



Lori A. Weaver
Commissioner

Patricia M. Tilley
Director

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF PUBLIC HEALTH SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301
603-271-4501 1-800-852-3345 Ext. 4501
Fax: 603-271-4827 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

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December 21, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

1. Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services to amend Fiscal Committee Item FIS#22-102 approved on March 18, 2022 and Governor and Executive Council Item#17 approved on March 23, 2022, as amended by Fiscal Committee Item FIS#23-167 approved on May 19, 2023 and Governor and Executive Council Item #161 approved on May 31, 2023, by extending the end date from July 31, 2024, to June 30, 2025, effective upon approval by the Fiscal Committee and Governor and Executive Council.
2. Contingent upon the approval of Requested Action #1, pursuant to the provisions of RSA 124:15, authorize the Department of Health and Human Services, Division of Public Health Services to continue the full-time temporary position #9T3077, 11-9110 MED-HLTH SVCS MGRS-2, labor grade 25, effective August 1, 2024, upon approval by the Fiscal Committee and Governor and Executive Council through June 30, 2025. 100% Federal Funds.
3. Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services to accept and expend funds from the Centers for Disease Control and Prevention (CDC) to fund the Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC) in the amount of \$770,622 effective upon approval by the Fiscal Committee and Governor and Executive Council through June 30, 2025, and further authorize the funds to be allocated as follows. 100% Federal Funds.

05-095-090-903010-26450000-HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS, DEPT OF, HHS: PUBLIC HEALTH DIVISION, BUREAU OF LABORATORY SERVICES, ARP ELC SHARP PROG

Class Account	Description	FY24 Current Adjusted Authorized	Requested Action	FY24 Revised Adjusted Authorized
Revenue				
000-400146-16	Federal Funds	\$ 938,869	\$ 770,622	\$ 1,709,491
Total Revenue:		\$ 938,869	\$ 770,622	\$ 1,709,491
Expense				
020-500200	Current Expenses	\$ 3,934	\$ 3,942	\$ 7,876
030-500311	Equipment New Replacement	\$ 21,000	\$ -	\$ 21,000
037-500173	Technology-Hardware	\$ 3,475	\$ -	\$ 3,475
038-500175	Technology-Software	\$ 3,100	\$ -	\$ 3,100
041-500801	Audit Fund Set Aside	\$ 2,568	\$ 1,715	\$ 4,283
042-500620	Additional Fringe Benefits	\$ 8,310	\$ 33,671	\$ 41,981
059-500117	Temp Full Time	\$ 45,518	\$ 237,461	\$ 282,979
060-500601	Benefits	\$ 34,088	\$ 183,246	\$ 217,334
066-500543	Employee Training	\$ 7,075	\$ -	\$ 7,075
070-500704	In State Travel	\$ 1,426	\$ 4,716	\$ 6,142
080-500714	Out of State Travel	\$ 26,659	\$ 23,850	\$ 50,509
102-500731	Contracts for Program Services	\$ 735,886	\$ 211,938	\$ 947,824
548-500396	Reagents	\$ 45,829	\$ 70,083	\$ 115,912
Total Expense:		\$ 938,869	\$ 770,622	\$ 1,709,491

EXPLANATION

This request is being made to accept additional grant funding and extend the Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC) SHARP Program as the CDC has awarded additional funding and an extension of this grant program thru July 31, 2027.

These funds provide critical resources to New Hampshire health departments in support of healthcare infection prevention and control (IPC) activities and epidemiologic surveillance related activities to detect, monitor, mitigate, and prevent the spread of infectious disease and antimicrobial resistance in healthcare settings. Preventing antimicrobial resistant pathogens and improving the appropriate use of antibiotics helps to protect all patients from complications and potential comorbidities.

The funds are to be budgeted as follows:

- Class 020 Funds will be used for office supplies, copier paper, shipping and postage.
- Class 041 Funds will be used for Audit Fund Set Aside per State requirement.
- Class 042 Funds will be used for post-retirement benefits at 8%.
- Class 059 Funds will be used to support one full-time temporary Healthcare Associated Infections Health Educator, 11-9110 MED-HLTH SVCS MGRS-2, 9T3077.

- Class 060 Funds will be used for benefits for the above position.
- Class 070 Funds will be used for in-state travel to New Hampshire health departments and healthcare settings.
- Class 080 Funds will be used to pay for out-of-state meetings and conferences related to the Program, such as the Hospital Associated Infections (HAI) Grantees Meeting and the American Society for Microbiology (ASM) annual meeting.
- Class 102 Funds will be used to create and/or continue contracts with various contractors who are participating in the project, such as service and repair on the MALDI-TOF lab instrument, specimen delivery service, and assistance with Project Firstline educational support, Antibiotic Stewardship activities, and a statewide Infection Prevention Conference/Symposium.
- Class 548 Funds will be used to purchase reagents for processing specimen testing.

The following information is provided in accordance with the comptroller's instructional memorandum dated September 21, 1981:

1. List of personnel involved: One full-time temporary Healthcare Associated Infections Health Educator: 11-9110 MED-HLTH SVCS MGRS-2, 9T3077.
2. Nature, Need, and Duration: This position will provide program coordination and implementation services.
3. Relationship to existing agency programs: This is an ongoing public health event, and the CDC has continued support of the activities.
4. Has a similar program been requested of the legislature and denied? No
5. Why wasn't funding included in the agency's budget request? This funding was not awarded at the time of the agency's budget request.
6. Can portions of the grant funds be utilized? All grant dollars are being used for this request.
7. Estimate the funds required to continue this position: For one State Fiscal Year, the estimated cost for salary and benefits for this full-time temporary position is \$122,999.

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: The funds are provided for a specified purpose by the Centers for Disease Control and Prevention as defined in the Notice of Grant Award and cannot be used to offset General Funds.

Area served: Statewide

Source of Funds: 100% Federal Funds from the Centers for Disease Control and Prevention.

In the event that these Federal funds no longer become available, General Funds will not be requested to support this program.

Respectfully Submitted,



Lori A. Weaver
Commissioner



Recipient Information

1. **Recipient Name**
NEW HAMPSHIRE DEPARTMENT OF HEALTH & HUMAN SERVICES
129 Pleasant St
Concord, NH 03301-3852
[NO DATA]
2. **Congressional District of Recipient**
02
3. **Payment System Identifier (ID)**
1026000618B3
4. **Employer Identification Number (EIN)**
026000618
5. **Data Universal Numbering System (DUNS)**
011040545
6. **Recipient's Unique Entity Identifier (UEI)**
LA2HR1U97VC6
7. **Project Director or Principal Investigator**
Mrs. Chiahui Chawla
Chief, Bureau of Public Health Statistics and Informatics
Chiahui.S.Chawla@dhhs.nh.gov
8. **Authorized Official**
Ms. Richelle Swanson
AO / Financial Administrator
Richelle.Swanson@dhhs.nh.gov
603-271-4613

Federal Agency Information

- CDC Office of Financial Resources
9. **Awarding Agency Contact Information**
Ms. Joelle Cadet
Grants Management Specialist
grx2@cdc.gov
(404) 498-4349
 10. **Program Official Contact Information**
Mr. Fred Maxineau
PHA
hyx2@cdc.gov
404.639.0869

Federal Award Information

11. **Award Number**
6 NU50CK000522-04-04
12. **Unique Federal Award Identification Number (FAIN)**
NU50CK000522
13. **Statutory Authority**
301(A)AND317(K)(2)PHS42USC241(A)247B(K)2
14. **Federal Award Project Title**
Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC)
15. **Assistance Listing Number**
93.323
16. **Assistance Listing Program Title**
Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)
17. **Award Action Type**
Supplement
18. **Is the Award R&D?**
No

Summary Federal Award Financial Information

19. Budget Period Start Date	08/01/2022 - End Date 07/31/2023	
20. Total Amount of Federal Funds Obligated by this Action		\$11,183,245.00
20a. Direct Cost Amount		\$11,183,245.00
20b. Indirect Cost Amount		\$0.00
21. Authorized Carryover		\$0.00
22. Offset		\$0.00
23. Total Amount of Federal Funds Obligated this budget period		\$5,142,273.00
24. Total Approved Cost Sharing or Matching, where applicable		\$0.00
25. Total Federal and Non-Federal Approved this Budget Period		\$16,325,518.00
26. Period of Performance Start Date	08/01/2019 - End Date 07/31/2024	
27. Total Amount of the Federal Award including Approved Cost Sharing or Matching this Period of Performance		\$224,878,726.00

28. **Authorized Treatment of Program Income**
ADDITIONAL COSTS
29. **Grants Management Officer - Signature**
Benita Bosier-Ingram
GMO

30. Remarks



DEPARTMENT OF HEALTH AND HUMAN SERVICES
Centers for Disease Control and Prevention

