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Lori A. Weaver
Commissioner

Patricia M. Tilley
Director

STATE OF NEW HAMPSHIRE

DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION OF PUBLIC HEALTH SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301
603-271-4501 1-800-852-3345 Ext. 4501
Fax: 603-271-4827 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

November 20, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

1. Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services, to amend Fiscal Committee Item FIS#21-365 approved on January 14, 2022, and Governor and Executive Council Item#17 approved on January 26, 2022, as extended by Fiscal Committee Item FIS#23-167 approved on May 19, 2023, and Governor and Executive Council Item #161 approved on May 31, 2023, by extending the end date from July 31, 2024, to June 30, 2025, effective upon approval by the Fiscal Committee and Governor and Executive Council.

2. Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services, to accept and expend funds from the Centers for Disease Control and Prevention (CDC) to fund the Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC) in the amount of $3,047,474 effective upon approval by the Fiscal Committee and Governor and Executive Council through June 30, 2025, and further authorize the funds to be allocated as follows. 100% Federal Funds.

05-095-090-903010-21800000-HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF, HHS: PUBLIC HEALTH DIVISION, BUREAU OF LABORATORY SERVICES, DATA MODERNIZATION

Class-Account	Description	FY24 Current Adjusted Authorized	Requested Action	FY24 Revised Adjusted Authorized
Revenue				
000-400146-16	Federal Funds	$ 1,597,146	$ 3,047,474	$ 4,644,620
	Total Revenue:	**$ 1,597,146**	**$ 3,047,474**	**$ 4,644,620**

Class-Account	Description	FY24 Current Adjusted Authorized	Requested Action	FY24 Revised Adjusted Authorized
Expense				
020-500200	Current Expenses	$ 14,800	$ 12,140	$ 26,940
026-500251	Organizational Dues	$ 4,550	$ -	$ 4,550
038-500175	Technology-Software	$ 1,559	$ -	$ 1,559
041-500801	Audit Fund Set Aside	$ 1,702	$ 2,942	$ 4,644
066-500544	Employee Training	$ -	$ 27,282	$ 27,282
080-500714	Out of State Travel Reimb	$ 5,399	$ 50,000	$ 55,399
085-588518	Interagcy Xfr Out of Fed FN	$ 58,013	$ 1,385,965	$ 1,443,978
102-500731	Contracts for Program Services	$ 1,511,123	$ 1,569,145	$ 3,080,268
	Total Expense:	**$ 1,597,146**	**$ 3,047,474**	**$ 4,644,620**

EXPLANATION

This request is being made to accept additional grant funding and extend the Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC) Public Health Data Modernization program as the CDC has awarded additional funding and an extension of this grant program thru June 30, 2027. This funding assists with New Hampshire's implementation of data modernization efforts, including core data modernization infrastructure, implementation of electronic case reporting (eCR), and modernization of the National Vital Statistics System (NVSS). The overarching goal is to strengthen informatics systems to get better, faster, and more actionable data for decision-making at all levels of public health.

The funds are to be budgeted as follows:

Class 020 Funds will be used to pay for office supplies, copier paper, and postage throughout the grant period.

Class 041 Funds will be used for Audit Fund Set Aside per State requirement.

Class 066 Funds will be used for staff training on data integration techniques and systems, including Health Level Seven (HL7) standards, Fast Healthcare Interoperability Resources (FHIR) standards, data visualization (e.g. Tableau, PowerBI), data modeling, data mapping and other informatics training as applicable.

Class 080 Funds will be used to attend the annual Public Health Informatics Conference, the annual Council of State and Territorial Epidemiologists (CSTE) Conference, the Public Health TechXpo hosted by the Association of State and Territorial Health Officials (ASTHO), and other data modernization conferences as applicable. The CSTE Conference provides opportunities for public health specialists to share new methods, key findings, and best practices for Informatics and Surveillance. The Public Health TechXpo provides a forum for technology, data, informatics, health, and multi-sector leaders and experts to engage governmental public health leaders and agencies, corporate and nonprofit partners, and policy makers on challenges and solutions for successfully modernizing the public health system.

Class 085 Funds will be used to pay for activities associated with the National Vital Statistics System (NVSS) in partnership with New Hampshire Vital Records.

Class 102 Funds will be used to create and/or continue contracts with:

- Computer Aid Inc. (CAI) for Information Technology (IT) support staffing, including an Electronic Case Reporting (eCR) Coordinator, and additional staffing related to Health Data Integration work.
- Inductive Health for the New Hampshire Electronic Surveillance System for the Early Notification of Community-based Epidemics (ESSENCE).
- A contract through the competitive bid process for Health Data Integration Development Evaluation and Assessment.

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: The funds are provided for a specified purpose by the Centers for Disease Control and Prevention as defined in the Notice of Grant Award and cannot be used to offset General Funds.

Area served: Statewide

Source of Funds: 100% Federal Funds from the Centers for Disease Control and Prevention.

In the event that these Federal funds no longer become available, General Funds will not be requested to support this program.

Respectfully submitted,

Lori A. Weaver
Commissioner

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FIS 21 365

STATE OF NEW HAMPSHIRE

DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION OF PUBLIC HEALTH SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301

603-271-4501 1-800-852-3345 Ext. 4501

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Lori A. Shibinette
Commissioner

Tricia M. Tilley
Director

November 22, 2021

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services, to accept and expend federal funds in the amount of $3,323,142 from the Centers for Disease Control and Prevention (CDC) to fund Data Modernization as mandated by the Coronavirus Aid, Relief and Economic Security Act of 2020 effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2023 and further authorize the funds to be allocated as follows. 100% Federal Funds.

05-095-090-903010-XXXX0000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SERVICES, HHS: DIVISION OF PUBLIC HEALTH SERVICES, BUREAU OF LABORATORY SERVICES, DATA MODERNIZATION

Class/Obj	Class Title	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
000-400146	Federal Funds	$0	$3,323,142	$3,323,142
	General Funds	$0	$0	$0
	Total Revenue	$0	$3,323,142	$3,323,142
020-500200	Current Expense	$0	$14,800	$14,800
026-500251	Organizational Dues	$0	$5,200	$5,200
038-500175	Technology - Software	$0	$12,500	$12,500
041-500801	Audit Fund Set Aside	$0	$3,323	$3,323
080-500710	Out of State Travel Reimb	$0	$14,490	$14,490
085-588532	Interagcy Xfer Out of Fed FN	$0	$1,350,000	$1,350,000
102-500731	Contracts for Program Services	$0	$1,922,829	$1,922,829
	Total Expenses	$0	$3,323,142	$3,323,142

EXPLANATION

This request is being made to accept additional grant funds available for Data Modernization (CDC). The intention of this funding is to accelerate the Department's implementation of data modernization efforts, including core data modernization infrastructure, implementation of electronic case reporting (CSR) and modernization of the National Vital Statistics System (NVSS) to move towards faster, more automated sharing of vital statistics between the state and national levels. Monitoring the indicators associated with these activities is intended to assist State, local and territorial governments in efforts to achieve data modernization goals, assuring faster and more complete data sharing across the public health ecosystem.

