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STATE OF NEW HAMPSHIRE

DEPARTMENT OF INFORMATION TECHNOLOGY
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Denis Goulet
Commissioner

November 20, 2023

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Authorize the Department of Information Technology (DoIT) to accept and expend $2,997.00 in State Fiscal Year 2024 (SFY 24) from NH Council on Developmental Disabilities for the funding of computer equipment. Effective upon Governor and Council approval through June 30, 2024.

Source of funds: 100% Transfer from Other Agency

In SFY 24, funds shall be budgeted in 01-03-03-030010-76970000, IT for Dev Disabilities Council as follows:

Class	Budget Category	Current Budget SFY 24	Requested Action	Revised Budget SFY 24
Income				
001-482797-69	Transfer From Other Agencies	$ 5,509.00	$ 2,997.00	$ 8,506.00
	Totals	$ 5,509.00	$ 2,997.00	$ 8,506.00
Expenditures				
020-500200	Current Expenses	$ 100.00	$ -	$ 100.00
037-500174	Technology-Hardware	$ 4,959.00	$ 2,997.00	$ 7,956.00
038-500175	Technology-Software	$ 450.00	$ -	$ 450.00
	Totals	$ 5,509.00	$ 2,997.00	$ 8,506.00

EXPLANATION

Additional DoIT funding in Class 037-Technology Hardware is required for a laptop, monitor, docking station and computer accessories for the NH Council on Developmental Disabilities', Director of Policy and Planning. These funds were originally funded in the agency's budget and it was then determined it was more appropriate to budget and track IT expenditures through the Department of Information Technology.

The funds are to be budgeted as follows:

The funds in Class 037-Technology Hardware are required for a laptop, monitor, docking station and computer accessories for the NH Council on Developmental Disabilities', Director of Policy and Planning.

Respectfully submitted,

Denis Goulet
Commissioner

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