Notice of Award

Award# 6 NU50CK000522-04-04
FAIN# NU50CK000522
Federal Award Date: 05/25/2023

Recipient Information	
Recipient Name NEW HAMPSHIRE DEPARTMENT OF HEALTH & HUMAN SERVICES 129 Pleasant St Concord, NH 03301-3852 [NO DATA]	
Congressional District of Recipient 02	
Payment Account Number and Type 1026000618B3	
Employer Identification Number (EIN) Data 026000618	
Universal Numbering System (DUNS) 011040545	
Recipient's Unique Entity Identifier (UEI) LA2HR1U97VC6	
31. Assistance Type Cooperative Agreement	
32. Type of Award Other	

33. Approved Budget (Excludes Direct Assistance)	
I. Financial Assistance from the Federal Awarding Agency Only	
II. Total project costs including grant funds and all other financial participation	
a. Salaries and Wages	\$1,121,601.00
b. Fringe Benefits	\$712,072.00
c. Total Personnel Costs	\$1,833,673.00
d. Equipment	\$1,153,080.00
e. Supplies	\$467,330.00
f. Travel	\$133,110.00
g. Construction	\$0.00
h. Other	\$11,367,686.00
i. Contractual	\$618,760.00
j. TOTAL DIRECT COSTS	\$15,573,639.00
k. INDIRECT COSTS	\$751,879.00
l. TOTAL APPROVED BUDGET	\$16,325,518.00
m. Federal Share	\$16,325,518.00
n. Non-Federal Share	\$0.00

34. Accounting Classification Codes

FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	OBJECT CLASS	CFDA NO.	AMT ACTION FINANCIAL ASSISTANCE	APPROPRIATION
0-9390EPX	19NU50CK000522CV	CK	41.51	93.323	\$0.00	75-2022-0943
0-9390EWQ	19NU50CK000522C3	CK	41.51	93.323	\$0.00	75-2024-0943
0-9390F7F	19NU50CK000522C4	CK	41.51	93.323	\$0.00	75-X-0140
1-9390GCP	19NU50CK000522AMD4	CK	41.51	93.323	\$0.00	75-X-0943
1-9390GCQ	19NU50CK000522THC4	CK	41.51	93.323	\$0.00	75-X-0943
1-9390GF0	19NU50CK000522PHLC4	CK	41.51	93.323	\$0.00	75-X-0943
1-9390GF6	19NU50CK000522PHL2C6	CK	41.51	93.323	\$0.00	75-X-0140
1-9390GKT	19NU50CK000522EDEXC5	CK	41.51	93.323	\$0.00	75-2122-0140
1-9390GY2	19NU50CK000522SCHLC6	CK	41.51	93.323	\$0.00	75-X-0140
1-9390H08	19NU50CK000522AMD2C6	CK	41.51	93.323	\$0.00	75-X-0943
2-9390GZ9	19NU50CK000522	CK	41.51	93.323	\$0.00	75-22-0951
2-9390J85	19NU50CK000522	CK	41.51	93.323	\$0.00	75-X-0949
2-9390JAE	19NU50CK000522LRNC6	CK	41.51	93.323	\$0.00	75-X-0140
2-9390JAX	19NU50CK000522SNETC6	CK	41.51	93.323	\$0.00	75-X-0140
2-9390JEN	19NU50CK000522NWSSC6	CK	41.51	93.323	\$0.00	75-X-0140
2-9390JGE	19NU50CK000522	CK	41.51	93.323	\$0.00	75-X-0951
2-9390JLQ	19NU50CK000522	CK	41.51	93.323	\$0.00	75-X-0951
2-939ZLBF	19NU50CK000522	CK	41.51	93.323	\$0.00	75-22-0951
2-939ZRVU	19NU50CK000522	CK	41.51	93.323	\$0.00	75-22-0951
2-939ZSER	19NU50CK000522	CK	41.51	93.323	\$0.00	75-22-0949
2-939ZSKU	19NU50CK000522	CK	41.51	93.323	\$0.00	75-22-0949
2-9390ASV	19NU50CK000522	CK	41.51	93.323	\$0.00	75-22-0951
2-9390BMV	19NU50CK000522	CK	41.51	93.323	\$0.00	75-22-0949
2-93907PM	19NU50CK000522	CK	41.51	93.323	\$0.00	75-X-0951
2-939ZVIC	19NU50CK000522	CK	41.51	93.323	\$0.00	75-22-0949
2-93905VH	19NU50CK000522	CK	41.51	93.323	\$0.00	75-22-0949
2-93904SH	19NU50CK000522	CK	41.51	93.323	\$0.00	75-22-0959
2-939017Y	19NU50CK000522	CK	41.51	93.323	\$0.00	75-X-0943
2-939014P	19NU50CK000522	CK	41.51	93.323	\$0.00	75-22-0949
2-9211457	19NU50CK000522	CK	41.51	93.323	\$0.00	75-22-0949



DEPARTMENT OF HEALTH AND HUMAN SERVICES Notice of Award

Centers for Disease Control and Prevention

Award# 6 NU50CK000522-04-04

FAIN# NU50CK000522

Federal Award Date: 05/25/2023

FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	OBJECT CLASS	CFDA NO.	AMT ACTION FINANCIAL ASSISTANCE	APPROPRIATION
2-9211175	19NU50CK000522	CK	41.51	93.323	\$0.00	75-22-0949
2-93906EZ	19NU50CK000522	CK	41.51	93.323	\$0.00	75-22-0947
2-9390J4P	19NU50CK000522SHRPC6	CK	41.51	93.323	\$0.00	75-X-0140
2-9390J4Q	19NU50CK000522SNFC6	CK	41.51	93.323	\$0.00	75-X-0511
1-9390GJ9	19NU50CK000522NWSSC4	CK	41.51	93.323	\$0.00	75-X-0140
2-9390J4R	19NU50CK000522NLTC6	CK	41.51	93.323	\$0.00	75-X-0511
1-9390EWQ	19NU50CK000522JKOWC3	CK	41.51	93.323	\$0.00	75-2024-0943
2-9390J4N	19NU50CK000522HOMEC6	CK	41.51	93.323	\$0.00	75-X-0140
1-921047Q	19NU50CK000522HISC3	CK	41.51	93.323	\$0.00	75-2024-0943
1-9390H9L	19NU50CK000522DOJC6	CK	41.51	93.323	\$0.00	75-X-0140
1-9390EWQ	19NU50CK000522DMODC3	CK	41.51	93.323	\$0.00	75-2024-0943
1-9390GL9	19NU50CK000522BLDRC4	CK	41.51	93.323	\$0.00	75-X-0943
2-9390GXY	19NU50CK000522TH2C6	CK	41.51	93.323	\$0.00	75-X-0140
2-9390ETG	19NU50CK000522MISCCV	CK	41.51	93.323	\$0.00	75-2022-0943
2-939017Y	19NU50CK000522AMD4C6	CK	41.51	93.323	\$0.00	75-X-0943
2-9390JXH	19NU50CK000522LDXC6	CK	41.51	93.323	\$0.00	75-X-0140
2-939ZSBA	19NU50CK000522	CK	41.51	93.323	\$0.00	75-22-0955
2-939ZSJQ	19NU50CK000522	CK	41.51	93.323	\$0.00	75-22-0951
0-9390ESY	19NU50CK000522DR	CK	41.51	93.323	\$0.00	75-1920-0943
3-9210995	19NU50CK000522SHP2C6	CK	41.51	93.323	\$1,715,826.00	75-X-0140
3-939017Y	19NU50CK000522ASA2C6	CK	41.51	93.323	\$925,000.00	75-X-0943
3-939017Z	19NU50CK000522ASA2C6	CK	41.51	93.323	\$2,595,388.00	75-X-0943
3-9390JEN	19NU50CK000522NWS2C6	CK	41.51	93.323	\$2,162,000.00	75-X-0140
3-9390JXH	19NU50CK000522DMD2C6	CK	41.51	93.323	\$1,556,066.00	75-X-0140
3-9390LFD	19NU50CK000522DMD2C6	CK	41.51	93.323	\$843,000.00	75-X-0140
3-9390LMF	19NU50CK000522DMD2C6	CK	41.51	93.323	\$1,385,965.00	75-X-0140



DEPARTMENT OF HEALTH AND HUMAN SERVICES Notice of Award

Centers for Disease Control and Prevention

Award# 6 NU50CK000522-04-04

FAIN# NU50CK000522

Federal Award Date: 05/25/2023

Direct Assistance

BUDGET CATEGORIES	PREVIOUS AMOUNT (A)	AMOUNT THIS ACTION (B)	TOTAL (A + B)
Personnel	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00
Contractual	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

AWARD ATTACHMENTS

NEW HAMPSHIRE DEPARTMENT OF HEALTH & HUMAN SERVICES

6 NU50CK000522-04-04

1. Terms and Conditions -BPA-ARP-Supplemental

AWARD INFORMATION

Incorporation: In addition to the federal laws, regulations, policies, and CDC General Terms and Conditions for Non-research awards at <https://www.cdc.gov/grants/federal-regulations-policies/index.html>, the Centers for Disease Control and Prevention (CDC) hereby incorporates Notice of Funding Opportunity (NOFO) number CK19-1904, titled *Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC)*, as may be amended, which are hereby made a part of this Non-research award, hereinafter referred to as the Notice of Award (NoA).