The funds are to be budgeted as follows:

Class 020 – The funds will be used to pay for current expenses such as shipping and program consumable supplies.

Class 026 – The funds will be used to pay two years of an organizational membership to Health Level Seven International (HL7). This organization is a not-for-profit, ANSI-accredited standards developing organization dedicated to providing a comprehensive framework and related standards for the exchange, integration, sharing, and retrieval of electronic health information that supports clinical practice and the management, delivery and evaluation of health services. The membership will allow us to access trainings and get the HL7 standard documents and guidance to revise electronic reporting implementation guide. CDC is promoting the HL7 FHIR– Fast Healthcare Interoperability Resources standard. With this membership, we will get the most updated information.

Class 038 – The funds will be used to pay for RingCentral Licenses. The NH COVID Response team uses RingCentral for receiving and sending case report faxes electronically. The budget request is to renew the existing RingCentral licenses (25 licenses) used by the COVID case investigation team and infectious disease surveillance team for case reporting on COVID-19 and other reportable conditions.

Class 041 - The funds will be used to pay for audit fund set aside per State requirement.

Class 080 – The funds will be used to pay for the Public Health Informatics Conference. Travel funds are requested for the Business Analyst and DPHS IT Lead (TBD) working on data exchange and IT systems to attend the annual Public Health Informatics conference in 2022. The funds will also be used to pay for the CSTE 2022 Conference. Travel funds are requested for the DPHS Informatics Lead and the DPHS IT Lead to attend the annual CSTE conference on June 17 through June 22, 2022 in Louisville, KY. The CSTE Conference provides opportunities for public health specialists to share new methods, key findings, and best practices for Informatics and Surveillance. Both attendees support Informatics activities in NH DHHS and are part of the Data Modernization Team in NH.

Class 085- The funds will be used to pay for a memorandum of understanding (MOU) with NH Division of Vital Records Administration (NHDVRA), the agency that collects, validates, maintains and administers the NH Vital Statistics System.

Class 102 - The funds will be used to contract for several data specific positions to include: Data Modernization Initiative (DMI) IT Specialist, Electronic Case Reporting (eCR) Coordinator, Health Level Seven International/Fast Healthcare Interoperability Resources (HL7/FHIR) Expert, Electronic Disease Surveillance System Information Technology (EDSSIT) Specialist, and Rhapsody Developer as well as a Data Modernization contract.

- The DMI Specialist will lead health informatics data modernization efforts and supplement existing staff working on cross-cutting initiatives. This position will provide a gap analysis, needs assessment, and workforce development plan. Focus will include, but not limited to, NH's Health Data Integration Engine Assessment Initiative and enhancement, NHEDSS System evaluation for replacement, LIMS move to cloud-based from in-house, as well as other health data systems.

- The eCR Coordinator will participate with healthcare facilities, providers and the stakeholders. Activities include assessment of capacity to improve data sharing with a focus on eCR processes within the Bureau of Infectious Disease Control, workplace staff and trainings needed to improve NH's capability to use shared services and other in data modernization activities. This position will validate and implement data quality related to completeness and timeliness of heath data received. This position will be a key member for communicating with healthcare facilities and providers to ensure awareness and compliance with case reporting for all conditions, including COVID-19.
- The HL7/FHIR expert will provide technical assistance to the healthcare facilities, providers and the State. This position will assist health informatics on converting and validating the electronic case reporting message submitted to the state in HL7 and FHIR standards. This position will work with IT staff from Association of Public Health Laboratories (APHL) on the messages coming from the healthcare facilities.

- The EDSS IT specialist will participate in activities with healthcare facilities and IT staff. This position will validate and implement data quality related to completeness and timeliness of heath data received. This position will be a key member with validating the NH EDSS data and messages to ensure case reporting quality for all conditions, including COVID-19.

- The Rhapsody Developer collaborates with IT resources, Infectious Disease Programs, Informatics and on delivering eCR solutions on time. This position will contribute to completion of all eCR-related work assigned, adhering to the current SDLC process, as well as design and review detailed functional specifications, system specifications, and program specific actions to be taken by the software to meet requirements and business needs. This position will work with the HL7/FHIR Expert and APHL Informatics Messaging Services (AIMS) on electronic case reporting integration. The person is also expected to prepare estimates for maintenance and enhancement of existing applications and development of new applications.

- The Data Modernization Training contract will be to support workforce enhancement in Informatics and health system workforce, establishing a contract with a training provider focusing on data modernization courses or lessons. The vendor is expected to provide a quarterly training for 4 sessions.

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: The funds are provided for a specified purpose by the CDC as defined in the Notice of Grant Award and cannot be used to offset general funds.

Area Served: Statewide

Source of funds: 100% Federal from the Centers for Disease Control and Prevention (CDC) to fund Data Modernization as mandated by the Coronavirus Aid, Relief and Economic Security Act of 2020

Attached is the Notice of Grant Award, dated August 5, 2021. These funds were not added to the FY22-FY23 operating budget because these are new funds recently granted to the State to assist in the public health Coronavirus response and were not anticipated at the time the budget was developed.

In the event that these Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,

Lori Weaver for

Lori A. Shibinette
Commissioner

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Centers for Disease Control and Prevention

Notice of Award

Award# 6 NU50CK000522-03-01
FAIN# NU50CK000522
Federal Award Date: 08/05/2021

Recipient Information

1. Recipient Name

NH Department of HHS
129 Pleasant St
Concord, NH 03301-3852
603-271-4586

2. Congressional District of Recipient
02

3. Payment System Identifier (ID)
1026000618B3

4. Employer Identification Number (EIN)
026000618

5. Data Universal Numbering System (DUNS)
011040545

6. Recipient's Unique Entity Identifier

7. Project Director or Principal Investigator

CHRISTINE LOUISE BEAN
christine.bean@dhhs.nh.gov
6032714657

8. Authorized Official

Ms. Richelle Swanson
AO / Financial Administrator
Richelle.Swanson@dhhs.nh.gov
603-271-4613

Federal Agency Information
CDC Office of Financial Resources

9. Awarding Agency Contact Information

Cathleen Franklin
Grants Management Specialist
qtm0@cdc.gov
678-475-4552

10. Program Official Contact Information

Mr. Fred Maximeau
PHA
hyx2@cdc.gov
404.639.0869

Federal Award Information

11. Award Number
6 NU50CK000522-03-01

12. Unique Federal Award Identification Number (FAIN)
NU50CK000522

13. Statutory Authority
301(A)AND317(K)(2)PHS42USC241(A)247B(K)2

14. Federal Award Project Title
Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC)

15. Assistance Listing Number
93.323

16. Assistance Listing Program Title
Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)

17. Award Action Type
Supplement

18. Is the Award R&D?
No

Summary Federal Award Financial Information

19. Budget Period Start Date 08/01/2021 - **End Date** 07/31/2022	
20. Total Amount of Federal Funds Obligated by this Action	$4,852,411.00
20a. Direct Cost Amount	$4,835,924.00
20b. Indirect Cost Amount	$16,487.00
21. Authorized Carryover	$0.00
22. Offset	$0.00
23. Total Amount of Federal Funds Obligated this budget period	$2,982,159.00
24. Total Approved Cost Sharing or Matching, where applicable	$0.00
25. Total Federal and Non-Federal Approved this Budget Period	$7,834,570.00
26. Project Period Start Date 08/01/2019 - **End Date** 07/31/2024	
27. Total Amount of the Federal Award including Approved Cost Sharing or Matching this Project Period	Not Available

