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# State of New Hampshire

DEPARTMENT OF SAFETY  
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ASSISTANT COMMISSIONER

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ROBERT L. QUINN  
COMMISSIONER

December 28, 2023

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

### REQUESTED ACTION

Pursuant to RSA 9:16-c, I, Transfer of Federal Grant Funds, authorize the Department of Safety, Office of the Commissioner, to transfer funds in and among classes and to create a new class code within accounting units in the amount of \$1,483,284, for better use of appropriated federal funds effective upon Fiscal Committee and Governor and Council approval through June 30, 2025. 100% Federal Funds.

02-23-23-231010-11180000 - Dept. of Safety - Office of the Commissioner - Homeland State Agency Grants

Class	Description	SFY 2024 Adj. Appropriation	Requested Action	Revised SFY 2024 Appropriation
000-406727	Federal Funds	(\$3,050,170.86)	\$ -	(\$3,050,170.86)
018-500106	Overtime	\$40,012.11	-	\$40,012.11
020-500200	Current Expenses	\$197,579.72	-	\$197,579.72
024-500255	Rents-Leases Other than State	\$20,000.50	-	\$20,000.50
029-500290	Intra-Agency Transfers	\$1,520,301.36	\$10,137.00	\$1,530,438.36
030-500301	Equipment New Replacement	\$145,121.52	(\$86,110.00)	\$59,011.52
037-500173	Technology-Hardware	\$13,000.00	-	\$13,000.00
038-500177	Technology-Software	\$61,901.26	-	\$61,901.26
040-500800	Indirect Costs	\$12,911.00	-	\$12,911.00
046-500464	Gen Consultants Non-Benefit	\$40,000.00	\$255,973.00	\$295,973.00
050-500109	Personal Srvce Temp Appoi	\$14,000.24	-	\$14,000.24
057-500535	Books Periodicals Subscript	\$6,000.21	-	\$6,000.21
060-500602	Benefits	\$26,021.44	-	\$26,021.44
070-500704	In State Travel Reimburseme	\$3,717.60	-	\$3,717.60
072-500576	Grants Federal	\$184,448.90	(\$180,000.00)	\$4,448.90
080-500710	Out of State Travel Reimb	\$5,750.34	-	\$5,750.34
085-5885XX	Interagey Xfr Out of Fed FN	\$756,404.66	-	\$756,404.66
102-500731	Contracts for Program Servi	\$3,000.00	-	\$3,000.00
	<b>Total Expenses</b>	<b>\$3,050,170.86</b>	<b>\$ -</b>	<b>\$3,050,170.86</b>

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02-23-23-231010-54100000 - Dept. of Safety - Office of the Commissioner - HLS Equipment Grants

<u>Class</u>	<u>Description</u>	<u>SFY 2024 Adj. Appropriation</u>	<u>Requested Action</u>	<u>Revised SFY 2024 Appropriation</u>
000-404492	Federal Funds	(\$10,909,059.49)	-	(\$10,909,059.49)
029-500290	Intra-Agency Transfers	\$239,800.00	\$175,402.00	\$415,202.00
046-500464	Gen Consultants Non-Benefit	\$400,000.84	\$250,000.00	\$650,000.84
072-500574	Grants to Local Gov's - Federal	\$9,890,670.80	(\$1,217,174.00)	\$8,673,496.80
085-5885XX	Interagency Xfr Out of Fed FN	\$378,587.85	\$41,772.00	\$420,359.85
103-502507	Program Contracts	-	\$750,000.00	\$750,000.00
	Total Expenses	\$10,909,059.49	-	\$10,909,059.49

**EXPLANATION**

The Department of Safety, Office of the Commissioner/Division of Administration, requests authorization to transfer funds in and among classes and to create a new class code to complete federally approved projects. The transfer will fund a hired contractor to coordinate, facilitate and provide opportunities for specific exercises and training to State and local jurisdictions through the State Homeland Security Program (SHSP) over a multi-year continuum. States and high-risk urban areas are encouraged by the Department of Homeland Security/Federal Emergency Management Agency (DHS/FEMA) to review DHS/FEMA active shooter guidance and implement training and exercise options.

HSGP funds are used for costs related to preparedness activities associated with implementing the State Homeland Security Strategy and the DHS/FEMA approved Homeland Security Investment Justifications approved by DHS/FEMA for funding. All State Homeland Security Program projects must have a demonstrated nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism. However, such projects may simultaneously support enhanced preparedness for disasters unrelated to acts of terrorism.

The following information is provided in accordance with the Budget Officer's instructional memorandum dated April 17, 1985.

Justification:

- 1) *Does the transfer involve continuing programs or one-time projects?* These transfers are for one-time projects associated with DHS/FEMA requirements that SHSP synchronize grant related activities to the analysis conducted as part of the State's Threats, Hazards, Identification and Risk Assessment and State Preparedness Report (THIRA/SPR) and prioritize grant funding to support capability and/or closing capability gaps or sustaining capabilities that address national priorities and/or support enduring needs.
- 2) *Is this transfer required to maintain existing program level or will it increase the program level?* These transfers will increase the overall homeland security capabilities of both state and local jurisdictions.
- 3) *Cite any requirements which make this program mandatory.* There are no requirements that make this program mandatory. However, this program has been federally approved by enabling Congressional language and has been 100% funded by a federal award since 2003.

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- 4) *Identify the source of the funds on all accounts listed on this transfer.* 100% Federal Funds.
- 5) *Will there be any effect on revenue if this transfer is approved or disapproved?* Yes. If not approved, the projects/contractor planned to be funded by these transfers will not be executed and federal fund revenue will not be received for this purpose.
- 6) *Are funds expected to lapse if this transfer is not approved?* Yes, these federal funds may be de-obligated if these transfers are not approved as the program envisioned to be executed cannot be carried out without significant external support.
- 7) *What would be the effect should this program be discontinued or not initiated as a result of this request being denied?* The Department of Safety would not be able to provide Homeland Security Training and Exercise activities on the large statewide, repeatable scale to State and local first responders without hiring specialized contractor(s) to deliver this scale of exercising never undertaken within this program in the prior 21 years.
- 8) *Are personnel services involved?* No.

**Org 1118**

- |               |   |
|---------------|---|
| 1118 Class 29 | Increased to fund the intra agency subawards approved through the State Homeland Security Grant Program.        |
| 1118 Class 30 | Reduced due to current expenses projected to be less than the current appropriation.                            |
| 1118 Class 46 | Increased to fund the consultant costs for projects approved through the State Homeland Security Grant Program. |
| 1118 Class 72 | Reduced due to current expenses projected to be less than the current appropriation.                            |

**Org 5410**

- |               |   |
|---------------|---|
| 5410 Class 29 | Increased to fund the intra-agency subawards approved through the State Homeland Security Grant Program.  |
| 5410 Class 46 | Increased to fund the consultant costs for projects approved through the State Homeland Security Grant Program for local jurisdictions statewide. |
| 5410 Class 72 | Reduced due to current expenses projected to be less than the current appropriation.  |
| 5410 Class 85 | Increased to fund the inter-agency subawards approved through the State Homeland Security Grant Program.  |

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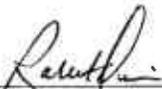
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5410 Class 103 Created to fund a contractor to provide exercises and training to both state and local jurisdictions.

Highway Funds or General Funds will not be used should federal funds become unavailable.

Respectfully submitted,

  
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Robert L. Quinn  
Commissioner of Safety