Supplemental Funding: Additional funding in the amount of \$ 11,183,245 is approved for the Year 04 budget period, which is August 1, 2022 through July 31, 2023. This supplemental funding will be made available through ~~July 31, 2022~~ for the components referenced herein. All future year funding will be based on satisfactory programmatic progress and the availability of funds.

Restrictions: Funds are restricted pending submission of a revised budget amendment and subsequent approval via the issuance of a revised NoA.

Budget Revision Requirement: By 08/25/2023 the recipient must submit a detailed budget with a narrative justification and a detailed workplan. The budget and workplan are to be completed inside ELC Camp and uploaded as a budget revision amendment in GrantSolutions. Failure to submit the required information in a timely manner may adversely affect the future funding of this project. If the information cannot be provided by the due date, you are required to contact the GMS/GMO identified in the CDC Staff Contacts section of this notice before the due date.

Note: Refer to the Payment Information section for Payment Management System (PMS) subaccount information.

The NOFO provides for the funding of multiple components under this award. The approved component funding levels for this Notice of Award (NoA) are:

Funding Component	Document Suffix	Amount
AMD 2	19NU50CK000522ASA2C6	\$ 3,520,388
Data Modernization 2	19NU50CK000522DMD2C6	\$ 3,785,031
NWSS 2	19NU50CK000522NWS2C6	\$ 2,162,000
SHARP 2	19NU50CK000522SHP2C6	\$ 1,715,826

Coronavirus Disease 2019 (COVID-19) Funds: A recipient of a grant or cooperative agreement awarded by the Department of Health and Human Services (HHS) with funds made available under the Coronavirus Preparedness and Response Supplemental Appropriations Act, 2020 (P.L. 116-123); the Coronavirus Aid, Relief, and Economic Security Act, 2020 (the "CARES Act") (P.L. 116-136); the Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139); the Consolidated Appropriations Act and the Coronavirus Response and Relief Supplement Appropriations Act, 2021 (P.L. 116-260) and/or the American Rescue Plan of 2021 [P.L. 117-2] agrees, as applicable to the award, to: 1) comply with existing and/or future directives and guidance from the Secretary regarding control of the spread of COVID-19; 2) in consultation and coordination with HHS, provide, commensurate with the condition of the individual, COVID-19 patient care regardless of the individual's home jurisdiction and/or appropriate public health measures (e.g., social distancing, home isolation); and 3) assist the United States Government in the implementation and enforcement of federal orders related to quarantine and isolation.

In addition, to the extent applicable, Recipient will comply with Section 18115 of the CARES Act, with respect to the reporting to the HHS Secretary of results of tests intended to detect SARS-CoV-2 or to diagnose a possible case of COVID-19. Such reporting shall be in accordance with guidance and direction from HHS and/or CDC. HHS laboratory reporting guidance is posted at: <https://www.hhs.gov/sites/default/files/covid-19-laboratory-data-reporting-guidance.pdf>.

Further, consistent with the full scope of applicable grant regulations (45 C.F.R. 75.322), the purpose of this award, and the underlying funding, the recipient is expected to provide to CDC copies of and/or access to COVID-19 data collected with these funds, including but not limited to data related to COVID-19 testing. CDC will specify in further guidance and directives what is encompassed by this requirement.

This award is contingent upon agreement by the recipient to comply with existing and future guidance from the HHS Secretary regarding control of the spread of COVID-19. In addition, the recipient is expected to flow down these terms to any subaward, to the extent applicable to activities set out in such subaward.

REPORTING REQUIREMENTS

Financial Reporting Requirement:

COVID-19:

- Monthly reporting of expenditures and unliquidated obligations (ULOs) in ELC Camp. Each monthly report must then be exported from ELC Camp and uploaded in GrantSolutions via Grant Note.
- Quarterly workplan milestone progress reporting in ELC Camp. Each quarterly report must then be exported from ELC Camp and uploaded in GrantSolutions via Grant Note.

PAYMENT INFORMATION

The HHS Office of the Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste, or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhstips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous.

Payment Management System Subaccount: Funds awarded in support of approved activities have been obligated in a subaccount in the PMS, herein identified as the "P Account". Funds must be used in support of approved activities in the NOFO and the approved application.

The grant document number identified on the bottom of **Page 2** of the Notice of Award must be known to draw down funds.



State of New Hampshire

DEPARTMENT OF ADMINISTRATIVE SERVICES
25 Capitol Street - Room 120
Concord, New Hampshire 03301
(603) 271-3201 | Office@dass.nh.gov

FIS 23 167

MLC

Charles M. Arlinghaus
Commissioner

Catherine A. Keane
Deputy Commissioner

Sheri L. Rockburn
Assistant Commissioner

April 27, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI and RSA 124:15, the Department of Administrative Services (DAS) is seeking approval on behalf of State Agencies to amend the accept and expend of American Rescue Plan (ARP), the Bipartisan Infrastructure Law (BIL) and other previously enacted federal relief bills related to the COVID-19 pandemic funded requests by extending the end date for funding, new positions, and/or new Class 046-Consultants, created in relation to the acceptance of these funds, to the dates listed in Attachment A, but no later than June 30, 2025, effective upon approval of the Fiscal Committee and the Governor and Executive Council. 100% Federal Funds.

EXPLANATION

The Department of Administrative Services is seeking approval, on behalf of the State Agencies listed in Attachment A, to extend the effective date of the attached items from June 30, 2023 to the dates listed, but no later than June 30, 2025. This extension is allowable under the "procedural rules amendment" approved at the Fiscal Committee meeting held on April 21, 2023. Attachment A excludes programs approved with the acceptance of ARP State Fiscal Recovery Funds which are being presented via a separate request. All items included in Attachment A have been previously submitted by the respective state agency responsible for the program; and approved by both the Fiscal Committee and Governor and Executive Council.

This request only serves to authorize agencies' program balances that are unspent as of June 30, 2023, as well as positions and consultants created pursuant to RSA 124:15, to carry forward into FY24. This will align programs with the completion dates authorized in the award notices. Any request to reallocate an existing budget or repurpose funds for new or existing projects will require future Fiscal Committee and Governor and Council approvals.

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
Page 2 of 2

If this item is not approved, the State would need to issue layoff notices to employees hired into these federally funded positions, created under the original request, and agencies would halt time sensitive projects. Further, each agency would then need to submit a retroactive request to July 1, 2023 for approval to reauthorize the positions and funding; however, the retroactive requests would not eliminate the need to issue layoff notices in June 2023.

Typically, agencies budget for known federal grants in the upcoming biennial budget; however, the budget guidance issued in August 2022 instructed agencies to exclude all COVID-related funding from their FY24-FY25 budget submissions. Although the funding is authorized by the federal government beyond June 30, 2023, including this one-time funding would have erroneously inflated the FY24-FY25 State budget.

In the event that Federal Funds are no longer available, General Funds will not be requested to support these programs. The Department of Administrative Services seeks approval of this request.

Respectfully submitted,



Charles M. Arlinghaus
Commissioner

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AL	Positions to Excl. id	Completion
1	Department of Business and Economic Affairs	State Small Business Credit Initiative (SSBCI) funds from the US Department of Treasury. American Rescue Plan Act.	01/21/2022 - FIS 22-004	01/26/2022 - #74	26220000	N/A	06/30/2025
2	Department of Business and Economic Affairs	U.S. Department of Commerce, Economics' Statewide Planning, Research and Networks. American Rescue Plan	01/21/2022 - FIS 22-010	01/26/2022 - #78	26290000	N/A	06/30/2025
3	Department of Business and Economic Affairs	U.S. Department of Commerce, U.S. Economic Development Administration (EDA) American Rescue Plan Programs Travel, Tourism, and Outdoor Recreation grant program. Class 059 Business Specialist	01/21/2022 - FIS 22-011	01/26/2022 - #79	26330000	9T3273	06/30/2025
4	Department of Business and Economic Affairs	Coronavirus Capital Projects Funds for the purpose of improving the State of New Hampshire's broadband infrastructure,	07/22/2022 - FIS 22-247	07/27/2022 - #55	24410000	N/A	06/30/2025
5	Department of Business and Economic Affairs	ARPA. Coronavirus Capital Projects Funds for the purpose of improving the State of New Hampshire's broadband infrastructure	12/02/2022 - FIS 22-404	12/07/2022 - #38A	24410000	N/A	06/30/2025
6	Department of Business and Economic Affairs	Infrastructure Investment and Jobs Act (IIJA) from the U.S. Department of Commerce for the purpose of improving the state of New Hampshire's broadband infrastructure, in support of the Broadband Connectivity Program,	03/24/2023 - FIS 23-089	03/22/2023 - #53	36360000	9T3299 9T3298	06/30/2025
7	Department of Business and Economic Affairs	Infrastructure Investment and Jobs Act (IIJA) from the U.S. Department of Commerce for the purpose of Using the Broadband Digital Equity Grant to hire a contractor to write the state's digital equity plan.	04/21/2023 - FIS 23-110	04/12/2023 - #78	45320000	N/A	06/30/2025
8	Department of Business and Economic Affairs	Infrastructure Investment and Jobs Act (IIJA) from the U.S. Department of Commerce for the purpose of Using the Broadband Equity, Access, and Deployment grant funds to hire a contractor for a 5 year statewide plan.	04/21/2023 - FIS 23-122	04/12/2023 - #79	36360000	N/A	06/30/2025