28. Authorized Treatment of Program Income
ADDITIONAL COSTS

29. Grants Management Officer - Signature
Ms. Freda Johnson
Grants Management Officer

30. Remarks

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Centers for Disease Control and Prevention

Notice of Award

Award# 6 NU50CK000522-03-01
FAIN# NU50CK000522
Federal Award Date: 08/05/2021

Recipient Information

Recipient Name

NH Department of HHS
129 Pleasant St
Concord, NH 03301-3852
603-271-4586

Congressional District of Recipient
02

Payment Account Number and Type
1026000618B3

Employer Identification Number (EIN) Data
026000618

Universal Numbering System (DUNS)
011040545

Recipient's Unique Entity Identifier
Not Available

31. Assistance Type
Cooperative Agreement

32. Type of Award
Demonstration

33. Approved Budget
(Excludes Direct Assistance)

I. Financial Assistance from the Federal Awarding Agency Only
II. Total project costs including grant funds and all other financial participation

a. Salaries and Wages	$1,199,463.00
b. Fringe Benefits	$697,543.00
c. Total Personnel Costs	$1,897,006.00
d. Equipment	$222,527.00
e. Supplies	$145,663.00
f. Travel	$69,720.00
g. Construction	$0.00
h. Other	$4,876,725.00
i. Contractual	$208,735.00
j. TOTAL DIRECT COSTS	$7,420,376.00
k. INDIRECT COSTS	$414,194.00
l. TOTAL APPROVED BUDGET	$7,834,570.00
m. Federal Share	$7,834,570.00
n. Non-Federal Share	$0.00

34. Accounting Classification Codes

FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	OBJECT CLASS	AMT ACTION FINANCIAL ASSISTANCE	APPROPRIATION
1-93904SH	19NU50CK000522	CK	41.51	$59,269.00	75-21-0959
1-9390EWQ	19NU50CK000522DMODC3	CK	41.51	$3,323,142.00	75-2024-0943
1-9390H9L	19NU50CK000522DOJC6	CK	41.51	$1,470,000.00	75-X-0140

DEPARTMENT OF HEALTH AND HUMAN SERVICES Notice of Award

Centers for Disease Control and Prevention

Award# 6 NU50CK000522-03-01
FAIN# NU50CK000522
Federal Award Date: 08/05/2021

Direct Assistance

BUDGET CATEGORIES	PREVIOUS AMOUNT (A)	AMOUNT THIS ACTION (B)	TOTAL (A + B)
Personnel	$0.00	$0.00	$0.00
Fringe Benefits	$0.00	$0.00	$0.00
Travel	$0.00	$0.00	$0.00
Equipment	$0.00	$0.00	$0.00
Supplies	$0.00	$0.00	$0.00
Contractual	$0.00	$0.00	$0.00
Construction	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00
Total	$0.00	$0.00	$0.00

AWARD ATTACHMENTS

1. Terms and Conditions

ADDITIONAL AWARD INFORMATION

Incorporation: In addition to the federal laws, regulations, policies, and CDC General Terms and Conditions for Non-research awards at https://www.cdc.gov/grants/federalregulationspolicies/index.html, the Centers for Disease Control and Prevention (CDC) hereby incorporates Notice of Funding Opportunity (NOFO) number CK19-1904, titled *Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases(ELC)*, which are hereby made a part of this Non-research award, hereinafter referred to as the Notice of Award (NOA).

Supplemental Funding: Additional funding in the amount $4,852,411 is approved for the Year 03 budget period, which is August 1, 2021 through July 31, 2022. The availability of funds is shown below.

COVID Funded Component	Amount	End of Funding Availability	Suffix Document Number in PMS
Data Modernization	$3,323,142	July 31, 2023	DMODC3
Detection & Mitigation of COVID in Confinement Facilities	$1,470,000	July 31, 2024	DOJC6
Core	$ 59,269	July 31, 2022	None

Coronavirus Disease 2019 (COVID-19) Funds: A recipient of a grant or cooperative agreement awarded by the Department of Health and Human Services (HHS) with funds made available under the Coronavirus Preparedness and Response Supplemental Appropriations Act, 2020 (P.L. 116-123); the Coronavirus Aid, Relief, and Economic Security Act, 2020 (the "CARES Act") (P.L. 116-136); the Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139); the Consolidated Appropriations Act and the Coronavirus Response and Relief Supplement Appropriations Act, 2021 (P.L. 116-260) and/or the American Rescue Plan of 2021 [P.L. 117-2] agrees, as applicable to the award, to: 1) comply with existing and/or future directives and guidance from the Secretary regarding control of the spread of COVID-19; 2) in consultation and coordination with HHS, provide, commensurate with the condition of the individual, COVID-19 patient care regardless of the individual's home jurisdiction and/or appropriate public health measures (e.g., social distancing, home isolation); and 3) assist the United States Government in the implementation and enforcement of federal orders related to quarantine and isolation.

In addition, to the extent applicable, Recipient will comply with Section 18115 of the CARES Act, with respect to the reporting to the HHS Secretary of results of tests intended to detect SARS–CoV–2 or to diagnose a possible case of COVID–19. Such reporting shall be in accordance with guidance and direction from HHS and/or CDC. HHS laboratory reporting guidance is posted at: https://www.hhs.gov/sites/default/files/covid-19-laboratory-data-reporting-guidance.pdf.

Further, consistent with the full scope of applicable grant regulations (45 C.F.R. 75.322), the purpose of this award, and the underlying funding, the recipient is expected to provide to CDC copies of and/or access to COVID-19 data collected with these funds, including but not limited to data related to COVID-19 testing. CDC will specify in further guidance and directives what is encompassed by this requirement.

This award is contingent upon agreement by the recipient to comply with existing and future guidance from the HHS Secretary regarding control of the spread of COVID-19. In addition, recipient is expected to flow down these terms to any subaward, to the extent applicable to activities set out in such subaward.

To achieve the public health objectives of ensuring the health, safety, and welfare of all Americans, Recipient must distribute or administer vaccine without discriminating on non-public-health grounds within a prioritized group.

