military Affairs and Veterans Services requests authorization to accept and expend additional Federal Funds in the amount of \$9,300,000.00 for the new construction of a Field Maintenance Shop in Grafton County. This project was approved by HB25 Law 2021-1X3-Grafton County Field Maintenance Shop for \$13,700,000.00 in the Accounting Unit 030-012-93300000. Due to increasing costs of the new construction, the National Guard Bureau approved the additional \$9,300,000.00 to the total of \$23,000,000.00. This project would provide critical maintenance to military vehicles and other equipment in support of Soldier Readiness.

Class 034 - Capital Projects funds will be used to cover all construction fees.

Your favorable action on this request would be appreciated.

Respectfully submitted,

A handwritten signature in cursive script that reads "David J. Mikolaities". The signature is written in black ink and is positioned above the printed name and title.

David J. Mikolaities
Major General, NH National Guard
The Adjutant General

FISCAL SITUATION 02-12-12-120010-NEWXXXX

FFY 2024 Award to SFY 2024 Budget Appropriation	\$23,000,000.00
Less: SFY 2024 Budget Appropriation (Accounting Unit 93300000)	<u>-\$13,700,000.00</u>
Total Available Funds (Org. NEWXXXX)	<u>\$9,300,000.00</u>
This Request	\$9,300,000.00

MILITARY CONSTRUCTION COOPERATIVE AGREEMENT MODIFICATION

Page 1 of 2

Agreement Number: W912TF-21-2-2001

Project Number/Project Name and Location: PN 330022 National Guard Vehicle Maintenance Shop ADD/ALT, Littleton, NH

Modification Number: P21004

ISSUED BY:Col. Brian C. Elbert
USPFO, NGB**ISSUED TO:**MG David J. Mikolaities
ADJUTANT GENERAL, NHNG

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
 b. TERMS AND CONDITIONS
 c. TERMINATION
 d. OTHER ADMINISTRATIVE

DESCRIPTION OF MODIFICATION: (NGB ADMIN MOD #2)

- (1) List pages changed: APP-SC-2 and APP SD-4
- (2) Reason for modification: This modification P21004 is necessary to increase the budget for the Federal Funds in the FY21 MCCA project.
- (3) Changes to Article XIII – Agreement Particulars
- (4) Budget Changes: Increase budget for Construction \$9,400,000.00 and increase budget for Design \$745,048.00

Modification		
	Federal	State
Construction	\$9,400,000.00	\$0.00
Design	\$745,048.00	\$0.00

Total (including this modification)		
	Federal	State
Construction	23,000,000.00	\$0.00
Design	1,943,022.00	\$0.00

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect. IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW HAMPSHIRE

CHEN.YING.Q. Digitally signed by CHEN.YING.Q.1291516951 Date: 2023.03.15 12:07:58
 BY: 1291516951

DAVID J. MIKOLAITIES
 Major General, NHNG
 ADJUTANT GENERAL

NATIONAL GUARD BUREAU:

ELBERT.BRIAN Digitally signed by ELBERT.BRIAN.C.1131102786 Date: 2023.03.15 12:40:49 -04'00'
 BY: C.1131102786

BRIAN C. ELBERT
 Col, USAF
 USPFO for New Hampshire

APPROVED AS TO BUDGET (I&E):

HAMMETT.ANTHO Digitally signed by HAMMETT.ANTHONY.SCOTT.116575562 Date: 2023.04.15 00:51:54 -04'00'
 BY: 5562

ANTHONY HAMMETT
 COL, GS
 G-9, Army National Guard

APPROVED AS TO LEGAL FORM:

BY: _____
 State of New Hampshire, General Counsel

APPROVED AS TO LEGAL FORM:

BY: _____
 JEFFREY S. CHANG
 LTC, NHNG
 General Counsel

ARTICLE XIII - Agreement Particulars.

The information below shall be recorded by the Grants Officer's Representative (GOR) for the compliance with the reporting requirements of the Financial Assistance Award Data Collection (FAADC) and the Federal Funding Accountability and Transparency Act of 2006.

a. Grantee/Recipient Category:	Government
b. Grantee/Recipient Type:	State Government
c. Grantee/Recipient DUNS:	808589865
d. Primary Place of Performance (Project Location):	Littleton, NH
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e. Grantee/Recipient County (Primary Place of Performance):	Grafton Littleton, NH
f. <u>Grantee/Recipient Congressional District</u> (Primary Place of Performance):	2nd Littleton, NH
g. Major Agency:	DOD
h. Agency Code:	2100
i. Funding Agency:	Army
j. Program Source Agency:	21
k. Transaction Type:	Cooperative Agreement
l. CFDA:	12.400
m. CFDA Program Title:	Military Construction National Guard
n. Program Source Account-Funding:	2085
o. Treasury Appropriation Code:	2085
p. Action Date (Date of Grantee/Grantor Signatures)	_____
q. Period of Performance Starting Date (Same as Action Date)	_____
r. Period of Performance Ending Date (25 years from Beneficial Occupancy)	30 September 2049
s. Record Type:	Individual Action
t. Construction Project Fiscal Year/Quarter:	FY-24/1st
u. Unique Federal Award Identification Number (FAIN)	W912TF-21-2-2001
v. Approved Construction Budget Amount:	\$23,000,000.00
w. R&D Award (Yes or No)	No
x. Indirect Cost Rate or CPP Rate:	N/A