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Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	ADP	POB	Start Date
9	Department of Education	American Rescue Plan Elementary and Schools Emergency Relief Funds- Homeless Children and Youth (ARP-HCY) from the United States Department of Education (USED) to support the education of homeless children and youth	09/17/2021 - FIS 21-268	09/15/2021 - #70C	24920000	N/A	09/30/2023
10	Department of Education	Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 for students with disabilities, from the United States Department of Education	09/17/2021 - FIS 21-276	09/15/2021 - Late Item A	24330000	N/A	09/30/2023
11	Department of Education	Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 for preschool students with disabilities, from the United States Department of Education	09/17/2021 - FIS 21-277	09/15/2021 - Late Item B	24350000	N/A	09/30/2023
12	Department of Education	American Rescue Plan, Elementary and Secondary School Emergency Relief (ARP ESSER) from the United States Department of Education to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic	09/17/2021 - FIS 21-278	09/15/2021 - Late Item C	24370000	9T3085 8T3103 8T3068	09/30/2024
13	Department of Education	Child Nutrition Technology Innovation Grant Program funds from the USDA. (CAA)	11/19/2021 - FIS 21-325	11/22/2021 - #95	32620000	N/A	09/30/2024
14	Department of Education	American Rescue Plan Act; Emergency Assistance to Non-Public Schools Program.	11/19/2021 - FIS 21-324	11/22/2021 - #92	24990000	N/A	09/30/2024
15	Department of Education	American Rescue Plan Act (ARPA), Child Nutrition National School Lunch Program Equipment Assistance funds	02/17/2023 - FIS 23-052	02/22/2023 - #74	28060000	N/A	09/30/2024
16	Department of Education	ARPA - Department of Agriculture (USDA) Farm to School State Agency Formula Grant, Program funds	03/24/2023 - FIS 23-081	04/12/2023 - #108	28280000	N/A	06/30/2025

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Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AV#	Positions to Extend	Completion Date
17	Department of Energy	U.S. Department of Health and Human Services, Administration for Children and Families to provide low-income households with assistance in paying water and wastewater services CAA Funds	10/22/2021 - FIS 21-292	10/27/2021 - #53	24520000	N/A	09/30/2024
18	Department of Energy	ARPA funds in the amount of from the U.S. Administration for Children and Families to provide low-income households with assistance in paying water and wastewater services	10/22/2021 - FIS 21-294	10/27/2021 - #52	24520000	N/A	09/30/2024
19	Department of Energy	U.S. Department of Energy, Office Energy Efficiency and Renewable Energy, through the Bipartisan Infrastructure Law Weatherization Assistance Program	11/18/2022 - FIS 22-402	11/22/2022 - #62	62610000	9T3272 9T3288	06/30/2025
20	Department of Environmental Services	Bipartisan Infrastructure Law (BIL) to fund investments in drinking water infrastructure.	11/18/2022 - FIS 22-408	11/22/2022 - #100	55630000 55640000	9T3274 9T3276 9T3266 9T3275 9T3280	06/30/2025
21	Department of Environmental Services	Bipartisan Infrastructure Law (BIL) to fund investments in wastewater infrastructure.	01/27/2023 - FIS 23-036	02/08/2023 - #96	55660000	9T3281	06/30/2025
22	Department of Health and Human Services	Community Services Block Grant (CSBG) under Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136.	04/16/2021 - FIS 21-064	04/21/2021 - Informational Item N	71480000	N/A	09/30/2023
23	Department of Health and Human Services	Child Care Development Fund Program under the Coronavirus Response and Relief Supplemental Act or the "CRRSA 2021" (Public Law 116-260)	04/16/2021 - FIS 21-066	04/21/2021 - Informational Item O	29770000	N/A	09/30/2023
24	Department of Health and Human Services	Child Care Stabilization grant funds available for SFY 2021 under the American Rescue Plan Act of 2021 or the "ARP A 2021" (Public Law 117-002)	06/18/2021 - FIS 21-150	06/16/2021 - #24	24300000	N/A	09/30/2023
25	Department of Health and Human Services	Individuals with Disabilities Education Act/ ARP grant funds from the US Department of Education	10/22/2021 - FIS 21-289	10/27/2021 - #21	24530000	N/A	09/30/2023

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Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	FY	Positions Expend	Completion Date
26	Department of Health and Human Services	Elder Justice Act ARP grant funds from the Administration for Community Living	12/17/2021 - FIS 21-378	12/22/2021 - #15	26040000	N/A	09/30/2023
27	Department of Health and Human Services	ARPA. SNAP administrative funds from the U.S. Department of Agriculture, Food and Nutrition Service	02/18/2022 - FIS 22-077	02/16/2022 - #17	24720000	N/A	09/30/2023
28	Department of Health and Human Services	American Rescue Plan Act (ARPA) Rural Payment funds to improve services within the Mental Health System of New Hampshire.	04/15/2022 - FIS 22-137	04/20/2022 - #22	26500000	N/A	12/31/2023
29	Department of Health and Human Services	Coronavirus Response and Relief Supplement Appropriations Act, 2021 to assist in response to the COVID-19 pandemic through the Substance Abuse Prevention and Treatment Block Grant (SABG) program.	09/17/2021 - FIS 21-232	08/18/2021 - #29	19810000	N/A	03/01/2024
30	Department of Health and Human Services	Substance Abuse and Mental Health Services Administration (SAMHSA) American Rescue Plan Act (ARPA) of funding to assist states in responding to the COVID-19 pandemic	09/17/2021 - FIS 21-271	09/15/2021 - #16H	41200000	N/A	03/01/2024
31	Department of Health and Human Services	ARPA - SAMHSA funding to assist states in responding to the COVID-19 pandemic.	04/15/2022 - FIS 22-131	04/20/2022 - #19	41200000	9T3209	03/01/2024
32	Department of Health and Human Services	CDC Funds. New Hampshire Initiative to Address COVID-19 Health Disparities under the CARES Act. Six full-time temporary positions for programmatic, epidemiology and administrative purposes..	08/20/2021 - FIS 21-242	08/18/2021 - #19	57710000	9T3106 9T3107 9T3108 9T3109 9T3110 9T3115	05/31/2024
33	Department of Health and Human Services	ARPA (CDC) to fund the Public Health Crisis Response Workforce Development program 2 new positions for COVID-19 Workforce Development	01/21/2022 - FIS 22-016	01/26/2022 - #15	24680000	9T3168 9T3169	06/30/2024

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Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU#	Positions to Extend	Completion Date
34	Department of Health and Human Services	Centers for Disease Control and Prevention (CDC) to fund Advanced Molecular Detection (AMD) Sequencing and Analytics and Strengthening PHL Preparedness as mandated by the American Rescue Plan	09/17/2021 - FIS 21-270	09/15/2021 - #9A	24550000	N/A	07/31/2024
35	Department of Health and Human Services	Centers for Disease Control and Prevention (CDC) to fund Data Modernization as mandated by the Coronavirus Aid, Relief and Economic Security Act of 2020	01/14/2022 - FIS 21-365	01/26/2022 - #17	21800000	N/A	07/31/2024
36	Department of Health and Human Services	(CDC) to fund Detection & Mitigation of COVID in Confinement Facilities as mandated by the American Rescue Plan Act of 2021	12/17/2021 - FIS 21-376	12/22/2021 - #29	26020000	N/A	07/31/2024
37	Department of Health and Human Services	Governor authorized the DHHS, DPHS, to accept funds from the CDC, entitled ELC under the CARES Act - Enhancing Detection	02/18/2022 - FIS 22-071	02/16/2022 - #26	19010000	8T2973 8T2976 9T2809 9T3026 9T3070 9T3071 9T3086 9T3183 9T3187 9T3016 9T2885	07/31/2024
38	Department of Health and Human Services	ARPA - CDC \$\$ to fund the Travelers Health: Protecting the Health of Travelers and Communities in a Globally Mobile World	03/18/2022 - FIS 22-088	03/23/2022 - #18	26460000	N/A	07/31/2024
39	Department of Health and Human Services	ARPA - CDC funds for the Detection & Mitigation of COVID-19 In Homeless Service Sites & Other Congregate Settings Project.	03/18/2022 - FIS 22-089	03/23/2022 - #19	26470000	N/A	07/31/2024
40	Department of Health and Human Services	ARPA - CDC funds to fund the Nursing Home & Long-term Care Facility Strike Team and Infrastructure Project.	03/18/2022 - FIS 22-099	03/23/2022 - #16	26430000	N/A	07/31/2024