Unallowable Costs:

1. Research
2. Clinical care
3. Construction
4. Publicity and propaganda (lobbying):
5. Other than for normal and recognized executive-legislative relationships, no funds may be used for:
    a. publicity or propaganda purposes, for the preparation, distribution, or use of any material designed to support or defeat the enactment of legislation before any legislative body
    b. the salary or expenses of any grant or contract recipient, or agent acting for such recipient, related to any activity designed to influence the enactment of legislation, appropriations, regulation, administrative action, or Executive order proposed or pending before any legislative body
    c. See Additional Requirement (AR) 12 for detailed guidance on this prohibition and additional guidance on lobbying for CDC recipients: https://www.cdc.gov/grants/documents/AntiLobbying_Restrictions_for_CDC_Grantees_July_2012.pdf
6. All unallowable costs cited in CDC-RFA-CK19-1904 remain in effect, unless specifically amended in this guidance, in accordance with 45 CFR Part 75 – Uniform Administrative Requirements, Cost Principles, And Audit Requirements for HHS Awards.

COVID-19 Funding Budget Revision Requirement: The recipient must submit a revised budget with a narrative justification, using the ELC budget workbook provided in the Grant Note associated with this award, within 90 days of receipt of the Notice of Award. Submission must be made as a budget revision amendment and not as a Grant Note. If the date falls on a weekend or holiday, the submission will be due the following business day. Failure to submit the required information in a timely manner may adversely affect the future funding of this project. If the information cannot be provided by the due date, you are required to contact the GMS/GMO identified in the Awarding Agency Contact Information section on the first page before the due date.

REPORTING REQUIREMENTS

Reporting: Please reference the applicable guidance for reporting requirements related to Data Modernization and Detection & Mitigation of COVID in Confinement Facilities activities.

Required Disclosures for Federal Awardee Performance and Integrity Information System (FAPIIS): Consistent with 45 CFR 75.113, applicants and recipients must disclose in a timely manner, in writing to the CDC, with a copy to the HHS Office of Inspector

General (OIG), all information related to violations of federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the federal award. Subrecipients must disclose, in a timely manner in writing to the prime recipient (pass through entity) and the HHS OIG, all information related to violations of federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the federal award. Disclosures must be sent in writing to the CDC and to the HHS OIG at the following addresses:

CDC, Office of Grants Services
Cathleen Franklin, Grants Management Specialist
Contractor: Cherokee Nation Operational Solution
Centers for Disease Control and Prevention
Branch 1
2939 Flowers Road, MS-TV-2 Atlanta, GA 30341
Email:qtm0@cdc.gov (Include "Mandatory Grant Disclosures" in subject line)

AND

U.S. Department of Health and Human Services Office of the Inspector General
ATTN: Mandatory Grant Disclosures, Intake Coordinator 3301Independence Avenue, SW
Cohen Building, Room 5527 Washington, DC 20201
Fax: (202)-205-0604 (Include "Mandatory Grant Disclosures" in subject line) or Email:
MandatoryGranteeDisclosures@oig.hhs.gov

Recipients must include this mandatory disclosure requirement in all subawards and contracts under this award.

Failure to make required disclosures can result in any of the remedies described in 45 CFR 75.371. Remedies for noncompliance, including suspension or debarment (See 2 CFR parts 180 and 376, and 31 U.S.C. 3321).

CDC is required to report any termination of a federal award prior to the end of the period of performance due to material failure to comply with the terms and conditions of this award in the OMB-designated integrity and performance system accessible through SAM (currently FAPIIS). (45 CFR 75.372(b)) CDC must also notify the recipient if the federal award is terminated for failure to comply with the federal statutes, regulations, or terms and conditions of the federal award. (45 CFR 75.373(b))

PAYMENT INFORMATION

The HHS Office of the Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1- 800-447-8477]) for receiving information concerning fraud, waste, or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhstips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous.

Payment Management System Subaccount: Funds awarded in support of approved activities have been obligated in a subaccount in the PMS, herein identified as the "P

Account". Funds must be used in support of approved activities in the NOFO and the approved application.

The grant document number identified on the bottom of **Page 2** of the Notice of Award must be known to draw down funds.

Stewardship: The recipient must exercise proper stewardship over Federal funds by ensuring that all costs charged to your cooperative agreement are allowable, allocable, and reasonable and that they address the highest priority needs as they relate to this program.

All the other terms and conditions issued with the original award remain in effect throughout the budget period unless otherwise changed, in writing, by the Grants Management Officer.

MLC

State of New Hampshire

DEPARTMENT OF ADMINISTRATIVE SERVICES
25 Capitol Street – Room 120
Concord, New Hampshire 03301
(603) 271-3201 | Office@das.nh.gov

FIS 23 167

Charles M. Arlinghaus
Commissioner

Catherine A. Keane
Deputy Commissioner

Sheri L. Rockburn
Assistant Commissioner

April 27, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI and RSA 124:15, the Department of Administrative Services (DAS) is seeking approval on behalf of State Agencies to amend the accept and expend of American Rescue Plan (ARP), the Bipartisan Infrastructure Law (BIL) and other previously enacted federal relief bills related to the COVID-19 pandemic funded requests by extending the end date for funding, new positions, and/or new Class 046-Consultants, created in relation to the acceptance of these funds, to the dates listed in Attachment A, but no later than June 30, 2025, effective upon approval of the Fiscal Committee and the Governor and Executive Council. 100% Federal Funds.

EXPLANATION

The Department of Administrative Services is seeking approval, on behalf of the State Agencies listed in Attachment A, to extend the effective date of the attached items from June 30, 2023 to the dates listed, but no later than June 30, 2025. This extension is allowable under the "procedural rules amendment" approved at the Fiscal Committee meeting held on April 21, 2023. Attachment A excludes programs approved with the acceptance of ARP State Fiscal Recovery Funds which are being presented via a separate request. All items included in Attachment A have been previously submitted by the respective state agency responsible for the program; and approved by both the Fiscal Committee and Governor and Executive Council.

This request only serves to authorize agencies' program balances that are unspent as of June 30, 2023, as well as positions and consultants created pursuant to RSA 124:15, to carry forward into FY24. This will align programs with the completion dates authorized in the award notices. Any request to reallocate an existing budget or repurpose funds for new or existing projects will require future Fiscal Committee and Governor and Council approvals.

If this item is not approved, the State would need to issue layoff notices to employees hired into these federally funded positions, created under the original request, and agencies would halt time sensitive projects. Further, each agency would then need to submit a retroactive request to July 1, 2023 for approval to reauthorize the positions and funding; however, the retroactive requests would not eliminate the need to issue layoff notices in June 2023.

Typically, agencies budget for known federal grants in the upcoming biennial budget; however, the budget guidance issued in August 2022 instructed agencies to exclude all COVID-related funding from their FY24-FY25 budget submissions. Although the funding is authorized by the federal government beyond June 30, 2023, including this one-time funding would have erroneously inflated the FY24-FY25 State budget.

In the event that Federal Funds are no longer available, General Funds will not be requested to support these programs. The Department of Administrative Services seeks approval of this request.