PROJECT DESIGN BUDGET

PN 330022 National Guard Vehicle Maintenance Shop ADD/ALT Littleton NH

Activity	Estimated Federal Share	Estimated Grantee Share	Estimated Totals
Estimated Construction Costs (Note 4)	\$20,761,000	-	\$20,761,000
Site Investigation (Note 5) Services (Type A Services)	\$622,830	-	\$622,830
Design Services (Note 6) (Type B Services)	\$1,245,660	-	\$1,245,660
Design Commissioning (Note 7)	\$74,532	-	\$74,532
Bid Document Reproduction Services	-	-	-
TOTALS (Maximum Design Funding)	<u>\$1,943,022</u>	-	<u>\$1,943,022</u>

Project Design Budget notes, terms and conditions:

1. This Project Design Budget establishes the total estimated project design costs, including the federal share necessary to reimburse the Grantee produce Project Design documents.
2. The United States shall not be liable to reimburse the Grantee for costs of design except those for Cost Shared Improvements or Federal Improvements.
3. All design work after the date of construction award will be Title II/Type "C" SUPERVISION AND INSPECTION Services (SIOH); see page APP-SC-2.
4. Estimated Construction Costs = DD Forms 1390/91 construction amount, as approved by NGB, excluding Contingency, Construction Commissioning and Title II/Type "C" SUPERVISION AND INSPECTION Services.
5. Type A Services are approx. 3% of estimated construction cost.
6. Type B "DESIGN" Services are 6% of the estimated cost of construction, no increase authorized unless justified "lost design".
7. Design Commissioning shall be limited to 0.4% of primary facility estimated construction, unless pre-approved.
8. Other specific design budget terms unique to this MCCA. NONE

PROJECT CONSTRUCTION BUDGET

PN 330022 National Guard Vehicle Maintenance Shop ADD/ALT, Littleton, NH

Activity	Estimated Federal Share (100%)	Estimated Grantee Share (0%)	Estimated Totals
Construction of Cost Shared Improvements	N/A	N/A	N/A
Construction of Federal Improvements 100%	20,761,000	NA	20,761,000
Construction of Grantee Improvements 100%	NA	N/A	N/A
Subtotal	20,761,000	N/A	20,761,000
Construction Contingency	1,038,000	N/A	1,038,000
Subtotal	21,799,000	N/A	21,799,000
Supervision, Inspection and Overhead Services (SIOH)	1,089,000	N/A	1,089,000
Construction Commissioning	112,000	N/A	112,000
TOTALS	23,000,000	N/A	23,000,000

Project Construction Budget notes, terms and conditions:

1. This Project Construction Budget establishes the total estimated project construction costs, including the Federal share necessary to reimburse the Grantee for construction, and supervision and inspection services. Confirm proper share (fed/state), Readiness Centers are typically 75% Federal / 25% State; other facilities 100% Federal - check 1391cost estimate & Detailed Requirement Statement paragraph "1. General".
2. The United States shall not be liable to reimburse the Grantee for costs of construction except those for Cost Shared Improvements, Federal Improvements, or Construction Contingency (change orders).
3. **ALL** design work after the date of construction award will be Title II/Type "C" SUPERVISION AND INSPECTION Services (SIOH).
4. Costs for Construction, Contingency, SIOH and Construction Commissioning shall be the same figures used in the latest approved project DD Form 1390/91.
5. Cost for SIOH shall be calculated by using the formula: X% (usually 3%) times the sum of the estimated construction and contingency costs. Construction Commissioning shall be limited to 0.6% of **primary facility** estimated construction, unless pre-approved.
6. Other specific construction budget terms unique to this MCCA. NONE.



NATIONAL GUARD BUREAU
111 SOUTH GEORGE MASON DRIVE
ARLINGTON, VA 22204-1373

ARNG-IEZ

15 Apr 23

MEMORANDUM FOR Construction and Facilities Management Officer, NHARNG,
1 Minuteman Way, Concord, NH 03301-5607

SUBJECT: Military Construction Cooperative Agreement (MCCA) Modification for FY24
Major Military Construction (MILCON), Vehicle Maintenance Shop Add/Alt., Littleton, NH,
Project Number 330022

1. The ARNG G-9 reviewed Modification #2, for MCCA number MCCA W912TF-21-2-2001, dated 15 Mar 23, for the subject project (Encl), and found the documents sufficient.
2. This modification increases the construction cost by \$9,400,000; changing the total construction cost from \$13,600,000 to \$23,000,000 federal share; no state share. The modification also increases the design cost by \$745,048; changing the total design cost from \$1,197,974 to \$1,943,022 federal share; no state share. Funds are required to decrease bid bust risk.
3. The point of contact is Valerie Hassett, Facilities Management Engineer, Construction Branch at 703-820-8446 or Valerie.j.hassett.civ@mail.mil.

HAMMETT.A Digitally signed by
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Date: 2023.04.15
00:52:31 -04'00'

Encl

ANTHONY HAMMETT
COL, GS
G-9, Army National Guard

CF:
USPFO, NH