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Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	Amount	Account	Start Date
41	Department of Health and Human Services	ARPA - (CDC) to fund the Strengthening Healthcare Associated Infections / Antimicrobial Resistance Program (SHARP) FTT position extended.	03/18/2022 - FIS 22-102	03/23/2022 - #17	26450000	9T3077	07/31/2024
42	Department of Health and Human Services	Federal Funds from the CDC, entitled Epidemiology and Laboratory Capacity (ELC) to fund the Infection Prevention and Control Program under the Coronavirus Aid, Relief, and Economic Security Act. 1 position continued.	05/20/2022 - FIS 22-169	06/01/2022 - #23	19360000	N/A	07/31/2024
43	Department of Health and Human Services	Governor authorized the DHHS, DPHS, to accept funds from the CDC, entitled ELC under the ARP Act - AMD, WGS, NWSS	01/27/2023 - FIS 23-029	02/08/2023 - #31	26990000	N/A	07/31/2024
44	Department of Health and Human Services	Child Care Development Fund Program under the American Rescue Plan Act of 2021 or the "ARP A 2021" (Public Law 117-002)	06/18/2021 - FIS 21-152	06/16/2021 - #23	24290000	N/A	09/30/2024
45	Department of Health and Human Services	Home visiting funds from ARPA.	08/20/2021 - FIS 21-215	08/18/2021 - #17	24510000	N/A	09/30/2024
46	Department of Health and Human Services	Title III ARP grant funds from the Administration for Community Living	10/22/2021 - FIS 21-290	10/27/2021 - #22	24570000	N/A	09/30/2024
47	Department of Health and Human Services	Authorize the Department of Health and Human Services, Long Term Care Ombudsman to accept and expend a grant from the (OMC6) American Rescue Plan (ARP) for Ombudsman Program under Title VII of the Older Americans Act.	11/19/2021 - FIS 21-341	11/22/2021 - #9	24860000	N/A	09/30/2024
48	Department of Health and Human Services	Administration for Community Living in the amount of \$78,610 and the Public Health Workforce Grant funds from the Administration for Community Living in the amount of \$115,789 (ARPA)	05/20/2022 - FIS 22-161	06/01/2022 - #18	26580000	N/A	09/30/2024
49	Department of Health and Human Services	ARPA. Health Resources and Services Administration, Maternal and Child Health Bureau (MCHB) to fund the Maternal Infant and Early Childhood Home Visiting (MIECHV) program.	06/17/2022 - FIS 22-209	06/15/2022 - #26	24510000	N/A	09/30/2024

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Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
50	Department of Health and Human Services	Enhanced Medicaid FMAP from the Family First Coronavirus Response Act (FFCRA)	11/19/2021 - FIS 21-336	11/22/2021 - #10	70510000 72070000 79370000 79480000 21520000 21540000 21570000 71550000	N/A	12/31/2024
51	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) Medicaid Enhancement Tax Revenue and matching federal funds within Medicaid Care Management.	02/18/2022 - FIS 22-055	02/16/2022 - #14	79480000	N/A	12/31/2024
52	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP)	02/18/2022 - FIS 22-072	02/16/2022 - #13	70510000 72070000 79370000 79480000 21520000 21540000 21570000 71550000 70140000	N/A	12/31/2024
53	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage increase to the Federal Medical Assistance Percentage (FMAP)	04/15/2022 - FIS 22-126	04/20/2022 - #12	70160000 71000000 71100000	N/A	12/31/2024

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Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AUG	Positions to Exten.	Completion Date
54	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage.	11/18/2022 - FIS 22-383	11/22/2022 - #9	70510000 72070000 79370000 79480000 21520000 21540000 21570000 71550000 70140000 70160000 71000000 71100000	N/A	12/31/2024
55	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage.	02/17/2023 - FIS 23-044	02/22/2023 - #11	70510000 72070000 79370000 79480000 21520000 21540000 21570000 71550000 70140000 70160000 71000000 71100000	N/A	12/31/2024
56	Department of Health and Human Services	Centers for Medicare and Medicaid Services to fund the State's Home and Community Based Services Plan created pursuant to the American Rescue Plan Act of 2021 (ARPA)	12/17/2021 - FIS 21-379	12/22/2021 - #16	26060000	N/A	03/31/2025
57	Department of Health and Human Services	American Rescue Plan Act (ARP A) funds from the U.S. Department of Health and Human Services, Administration for Children and Families program	09/17/2021 - FIS 21-249	09/15/2021 - #16B	24640000	N/A	06/30/2025

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Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Fund	Contract End
58	Department of Health and Human Services	Federal Family Violence Prevention and Services Act (FVPSA) Grant-American Rescue Plan Act (ARPA) from the U.S.DHHS, Administration for Children and Families for the Family Violence Prevention program.	09/17/2021 - FIS 21-250	09/15/2021 - #16A	24450000	N/A	06/30/2025
59	Department of Health and Human Services	Substance Abuse and Mental Health Services Administration (SAMHSA) American Rescue Plan Act (ARPA) 1 funding to assist states in responding to the COVID-19 through the Substance Abuse Prevention and Treatment Block Grant (SABG) program.	09/17/2021 - FIS 21-251	09/15/2021 - #16G	19810000	N/A	06/30/2025
60	Department of Health and Human Services	Strengthening STD Prevention and Control program as mandated by the American Rescue Plan.	09/17/2021 - FIS 21-257	09/15/2021 - #9C	24960000	N/A	06/30/2025
61	Department of Health and Human Services	Substance Abuse and Mental Health Services Administration (SAMHSA), entitled Block Grants for Community Mental Health Services and Substance Abuse Prevention & Treatment Block Grant. ARPA funds.	11/19/2021 - FIS 21-340	11/22/2021 - #21	24850000	N/A	06/30/2025
62	Department of Health and Human Services	Funds from the Centers for Disease Control and Prevention (CDC) to fund the Immunization Program as mandated by the American Rescue Plan	11/19/2021 - FIS 21-353	11/10/2021 - Late Item A	24950000	9T3124 9T3136 9T3138 9T3068 9T3121 9T3122 9T3123 9T3127 9T3128 9T3129 9T3130 9T3137 9T3125	06/30/2025

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Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor Approval	Amount	Account	Expiration
63	Department of Health and Human Services	Centers for Disease Control and Prevention (CDC) to fund the Immunization Program under the Consolidated Appropriations Act, 2021. Continues 3 FTT positions.	12/17/2021 - FIS 21-372	12/22/2021 - #31	19560000	9T3066 9T3111 9T3112 9T3162	06/30/2025
64	Department of Health and Human Services	Federal Family Violence Prevention and Services Act (FVPSA) Grant- American Rescue Plan Act (ARPA) of 2021	12/17/2021 - FIS 21-377	12/22/2021 - #19	26030000	N/A	06/30/2025
65	Department of Health and Human Services	ARPA -federal Family Violence Prevention and Services Act Grant-American Rescue Plan Act (ARPA) of 2021; Subtitle E,	02/18/2022 - FIS 22-045	02/16/2022 - #18	26370000	N/A	06/30/2025
66	Department of Health and Human Services	ARPA - (CDC) to fund the Strengthening STD Prevention and Control program. 5 FTT positions extended.	03/18/2022 - FIS 22-103	03/23/2022 - #20	24960000	9T3152 9T3153 9T3154 9T3155 9T3156	06/30/2025
67	Department of Health and Human Services	CDC funds to the Immunization Program under the Consolidated Appropriations Act, which contained the Coronavirus Response and Relief Supplemental Appropriations	04/15/2022 - FIS 22-139	04/20/2022 - #26	19560000	N/A	06/30/2025
68	Department of Health and Human Services	Federal funds from the CDC to fund the Immunization Program under the Consolidated Appropriations Act, 2021.	11/18/2022 - FIS 22-382	11/22/2022 - #15	19990000	N/A	06/30/2025
69	Department of Natural & Cultural Resources	American Rescue Plan Act (ARPA) funds from the National Endowment for the Arts	09/17/2021 - FIS 21-272	09/15/2021 - #59B	24930000	TMPPT6131	06/30/2025