Respectfully submitted,

Charles M. Arlinghaus
Commissioner

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
1	Department of Business and Economic Affairs	State Small Business Credit Initiative (SSBCI) funds from the US Department of Treasury. American Rescue Plan Act.	01/21/2022 - FIS 22-004	01/26/2022 - #74	26220000	N/A	06/30/2025
2	Department of Business and Economic Affairs	U.S. Department of Commerce, Economics' Statewide Planning, Research and Networks. American Rescue Plan	01/21/2022 - FIS 22-010	01/26/2022 - #78	26290000	N/A	06/30/2025
3	Department of Business and Economic Affairs	U.S. Department of Commerce, U.S. Economic Development Administration (EDA) American Rescue Plan Programs Travel, Tourism, and Outdoor Recreation grant program. Class 059 Business Specialist	01/21/2022 - FIS 22-011	01/26/2022 - #79	26330000	9T3273	06/30/2025
4	Department of Business and Economic Affairs	Coronavirus Capital Projects Funds for the purpose of improving the State of New Hampshire's broadband infrastructure,	07/22/2022 - FIS 22-247	07/27/2022 - #55	24410000	N/A	06/30/2025
5	Department of Business and Economic Affairs	ARPA. Coronavirus Capital Projects Funds for the purpose of improving the State of New Hampshire's broadband infrastructure	12/02/2022 - FIS 22-404	12/07/2022 - #38A	24410000	N/A	06/30/2025
6	Department of Business and Economic Affairs	Infrastructure Investment and Jobs Act (IIJA) from the U.S. Department of Commerce for the purpose of improving the state of New Hampshire's broadband infrastructure, in support of the Broadband Connectivity Program,	03/24/2023 - FIS 23-089	03/22/2023 - #53	36360000	9T3299 9T3298	06/30/2025
7	Department of Business and Economic Affairs	Infrastructure Investment and Jobs Act (IIJA) from the U.S. Department of Commerce for the purpose of Using the Broadband Digital Equity Grant to hire a contractor to write the state's digital equity plan.	04/21/2023 - FIS 23-110	04/12/2023 - #78	45320000	N/A	06/30/2025
8	Department of Business and Economic Affairs	Infrastructure Investment and Jobs Act (IIJA) from the U.S. Department of Commerce for the purpose of Using the Broadband Equity, Access, and Deployment grant funds to hire a contractor for a 5 year statewide plan.	04/21/2023 - FIS 23-122	04/12/2023 - #79	36360000	N/A	06/30/2025

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Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
9	Department of Education	American Rescue Plan Elementary and Schools Emergency Relief Funds- Homeless Children and Youth (ARP-HCY) from the United States Department of Education (USED) to support the education of homeless children and youth	09/17/2021 - FIS 21-268	09/15/2021 - #70C	24920000	N/A	09/30/2023
10	Department of Education	Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 for students with disabilities, from the United States Department of Education	09/17/2021 - FIS 21-276	09/15/2021 - Late Item A	24330000	N/A	09/30/2023
11	Department of Education	Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 for preschool students with disabilities, from the United States Department of Education	09/17/2021 - FIS 21-277	09/15/2021 - Late Item B	24350000	N/A	09/30/2023
12	Department of Education	American Rescue Plan, Elementary and Secondary School Emergency Relief (ARP ESSER) from the United States Department of Education to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic	09/17/2021 - FIS 21-278	09/15/2021 - Late Item C	24370000	9T3085 8T3103 8T3068	09/30/2024
13	Department of Education	Child Nutrition Technology Innovation Grant Program funds from the USDA. (CAA)	11/19/2021 - FIS 21-325	11/22/2021 - #95	32620000	N/A	09/30/2024
14	Department of Education	American Rescue Plan Act; Emergency Assistance to Non-Public Schools Program.	11/19/2021 - FIS 21-324	11/22/2021 - #92	24990000	N/A	09/30/2024
15	Department of Education	American Rescue Plan Act (ARPA), Child Nutrition National School Lunch Program Equipment Assistance funds	02/17/2023 - FIS 23-052	02/22/2023 - #74	28060000	N/A	09/30/2024
16	Department of Education	ARPA - Department of Agriculture (USDA) Farm to School State Agency Formula Grant, Program funds	03/24/2023 - FIS 23-081	04/12/2023 - #108	28280000	N/A	06/30/2025

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17	Department of Energy	U.S. Department of Health and Human Services, Administration for Children and Families to provide low-income households with assistance in paying water and wastewater services CAA Funds	10/22/2021 - FIS 21-292	10/27/2021 - #53	24520000	N/A	09/30/2024
18	Department of Energy	ARPA funds in the amount of from the U.S. Administration for Children and Families to provide low-income households with assistance in paying water and wastewater services	10/22/2021 - FIS 21-294	10/27/2021 - #52	24520000	N/A	09/30/2024
19	Department of Energy	U.S. Department of Energy, Office Energy Efficiency and Renewable Energy, through the Bipartisan Infrastructure Law Weatherization Assistance Program	11/18/2022 - FIS 22-402	11/22/2022 - #62	62610000	9T3272 9T3288	06/30/2025
20	Department of Environmental Services	Bipartisan Infrastructure Law (BIL) to fund investments in drinking water infrastructure.	11/18/2022 - FIS 22-408	11/22/2022 - #100	55630000 55640000	9T3274 9T3276 9T3266 9T3275 9T3280	06/30/2025
21	Department of Environmental Services	Bipartisan Infrastructure Law (BIL) to fund investments in wastewater infrastructure.	01/27/2023 - FIS 23-036	02/08/2023 - #96	55660000	9T3281	06/30/2025
22	Department of Health and Human Services	Community Services Block Grant (CSBG) under Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136.	04/16/2021 - FIS 21-064	04/21/2021 - Informational Item N	71480000	N/A	09/30/2023
23	Department of Health and Human Services	Child Care Development Fund Program under the Coronavirus Response and Relief Supplemental Act or the "CRRSA 2021" (Public Law 116-260)	04/16/2021 - FIS 21-066	04/21/2021 - Informational Item O	29770000	N/A	09/30/2023
24	Department of Health and Human Services	Child Care Stabilization grant funds available for SFY 2021 under the American Rescue Plan Act of 2021 · or the "ARP A 2021" (Public Law 117-002)	06/18/2021 - FIS 21-150	06/16/2021 - #24	24300000	N/A	09/30/2023
25	Department of Health and Human Services	Individuals with Disabilities Education Act/ ARP grant funds from the US Department of Education	10/22/2021 - FIS 21-289	10/27/2021 - #21	24530000	N/A	09/30/2023

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26	Department of Health and Human Services	Elder Justice Act ARP grant funds from the Administration for Community Living	12/17/2021 - FIS 21-378	12/22/2021 - #15	26040000	N/A	09/30/2023
27	Department of Health and Human Services	ARPA. SNAP administrative funds from the U.S. Department of Agriculture, Food and Nutrition Service	02/18/2022 - FIS 22-077	02/16/2022 - #17	24720000	N/A	09/30/2023
28	Department of Health and Human Services	American Rescue Plan Act (ARPA) Rural Payment funds to improve services within the Mental Health System of New Hampshire.	04/15/2022 - FIS 22-137	04/20/2022 - #22	26500000	N/A	12/31/2023
29	Department of Health and Human Services	Coronavirus Response and Relief Supplement Appropriations Act, 2021 to assist in response to the COVID-19 pandemic through the Substance Abuse Prevention and Treatment Block Grant (SABG) program.	09/17/2021 - FIS 21-232	08/18/2021 - #29	19810000	N/A	03/01/2024
30	Department of Health and Human Services	Substance Abuse and Mental Health Services Administration (SAMHSA) American Rescue Plan Act (ARPA) of funding to assist states in responding to the COVID-19 pandemic	09/17/2021 - FIS 21-271	09/15/2021 - #16H	41200000	N/A	03/01/2024
31	Department of Health and Human Services	ARPA - SAMHSA funding to assist states in responding to the COVID-19 pandemic.	04/15/2022 - FIS 22-131	04/20/2022 - #19	41200000	9T3209	03/01/2024
32	Department of Health and Human Services	CDC Funds. New Hampshire Initiative to Address COVID-19 Health Disparities under the CARES Act. Six full-time temporary positions for programmatic, epidemiology and administrative purposes..	08/20/2021 - FIS 21-242	08/18/2021 - #19	57710000	9T3106 9T3107 9T3108 9T3109 9T3110 9T3115	05/31/2024
33	Department of Health and Human Services	ARPA (CDC) to fund the Public Health Crisis Response Workforce Development program 2 new positions for COVID-19 Workforce Development	01/21/2022 - FIS 22-016	01/26/2022 - #15	24680000	9T3168 9T3169	06/30/2024

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Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
34	Department of Health and Human Services	Centers for Disease Control and Prevention (CDC) to fund Advanced Molecular Detection (AMD) Sequencing and Analytics and Strengthening PHL Preparedness as mandated by the American Rescue Plan	09/17/2021 - FIS 21-270	09/15/2021 - #9A	24550000	N/A	07/31/2024
35	Department of Health and Human Services	Centers for Disease Control and Prevention (CDC) to fund Data Modernization as mandated by the Coronavirus Aid, Relief and Economic Security Act of 2020	01/14/2022 - FIS 21-365	01/26/2022 - #17	21800000	N/A	07/31/2024
36	Department of Health and Human Services	(CDC) to fund Detection & Mitigation of COVID in Confinement Facilities as mandated by the American Rescue Plan Act of 2021	12/17/2021 - FIS 21-376	12/22/2021 - #29	26020000	N/A	07/31/2024
37	Department of Health and Human Services	Governor authorized the DHHS, DPHS, to accept funds from the CDC, entitled ELC under the CARES Act - Enhancing Detection	02/18/2022 - FIS 22-071	02/16/2022 - #26	19010000	8T2973 8T2976 9T2809 9T3026 9T3070 9T3071 9T3086 9T3183 9T3187 9T3016 9T2885	07/31/2024
38	Department of Health and Human Services	ARPA - CDC $$ to fund the Travelers Health: Protecting the Health of Travelers and Communities in a Globally Mobile World	03/18/2022 - FIS 22-088	03/23/2022 - #18	26460000	N/A	07/31/2024
39	Department of Health and Human Services	ARPA - CDC funds for the Detection & Mitigation of COVID-19 In Homeless Service Sites & Other Congregate Settings Project.	03/18/2022 - FIS 22-089	03/23/2022 - #19	26470000	N/A	07/31/2024
40	Department of Health and Human Services	ARPA - CDC funds to fund the Nursing Home & Long-term Care Facility Strike Team and Infrastructure Project.	03/18/2022 - FIS 22-099	03/23/2022 - #16	26430000	N/A	07/31/2024

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41	Department of Health and Human Services	ARPA - (CDC) to fund the Strengthening Healthcare Associated Infections / Antimicrobial Resistance Program (SHARP) FTT position extended.	03/18/2022 - FIS 22-102	03/23/2022 - #17	26450000	9T3077	07/31/2024
42	Department of Health and Human Services	Federal Funds from the CDC, entitled Epidemiology and Laboratory Capacity (ELC) to fund the Infection Prevention and Control Program under the Coronavirus Aid, Relief, and Economic Security Act. 1 position continued.	05/20/2022 - FIS 22-169	06/01/2022 - #23	19360000	N/A	07/31/2024
43	Department of Health and Human Services	Governor authorized the DHHS, DPHS, to accept funds from the CDC, entitled ELC under the ARP Act - AMD, WGS, NWSS	01/27/2023 - FIS 23-029	02/08/2023 - #31	26990000	N/A	07/31/2024
44	Department of Health and Human Services	Child Care Development Fund Program under the American Rescue Plan Act of 2021 or the "ARP A 2021" (Public Law 117-002)	06/18/2021 - FIS 21-152	06/16/2021 - #23	24290000	N/A	09/30/2024
45	Department of Health and Human Services	Home visiting funds from ARPA.	08/20/2021 - FIS 21-215	08/18/2021 - #17	24510000	N/A	09/30/2024
46	Department of Health and Human Services	Title III ARP grant funds from the Administration for Community Living	10/22/2021 - FIS 21-290	10/27/2021 - #22	24570000	N/A	09/30/2024
47	Department of Health and Human Services	Authorize the Department of Health and Human Services, Long Term Care Ombudsman to accept and expend a grant from the (OMC6) American Rescue Plan (ARP) for Ombudsman Program under Title VII of the Older Americans Act.	11/19/2021 - FIS 21-341	11/22/2021 - #9	24860000	N/A	09/30/2024
48	Department of Health and Human Services	Administration for Community Living in the amount of $78,610 and the Public Health Workforce Grant funds from the Administration for Community Living in the amount of $115,789 (ARPA)	05/20/2022 - FIS 22-161	06/01/2022 - #18	26580000	N/A	09/30/2024
49	Department of Health and Human Services	ARPA. Health Resources and Services Administration, Maternal and Child Health Bureau (MCHB) to fund the Maternal Infant and Early Childhood Home Visiting (MIECHV) program.	06/17/2022 - FIS 22-209	06/15/2022 - #26	24510000	N/A	09/30/2024

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Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
50	Department of Health and Human Services	Enhanced Medicaid FMAP from the Family First Coronavirus Response Act.(FFCRA)	11/19/2021 - FIS 21-336	11/22/2021 - #10	70510000 72070000 79370000 79480000 21520000 21540000 21570000 71550000	N/A	12/31/2024
51	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) Medicaid Enhancement Tax Revenue and matching federal funds within Medicaid Care Management.	02/18/2022 - FIS 22-055	02/16/2022 - #14	79480000	N/A	12/31/2024
52	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP)	02/18/2022 - FIS 22-072	02/16/2022 - #13	70510000 72070000 79370000 79480000 21520000 21540000 21570000 71550000 70140000	N/A	12/31/2024
53	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage increase to the Federal Medical Assistance Percentage (FMAP)	04/15/2022 - FIS 22-126	04/20/2022 - #12	70160000 71000000 71100000	N/A	12/31/2024