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Line	Agency/Entity	Program Name/Purpose	Recal Committee Approval	Governor & Council Approval	AUS	Positions to Extend	Completion Date
70	Department of Safety	Governor authorized the Department of Safety, Division of Homeland Security, to accept and expend Public Assistance (PA) Grant Program funds in the amount of \$81,218,500 from the Federal Emergency Management Agency (FEMA) for DR45 I 6 COVID-19. Continues 6 FTT positions. Is the estimated unrecovered federal share of the Public Assistance Grant Program for the State's Emergency Protective Measures conducted for the DR4516 COVID-19 response.	08/20/2021 - FIS 21-183 (Informational Item)	06/30/2021 - Informational Item MM	12320000	9T2999 9T3000 9T3001 9T3002 9T3081 9T3082	06/30/2025
71	Department of Safety	Hazard Mitigation Grant Program Emergency Management Agency (FEMA) for PR-4516 COVID- 19.	12/17/2021 - FIS 21-375	12/22/2021 - #101	29200000 29210000	9T3197 9T3198 9T3201	06/30/2025
72	Department of Safety	ARPA funds from the NH Department of Justice to purchase Variable Message Boards.	09/09/2022 - FIS 22-302	09/21/2022 - #111	38930000	N/A	06/30/2025
73	Department of Safety	COVID - FEMA funds for the Public Assistance Grant Program for the State's Emergency Protective Measures conducted for the DR4516 COVID-19 response.	01/27/2023 - FIS 23-012	02/08/2023 - #126	12320000	N/A	06/30/2025
74	Governor's Office for Emergency Relief & Recovery	ARPA funds to eligible units of local government, referred to as nonentitlement units, and as determined by federal requirements.	06/18/2021 - FIS 21-171	06/30/2021 - #94	24730000	N/A	06/30/2025
75	Governor's Office for Emergency Relief & Recovery	ARPA funds. COVID-19 homeowner and homeownership hardships	06/18/2021 - FIS 21-173	06/30/2021 - #92	24280000	N/A	06/30/2025
76	Governor's Office for Emergency Relief & Recovery	ARPA Emergency Rental Assistance financial assistance funds to support the New Hampshire Emergency Rental Assistance Program.	08/20/2021 - FIS 21-244	08/18/2021 - #68	24310000	N/A	06/30/2025
77	Governor's Office for Emergency Relief & Recovery	ARP Rental Assistance fund to provide rental assistance and housing stability services to eligible New Hampshire households	12/17/2021 - FIS 21-390	12/22/2021 - #58	24310000	N/A	06/30/2025

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Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU#	Positions to Extend	Completion Date
78	Governor's Office for Emergency Relief & Recovery	ARP Rental Assistance fund to provide rental assistance and housing stability services to eligible New Hampshire households	01/21/2022 - FIS 22-039	01/26/2022 - #68	24310000	N/A	06/30/2025
79	Governor's Office for Emergency Relief & Recovery	ARPA funds. COVID-19 homeowner and homeownership hardships	01/21/2022 - FIS 22-041	01/26/2022 - #67	24280000	N/A	06/30/2025
80	Governor's Office for Emergency Relief & Recovery	ARPA Homeowners Assistance Fund COVID-19 homeowner and homeownership hardship grants	02/18/2022 - FIS 22-078	02/16/2022 - #67A	24280000	N/A	06/30/2025
81	Governor's Office for Emergency Relief & Recovery	ARPA Emergency Rental Assistance funds to fund the New Hampshire Emergency Rental Assistance Program (NHERAP)	02/18/2022 - FIS 22-086	02/16/2022 - Late Item B	24310000	N/A	06/30/2025
82	Governor's Office for Emergency Relief & Recovery	Additional ARPA funds for NH Housing to continue emergency rental assistance. Adds to previous item FIS 22-039	05/20/2022 - FIS 22-202	05/18/2022 - #55B	24310000	N/A	06/30/2025
83	Governor's Office for Emergency Relief & Recovery	ARPA funds to eligible units of local government, referred to as nonentitlement units, and as determined by federal requirements.	06/17/2022 - FIS 22-243	06/15/2022 - Late Item A	24730000	N/A	06/30/2025
84	Governor's Office for Emergency Relief & Recovery	ARPA funds. Emergency Rental Assistance (ERA2) financial assistance funds to support the New Hampshire Emergency Rental Assistance Program.	07/22/2022 - FIS 22-264	07/27/2022 - #53	24310000	N/A	06/30/2025
85	Governor's Office for Emergency Relief & Recovery	ARPA Emergency Rental Assistance funds for use in the New Hampshire Emergency Rental Assistance Program and the provision of rental assistance, utility assistance, and other expenses, as well as Housing Stability Services related programming.	09/09/2022 - FIS 22-315	09/21/2022 - #69	24310000	N/A	06/30/2025
86	Governor's Office for Emergency Relief & Recovery	ARPA funds. Emergency Rental Assistance financial assistance funds for use in the New Hampshire Emergency Rental Assistance Program.	11/18/2022 - FIS 22-420	11/22/2022 - #73	24310000	N/A	06/30/2025
87	Governor's Office for Emergency Relief & Recovery	ARPA Funds. Emergency Rental Assistance (ERA2) funds for use of Housing Stability Services related programming.	11/18/2022 - FIS 22-424	11/22/2022 - #74B	24310000	N/A	06/30/2025

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Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	Amount	Period of Performance	Expiration Date
88	Governor's Office for Emergency Relief & Recovery	ARPA Funds. Emergency Rental Assistance (ERA2) financial assistance funds for use in the New Hampshire Emergency Rental Assistance Program.	11/18/2022 - FIS 22-425	11/22/2022 - #74C	24310000	N/A	06/30/2025
89	Governor's Office for Emergency Relief & Recovery	ARPA Emergency Rental Assistance (ERA2) financial assistance funds for use in the New Hampshire Emergency Rental Assistance Program.	01/27/2023 - FIS 23-041	02/08/2023 - #74	24310000	N/A	06/30/2025
90	Governor's Office for Emergency Relief & Recovery	ARPA Homeowners Assistance Fund COVID-19 homeowner and homeownership hardship grants.	02/17/2023 - FIS 23-054	02/22/2023 - #41	24280000	N/A	06/30/2025



Lori Shibbette
Commissioner

Tricia M. Tilley
Director

STATE OF NEW HAMPSHIRE

FIS 22 102

DEPARTMENT OF HEALTH AND HUMAN SERVICES

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February 24, 2022

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

1. Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services to accept and expend federal funds in the amount of \$1,110,992 from the Centers for Disease Control and Prevention (CDC) to fund the Strengthening Healthcare Associated Infections (HAI)/Antimicrobial Resistance (AR) Program (SHARP) as mandated by the American Rescue Plan effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2023, and further authorize the funds to be allocated as follows. 100% Federal Funds.
2. Contingent upon the approval of Requested Action #1, pursuant to RSA 124:15, authorize the Department of Health and Human Services, Division of Public Health Services to continue one full-time temporary position, 9T3077, effective July 1, 2022 upon approval by the Fiscal Committee and Governor and Council through June 30, 2023. 100% Federal Funds.

05-95-90-903010-XXXX-HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SERVICES, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF LABORATORY SERVICES, ARP - ELC SHARP PROGRAM

Class/Object	Class Title	Current Authorized Budget	This Request	Adjusted Budget
000-400146	Federal Funds	\$0	\$1,110,992	\$1,110,992
	General Funds	\$0	\$0	\$0
Total Revenue		\$0	\$1,110,992	\$1,110,992
020-500200	Current Expenses	\$0	\$5,160	\$5,160
030-500301	Equipment	\$0	\$21,000	\$21,000
037-500173	Technology - Hardware	\$0	\$3,475	\$3,475
038-500175	Technology - Software	\$0	\$3,100	\$3,100

The Department of Health and Human Services' Mission is to join communities and families in providing opportunities for citizens to achieve health and independence.

mac

041-500801	Audit Fund Set Aside	\$0	\$2,721	\$2,721
042-500620	Additional Fringe Benefits	\$0	\$8,310	\$8,310
059-500117	Temp Full Time	\$0	\$73,305	\$73,305
060-500601	Benefits	\$0	\$52,056	\$52,056
066-500543	Employee Training	\$0	\$7,075	\$7,075
070-500704	In-State Travel	\$0	\$1,000	\$1,000
080-500710	Out-of-State Travel	\$0	\$27,958	\$27,958
102-500731	Contracts for Program Services	\$0	\$850,832	\$850,832
548-500396	Reagents	\$0	\$55,000	\$55,000
Total Expenses		\$0	\$1,110,992	\$1,110,992

EXPLANATION

This request is being made to accept additional grant funds available to the Division of Public Health Services. On March 11, 2021, the President signed into law the American Rescue Plan Act of 2021 (Public Law 117-2). This act provides additional relief to address the continued impact of the COVID-19 pandemic on the economy; public health; and state and local governments. To support the governmental public health response to COVID-19, the Centers for Disease Control and Prevention (CDC) created supplements to the grant award entitled *Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC)*. This new component is entitled *Strengthening HAI/AR Program Capacity (Healthcare Associated Infections/Antibiotic Resistant Pathogens)*. These funds will be used to provide critical resources in support of a broad range of healthcare infection prevention and control (IPC) activities and epidemiologic surveillance related activities to detect, monitor, mitigate, and prevent the spread of COVID-19 in healthcare settings. These funds will also be used to address other conditions in healthcare settings, such as healthcare associated infections (HAIs) and antimicrobial resistance (AR). The funds will also allow for expanded laboratory capacity for early detection of and rapid response to drug-resistant pathogens; enhanced use of the National Healthcare Safety Network (NHSN) to augment surveillance and provide data for action; improved infection control capacity and practices; implementation of antibiotic stewardship core elements, information sharing, and coordinated data-driven prevention efforts in all healthcare settings.