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54	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage.	11/18/2022 - FIS 22-383	11/22/2022 - #9	70510000 72070000 79370000 79480000 21520000 21540000 21570000 71550000 70140000 70160000 71000000 71100000	N/A	12/31/2024
55	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage.	02/17/2023 - FIS 23-044	02/22/2023 - #11	70510000 72070000 79370000 79480000 21520000 21540000 21570000 71550000 70140000 70160000 71000000 71100000	N/A	12/31/2024
56	Department of Health and Human Services	Centers for Medicare and Medicaid Services to fund the State's Home and Community Based Services Plan created pursuant to the American Rescue Plan Act of 2021 (ARPA)	12/17/2021 - FIS 21-379	12/22/2021 - #16	26060000	N/A	03/31/2025
57	Department of Health and Human Services	American Rescue Plan Act (ARP A) funds from the U.S. Department of Health and Human Services, Administration for Children and Families program	09/17/2021 - FIS 21-249	09/15/2021 - #16B	24640000	N/A	06/30/2025

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58	Department of Health and Human Services	Federal Family Violence Prevention and Services Act (FVPSA) Grant-American Rescue Plan Act (ARPA) from the U.S.DHHS, Administration for Children and Families for the Family Violence Prevention program.	09/17/2021 - FIS 21-250	09/15/2021 - #16A	24450000	N/A	06/30/2025
59	Department of Health and Human Services	Substance Abuse and Mental Health Services Administration (SAMHSA) American Rescue Plan Act (ARPA) 1 funding to assist states in responding to the COVID-19 through the Substance Abuse Prevention and Treatment Block Grant (SABG) program.	09/17/2021 - FIS 21-251	09/15/2021 - #16G	19810000	N/A	06/30/2025
60	Department of Health and Human Services	Strengthening STD Prevention and Control program as mandated by the American Rescue Plan.	09/17/2021 - FIS 21-257	09/15/2021 - #9C	24960000	N/A	06/30/2025
61	Department of Health and Human Services	Substance Abuse and Mental Health Services Administration (SAMHSA), entitled Block Grants for Community Mental Health Services and Substance Abuse Prevention & Treatment Block Grant. ARPA funds.	11/19/2021 - FIS 21-340	11/22/2021 - #21	24850000	N/A	06/30/2025
62	Department of Health and Human Services	Funds from the Centers for Disease Control and Prevention (CDC) to fund the Immunization Program as mandated by the American Rescue Plan	11/19/2021 - FIS 21-353	11/10/2021 - Late Item A	24950000	9T3124 9T3136 9T3138 9T3068 9T3121 9T3122 9T3123 9T3127 9T3128 9T3129 9T3130 9T3137 9T3125	06/30/2025

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63	Department of Health and Human Services	Centers for Disease Control and Prevention (CDC) to fund the Immunization Program under the Consolidated Appropriations Act, 2021. Continues 3 FTT positions.	12/17/2021 - FIS 21-372	12/22/2021 - #31	19560000	9T3066 9T3111 9T3112 9T3162	06/30/2025
64	Department of Health and Human Services	Federal Family Violence Prevention and Services Act (FVPSA) Grant- American Rescue Plan Act (ARPA) of 2021	12/17/2021 - FIS 21-377	12/22/2021 - #19	26030000	N/A	06/30/2025
65	Department of Health and Human Services	ARPA -federal Family Violence Prevention and Services Act Grant-American Rescue Plan Act (ARPA) of 2021; Subtitle E,	02/18/2022 - FIS 22-045	02/16/2022 - #18	26370000	N/A	06/30/2025
66	Department of Health and Human Services	ARPA - (CDC) to fund the Strengthening STD Prevention and Control program. 5 FTT positions extended.	03/18/2022 - FIS 22-103	03/23/2022 - #20	24960000	9T3152 9T3153 9T3154 9T3155 9T3156	06/30/2025
67	Department of Health and Human Services	CDC funds to the Immunization Program under the Consolidated Appropriations Act, which contained the Coronavirus Response and Relief Supplemental Appropriations	04/15/2022 - FIS 22-139	04/20/2022 - #26	19560000	N/A	06/30/2025
68	Department of Health and Human Services	Federal funds from the CDC to fund the Immunization Program under the Consolidated Appropriations Act, 2021.	11/18/2022 - FIS 22-382	11/22/2022 - #15	19990000	N/A	06/30/2025
69	Department of Natural & Cultural Resources	American Rescue Plan Act (ARPA) funds from the National Endowment for the Arts	09/17/2021 - FIS 21-272	09/15/2021 - #59B	24930000	TMPPT6131	06/30/2025

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70	Department of Safety	Governor authorized the Department of Safety, Division of Homeland Security, to accept and expend Public Assistance (PA) Grant Program funds in the amount of $81,218,500 from the Federal Emergency Management Agency (FEMA) for DR45 I 6 COVID-19. Continues 6 FTT positions. Is the estimated unrecovered federal share of the Public Assistance Grant Program for the State's Emergency Protective Measures conducted for the DR4516 COV I D-19 response.	08/20/2021 - FIS 21-183 (Informational Item)	06/30/2021 - Informational Item MM	12320000	9T2999 9T3000 9T3001 9T3002 9T3081 9T3082	06/30/2025
71	Department of Safety	Hazard Mitigation Grant Program Emergency Management Agency (FEMA) for PR-4516 COVID- 19.	12/17/2021 - FIS 21-375	12/22/2021 - #101	29200000 29210000	9T3197 9T3198 9T3201	06/30/2025
72	Department of Safety	ARPA funds from the NH Department of Justice to purchase Variable Message Boards.	09/09/2022 - FIS 22-302	09/21/2022 - #111	38930000	N/A	06/30/2025
73	Department of Safety	COVID - FEMA funds for the Public Assistance Grant Program for the State's Emergency Protective Measures conducted for the DR4516 COVID-19 response.	01/27/2023 - FIS 23-012	02/08/2023 - #126	12320000	N/A	06/30/2025
74	Governor's Office for Emergency Relief & Recovery	ARPA funds to eligible units of local government, referred to as nonentitlement units, and as determined by federal requirements.	06/18/2021 - FIS 21-171	06/30/2021 - #94	24730000	N/A	06/30/2025
75	Governor's Office for Emergency Relief & Recovery	ARPA funds. COVID-19 homeowner and homeownership hardships	06/18/2021 - FIS 21-173	06/30/2021 - #92	24280000	N/A	06/30/2025
76	Governor's Office for Emergency Relief & Recovery	ARPA Emergency Rental Assistance financial assistance funds to support the New Hampshire Emergency Rental Assistance Program.	08/20/2021 - FIS 21-244	08/18/2021 - #68	24310000	N/A	06/30/2025
77	Governor's Office for Emergency Relief & Recovery	ARP Rental Assistance fund to provide rental assistance and housing stability services to eligible New Hampshire households	12/17/2021 - FIS 21-390	12/22/2021 - #58	24310000	N/A	06/30/2025