The funds are to be budgeted as follows:

Class 020 - These funds will be used to purchase office supplies and development and printing of HAI/AR resource documents.

Class 030 - These funds will be used to purchase a freezer for vaccines and Single Channel Pipettes.

Class 037 - These funds will be used to purchase several PC Desktop hardware units as needed by staff working on this project.

Class 038 - These funds will be used to purchase PC Desktop software to accompany the hardware.

Class 041 - The funds will be used to pay for audit fund set aside per State requirement.

Class 042 - The funds will be used to pay for post-retirement expense for the position listed above.

Class 059 - These funds will be used to support a full-time temporary Healthcare Associated Infections Health Educator 9T3077. This position is currently funded and authorized in a parallel grant award. The funding for this

position will expire June 30, 2022 and this new award will continue to fund the position through the end of the grant period.

Class 060 – These funds will be used to pay for the benefits for the position listed above.

Class 066 – These funds will be used for staff training and workshops on Infection Prevention, Annual NHSN workshops, and statistical software training courses.

Class 070 – These funds will be used to pay for mileage to partnering facilities to support this project.

Class 080 – These funds will be used to attend out-of-state meetings such as the HAI Grantees Meeting, the Northeast Epidemiology Conference, the Society for Healthcare Epidemiology of America Conference, the Association for Professionals in Infection Control (APIC), the American Society for Microbiology (ASM) Annual Conference, and the International Conference on Emerging Infectious Diseases.

Class 102 – These funds will be used to contract with various contractors who will be participating in the project, such for the Sensititre System and Service, Specimen Transport, Antibigram Project, FirstLine Project, and Infection Prevention Liaison Project.

Class 548 – These funds will be used to purchase whole genome sequencing reagents and MALDI-TOF reagents and corresponding supplies.

The following information is provided in accordance with the comptroller's instructional memorandum dated September 21, 1981:

1. List of personnel involved: 1 full-time temporary Healthcare Associated Infections Health Educator (9T3077).
2. Nature, Need, and Duration: The position will provide assistance with the increased need caused by the COVID-19 public health pandemic. The position will be needed while the event is ongoing.
3. Relationship to existing agency programs: This is an ongoing public health event and the CDC has continued support of the activities. This position is currently funded and authorized in a parallel grant budgeted in the Division's ELC Healthcare IPC Training program. The funding for the position will end June 30, 2022 and this new award will continue to fund the position through the end of the grant period.
4. Has a similar program been requested of the legislature and denied? No
5. Why wasn't funding included in the agency's budget request? This award was issued October 26, 2021 and was not known at the time of budget submission.
6. Can portions of the grant funds be utilized? All grant dollars are being used for this request.
7. Estimate the funds required to continue this position(s): The positions necessary for this work will not be permanent. Through June 30, 2023, estimated salary and benefits are as follows:

FY2023
\$125,361

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: The funds are provided for a specified purpose by the Centers for Disease Control and Prevention as defined in the Notice of Grant Award and cannot be used to offset general funds.

The Honorable Karen Umberger, Chairman
His Excellency, Governor Christopher T. Sununu
Page 4 of 4

Area Served: Statewide

Source of Funds: 100% Federal from the Centers for Disease Control and Prevention (CDC) made available through of the American Rescue Plan Act (ARP), P.L. 117-2, as part of supplemental funding under Project E: Emerging Issues of CK19-1904. Attached is the Notice of Grant Award, received October 27, 2021. These funds were not added to the FY22-FY23 operating budget because they are new and were not anticipated at the time the budget was developed.

In the event that these Federal funds no longer become available, General Funds will not be requested to support this program.

Respectfully submitted,



Lori Shibanette
Commissioner



Recipient Information

1. Recipient Name
HEALTH AND HUMAN SERVICES, NEW HAMPSHIRE DEPT OF
129 Pleasant St
Concord, NH 03301-3852
[NO DATA]

2. Congressional District of Recipient
02

3. Payment System Identifier (ID)
102600061883

4. Employer Identification Number (EIN)
026000618

5. Data Universal Numbering System (DUNS)
011040545

6. Recipient's Unique Entity Identifier

7. Project Director or Principal Investigator
Ms. Elizabeth Daly
Administrator IV
elizabeth.daly@dhhs.nh.gov
(603)271-4927

8. Authorized Official
Ms. Michelle Swanson
AO / Financial Administrator
Michelle.Swanson@dhhs.nh.gov
603-271-4613

Federal Agency Information
CDC Office of Financial Resources

9. Awarding Agency Contact Information
Cathleen Franklin
Grants Management Specialist
cfrank0@cdc.gov
678-475-4352

10. Program Official Contact Information
Mr. Fred Maxineau
PHA
hfx2@cdc.gov
404.639.0869

Federal Award Information

11. Award Number
6 NU50CK000522-03-04

12. Unique Federal Award Identification Number (FAIN)
NU50CK000522

13. Statutory Authority
301(A)AND317(K)(2)PHS42USC241(A)247B(K)2

14. Federal Award Project Title
Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC)

15. Assistance Listing Number
93.923

16. Assistance Listing Program Title
Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)

17. Award Action Type
Supplement

18. Is the Award R&D?
No

Summary Federal Award Financial Information

19. Budget Period Start Date	08/01/2021	- End Date	07/31/2022
20. Total Amount of Federal Funds Obligated by this Action			\$6,060,076.00
20a. Direct Cost Amount			\$6,060,076.00
20b. Indirect Cost Amount			\$0.00
21. Authorized Carryover			\$0.00
22. Offset			\$0.00
23. Total Amount of Federal Funds Obligated this budget period			\$7,917,569.00
24. Total Approved Cost Sharing or Matching, where applicable			\$0.00
25. Total Federal and Non-Federal Approved this Budget Period			\$13,977,645.00
26. Project Period Start Date	08/01/2019	- End Date	07/31/2024
27. Total Amount of the Federal Award Including Approved Cost Sharing or Matching this Project Period			Not Available

28. Authorized Treatment of Program Income
ADDITIONAL COSTS

29. Grants Management Officer - Signature
Ms. Freda Johnson
Grants Management Officer

30. Remarks



DEPARTMENT OF HEALTH AND HUMAN SERVICES
Centers for Disease Control and Prevention

Notice of Award

Award# 6 NU50CK000522-03-04
FAIN# NU50CK000522
Federal Award Date: 10/26/2021

Recipient Information	
Recipient Name	
HEALTH AND HUMAN SERVICES, NEW HAMPSHIRE DEPT OF 129 Pleasant St Concord, NH 03301-3852 (NO DATA)	
Congressional District of Recipient	
02	
Payment Account Number and Type	
1026000618B3	
Employer Identification Number (EIN) Data	
026000618	
Universal Numbering System (DUNS)	
011040345	
Recipient's Unique Entity Identifier	
Not Available	
31. Assistance Type	
Cooperative Agreement	
32. Type of Award	
Other	

33. Approved Budget (Excludes Direct Assistance)	
I. Financial Assistance from the Federal Awarding Agency Only	
II. Total project costs including grant funds and all other financial participation	
a. Salaries and Wages	\$1,227,109.00
b. Fringe Benefits	\$723,422.00
c. Total Personnel Costs	\$1,950,531.00
d. Equipment	\$223,277.00
e. Supplies	\$163,193.00
f. Travel	\$72,914.00
g. Construction	\$0.00
h. Other	\$10,944,801.00
i. Contractual	\$208,735.00
J. TOTAL DIRECT COSTS	\$13,563,451.00
k. INDIRECT COSTS	\$414,194.00
l. TOTAL APPROVED BUDGET	\$13,977,645.00
m. Federal Share	\$13,977,645.00
n. Non-Federal Share	\$0.00

34. Accounting Classification Codes						
FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	OBJECT CLASS	AMT	ACTION FINANCIAL ASSISTANCE	APPROPRIATION
2-93900XY	19NU50CK0005221TH2C6	CK	41.51		\$200,000.00	75-X-0140
2-939004N	19NU50CK000522HOMEC6	CK	41.51		\$449,760.00	75-X-0140
2-939004P	19NU50CK000522SHRPC6	CK	41.51		\$2,720,938.00	75-X-0140
2-939004Q	19NU50CK0005228NFC6	CK	41.51		\$1,371,643.00	75-X-0511
2-939004R	19NU50CK000522NLFC6	CK	41.51		\$1,317,735.00	75-X-0511



DEPARTMENT OF HEALTH AND HUMAN SERVICES Notice of Award

Centers for Disease Control and Prevention

Award# 6 NU50CK000522-03-04

FAIN# NU50CK000522

Federal Award Date: 10/26/2021

Direct Assistance

BUDGET CATEGORIES	PREVIOUS AMOUNT (A)	AMOUNT THIS ACTION (B)	TOTAL (A + B)
Personnel	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00
Contractual	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

AWARD ATTACHMENTS

HEALTH AND HUMAN SERVICES, NEW HAMPSHIRE DEPT OF

6 NU50CK000522-03-04

1. Terms and Conditions

ADDITIONAL AWARD INFORMATION

Incorporation: In addition to the federal laws, regulations, policies, and CDC General Terms and Conditions for Non-research awards at <https://www.cdc.gov/grants/federalregulationspolicies/index.html>, the Centers for Disease Control and Prevention (CDC) hereby incorporates Notice of Funding Opportunity (NOFO) number CK19-1904, titled *Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases(ELC)*, which are hereby made a part of this Non-research award, hereinafter referred to as the Notice of Award (NOA).

Supplemental Funding: Additional funding in the amount \$6,060,076 is approved for the Year 03 budget period, which is August 1, 2021 through July 31, 2022. The availability of funds is shown below.

COVID Funded Component	Amount	End of Funding Availability	Suffix Document Number in PMS
Detection & Mitigation of COVID in Homeless Service Sites & Other Congregate Settings	\$449,760	July 31, 2024	HOME6
Strengthening HAI & AR Program Capacity (SHARP)	\$2,720,938	July 31, 2024	SHRPC6
Nursing Home & Long-term Care Facility Strike Teams - SNF	\$1,371,643	July 31, 2024 <u>or</u> 12 months from the end of the Public Health Emergency (PHE) declaration for COVID-19, whichever comes first	SNFC6
Nursing Home & Long-term Care Facility Strike Teams - NH & LTC	\$1,317,735	July 31, 2024 <u>or</u> 12 months from the end of the Public Health Emergency (PHE) declaration for COVID-19, whichever comes first	NLTCC6
Travelers Health Year 2	\$200,000	December 31, 2022	TH2C6

Coronavirus Disease 2019 (COVID-19) Funds: A recipient of a grant or cooperative agreement awarded by the Department of Health and Human Services (HHS) with funds made available under the Coronavirus Preparedness and Response Supplemental Appropriations Act, 2020 (P.L. 116-123); the Coronavirus Aid, Relief, and Economic Security Act, 2020 (the "CARES Act") (P.L. 116-136); the Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139); the Consolidated Appropriations Act and the Coronavirus Response and Relief Supplement Appropriations Act, 2021 (P.L. 116-260) and/or the American Rescue Plan of 2021 [P.L. 117-2] agrees, as applicable to the award, to: 1) comply with existing and/or future directives and guidance from the Secretary regarding control of the spread of COVID-19; 2) in consultation and coordination with HHS, provide, commensurate with the condition of the individual, COVID-19 patient care regardless of the individual's home jurisdiction and/or appropriate public health measures (e.g., social distancing, home isolation); and 3) assist the United States Government in the implementation and enforcement of federal orders related to quarantine and isolation.

In addition, to the extent applicable, Recipient will comply with Section 18115 of the CARES Act, with respect to the reporting to the HHS Secretary of results of tests intended to detect SARS-CoV-2 or to diagnose a possible case of COVID-19. Such reporting shall be in accordance with guidance and direction from HHS and/or CDC. HHS laboratory reporting guidance is posted at: <https://www.hhs.gov/sites/default/files/covid-19-laboratory-data-reporting-guidance.pdf>.

Further, consistent with the full scope of applicable grant regulations (45 C.F.R. 75.322), the purpose of this award, and the underlying funding, the recipient is expected to provide to CDC copies of and/or access to COVID-19 data collected with these funds, including but not limited to data related to COVID-19 testing. CDC will specify in further guidance and directives what is encompassed by this requirement.

This award is contingent upon agreement by the recipient to comply with existing and future guidance from the HHS Secretary regarding control of the spread of COVID-19. In addition, recipient is expected to flow down these terms to any subaward, to the extent applicable to activities set out in such subaward.

To achieve the public health objectives of ensuring the health, safety, and welfare of all Americans, Recipient must distribute or administer vaccine without discriminating on non-public-health grounds within a prioritized group.

Unallowable Costs:

1. Research
2. Clinical care for all COVID awards except the 'Nursing Home & Long-term Care Facilities Strike Team' award.
3. Construction
4. Publicity and propaganda (lobbying):
5. Other than for normal and recognized executive-legislative relationships, no funds may be used for:
 - a. publicity or propaganda purposes, for the preparation, distribution, or use of any material designed to support or defeat the enactment of legislation before any legislative body
 - b. the salary or expenses of any grant or contract recipient, or agent acting for such recipient, related to any activity designed to influence the enactment of legislation, appropriations, regulation, administrative action, or Executive order proposed or pending before any legislative body

6. All unallowable costs cited in CDC-RFA-CK19-1904 remain in effect, unless specifically amended in this guidance, in accordance with 45 CFR Part 75 – Uniform Administrative Requirements, Cost Principles, And Audit Requirements for HHS Awards.

COVID-19 Funding Budget Revision Requirement: The recipient must submit a revised budget with a narrative justification, using the ELC budget workbook provided in the Grant Note associated with this award, within 90 days of receipt of the Notice of Award. Submission must be made as a budget revision amendment and not as a Grant Note. If the date falls on a weekend or holiday, the submission will be due the following business day. Failure to submit the required information in a timely manner may adversely affect the future funding of this project. If the information cannot be provided by the due date, you are required to contact the GMS/GMO identified in the Awarding Agency Contact Information section on the first page before the due date.

REPORTING REQUIREMENTS

Reporting: Please reference the applicable guidance for reporting requirements related to: (1) Detection & Mitigation of COVID in Homeless Service Sites & Other Congregate Settings; (2) Strengthening HAI & AR Program Capacity (SHARP); (3) Nursing Home & Long-term Care Facility Strike Team; and (4) Travelers Health Year 2 activities.

Required Disclosures for Federal Awardee Performance and Integrity Information System (FAPIS): Consistent with 45 CFR 75.113, applicants and recipients must disclose in a timely manner, in writing to the CDC, with a copy to the HHS Office of Inspector General (OIG), all information related to violations of federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the federal award. Subrecipients must disclose, in a timely manner in writing to the prime recipient (pass through entity) and the HHS OIG, all information related to violations of federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the federal award. Disclosures must be sent in writing to the CDC and to the HHS OIG at the following addresses:

CDC, Office of Grants Services
Cathleen Franklin, Grants Management Specialist
Contractor: Cherokee Nation Operational Solutions
Centers for Disease Control and Prevention
Branch 1
2939 Flowers Road, MS-TV-2 Atlanta, GA 30341
Email: qtm0@cdc.gov (Include "Mandatory Grant Disclosures" in subject line)

AND

U.S. Department of Health and Human Services Office of the Inspector General
ATTN: Mandatory Grant Disclosures, Intake Coordinator 3301 Independence Avenue, SW
Cohen Building, Room 5527 Washington, DC 20201
Fax: (202)-205-0604 (Include "Mandatory Grant Disclosures" in subject line) or Email:
MandatoryGranteeDisclosures@oig.hhs.gov

Recipients must include this mandatory disclosure requirement in all subawards and contracts under this award.

Failure to make required disclosures can result in any of the remedies described in 45 CFR 75.371. Remedies for noncompliance, including suspension or debarment (See 2 CFR parts 180 and 376, and 31 U.S.C. 3321).

CDC is required to report any termination of a federal award prior to the end of the period of performance due to material failure to comply with the terms and conditions of this award in the OMB-designated integrity and performance system accessible through SAM (currently FAPIIS). (45 CFR 75.372(b)) CDC must also notify the recipient if the federal award is terminated for failure to comply with the federal statutes, regulations, or terms and conditions of the federal award. (45 CFR 75.373(b))

PAYMENT INFORMATION

The HHS Office of the Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS (1-800-447-8477)) for receiving information concerning fraud, waste, or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhsstips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous.

Payment Management System Subaccount: Funds awarded in support of approved activities have been obligated in a subaccount in the PMS, herein identified as the "P Account". Funds must be used in support of approved activities in the NOFO and the approved application.

The grant document number identified on the bottom of **Page 2** of the Notice of Award must be known to draw down funds.

HHS Non-Discrimination Legal Requirements for Recipients of Federal Financial Assistance

The purpose of this Notice of Award amendment is to notify you that the Centers for Disease Control and Prevention (CDC) Incorporated Department of Health and Human Services (HHS) non-discrimination legal requirements for recipients of federal financial assistance into the CDC General Terms and Conditions within your Notice of Award. The new requirements are effective immediately. The requirements are in the General Requirements section of the General Terms and Conditions, and are also listed below.

You must administer your project in compliance with federal civil rights laws that prohibit discrimination on the basis of race, color, national origin, disability, age and, in some circumstances, religion, conscience, and sex (including gender identity, sexual orientation, and pregnancy). This includes taking reasonable steps to provide meaningful access to persons with limited English proficiency and providing programs that are accessible to and usable by persons with disabilities. The HHS Office for Civil Rights provides guidance on complying with civil rights laws enforced by HHS. See <https://www.hhs.gov/civil-rights-for-providers/provider-obligations/index.html> and <https://www.hhs.gov/civil-rights-for-individuals/nondiscrimination/index.html>.

- You must take reasonable steps to ensure that your project provides meaningful access to persons with limited English proficiency. For guidance on meeting your