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78	Governor's Office for Emergency Relief & Recovery	ARP Rental Assistance fund to provide rental assistance and housing stability services to eligible New Hampshire households	01/21/2022 - FIS 22-039	01/26/2022 - #68	24310000	N/A	06/30/2025
79	Governor's Office for Emergency Relief & Recovery	ARPA funds. COVID-19 homeowner and homeownership hardships	01/21/2022 - FIS 22-041	01/26/2022 - #67	24280000	N/A	06/30/2025
80	Governor's Office for Emergency Relief & Recovery	ARPA Homeowners Assistance Fund COVID-19 homeowner and homeownership hardship grants	02/18/2022 - FIS 22-078	02/16/2022 - #67A	24280000	N/A	06/30/2025
81	Governor's Office for Emergency Relief & Recovery	ARPA Emergency Rental Assistance funds to fund the New Hampshire Emergency Rental Assistance Program (NHERAP)	02/18/2022 - FIS 22-086	02/16/2022 - Late Item B	24310000	N/A	06/30/2025
82	Governor's Office for Emergency Relief & Recovery	Additional ARPA funds for NH Housing to continue emergency rental assistance. Adds to previous item FIS 22-039	05/20/2022 - FIS 22-202	05/18/2022 - #55B	24310000	N/A	06/30/2025
83	Governor's Office for Emergency Relief & Recovery	ARPA funds to eligible units of local government, referred to as nonentitlement units, and as determined by federal requirements.	06/17/2022 - FIS 22-243	06/15/2022 - Late Item A	24730000	N/A	06/30/2025
84	Governor's Office for Emergency Relief & Recovery	ARPA funds. Emergency Rental Assistance (ERA2) financial assistance funds to support the New Hampshire Emergency Rental Assistance Program.	07/22/2022 - FIS 22-264	07/27/2022 - #53	24310000	N/A	06/30/2025
85	Governor's Office for Emergency Relief & Recovery	ARPA Emergency Rental Assistance funds for use in the New Hampshire Emergency Rental Assistance Program and the provision of rental assistance, utility assistance, and other expenses, as well as Housing Stability Services related programming.	09/09/2022 - FIS 22-315	09/21/2022 - #69	24310000	N/A	06/30/2025
86	Governor's Office for Emergency Relief & Recovery	ARPA funds. Emergency Rental Assistance financial assistance funds for use in the New Hampshire Emergency Rental Assistance Program.	11/18/2022 - FIS 22-420	11/22/2022 - #73	24310000	N/A	06/30/2025
87	Governor's Office for Emergency Relief & Recovery	ARPA Funds. Emergency Rental Assistance (ERA2) funds for use of Housing Stability Services related programming.	11/18/2022 - FIS 22-424	11/22/2022 - #74B	24310000	N/A	06/30/2025

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
88	Governor's Office for Emergency Relief & Recovery	ARPA Funds. Emergency Rental Assistance (ERA2) financial assistance funds for use in the New Hampshire Emergency Rental Assistance Program .	11/18/2022 - FIS 22-425	11/22/2022 - #74C	24310000	N/A	06/30/2025
89	Governor's Office for Emergency Relief & Recovery	ARPA Emergency Rental Assistance (ERA2) financial assistance funds for use in the New Hampshire Emergency Rental Assistance Program.	01/27/2023 - FIS 23-041	02/08/2023 - #74	24310000	N/A	06/30/2025
90	Governor's Office for Emergency Relief & Recovery	ARPA Homeowners Assistance Fund COVID-19 homeowner and homeownership hardship grants	02/17/2023 - FIS 23-054	02/22/2023 - #41	24280000	N/A	06/30/2025

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Centers for Disease Control and Prevention

Notice of Award

Award# 6 NU50CK000522-04-04
FAIN# NU50CK000522
Federal Award Date: 05/25/2023

Recipient Information

1. Recipient Name
NEW HAMPSHIRE DEPARTMENT OF HEALTH & HUMAN SERVICES
129 Pleasant St
Concord, NH 03301-3852
[NO DATA]

2. Congressional District of Recipient
02

3. Payment System Identifier (ID)
1026000618B3

4. Employer Identification Number (EIN)
026000618

5. Data Universal Numbering System (DUNS)
011040545

6. Recipient's Unique Entity Identifier (UEI)
LA2HR1U97VC6

7. Project Director or Principal Investigator
Mrs. Chiahui Chawla
Chief, Bureau of Public Health Statistics and Informatics
Chiahui.S.Chawla@dhhs.nh.gov

8. Authorized Official
Ms. Richelle Swanson
AO / Financial Administrator
Richelle.Swanson@dhhs.nh.gov
603-271-4613

Federal Agency Information
CDC Office of Financial Resources

9. Awarding Agency Contact Information
Ms. Joelle Cadet
Grants Management Specialist
qrx2@cdc.gov
(404) 498-4349

10. Program Official Contact Information
Mr. Fred Maxineau
PHA
hyx2@cdc.gov
404.639.0869

Federal Award Information

11. Award Number
6 NU50CK000522-04-04

12. Unique Federal Award Identification Number (FAIN)
NU50CK000522

13. Statutory Authority
301(A)AND317(K)(2)PHS42USC241(A)247B(K)2

14. Federal Award Project Title
Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC)

15. Assistance Listing Number
93.323

16. Assistance Listing Program Title
Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)

17. Award Action Type
Supplement

18. Is the Award R&D?
No

Summary Federal Award Financial Information

19. Budget Period Start Date 08/01/2022 **- End Date** 07/31/2023		
20. Total Amount of Federal Funds Obligated by this Action		$11,183,245.00
20a. Direct Cost Amount		$11,183,245.00
20b. Indirect Cost Amount		$0.00
21. Authorized Carryover		$0.00
22. Offset		$0.00
23. Total Amount of Federal Funds Obligated this budget period		$5,142,273.00
24. Total Approved Cost Sharing or Matching, where applicable		$0.00
25. Total Federal and Non-Federal Approved this Budget Period		$16,325,518.00
26. Period of Perfomance Start Date 08/01/2019 **- End Date** 07/31/2024		
27. Total Amount of the Federal Award including Approved Cost Sharing or Matching this Period of Performance		$224,878,726.00

28. Authorized Treatment of Program Income
ADDITIONAL COSTS

29. Grants Management Officer – Signature
Benita Bosier-Ingram
GMO

30. Remarks

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Centers for Disease Control and Prevention

Notice of Award

Award# 6 NU50CK000522-04-04
FAIN# NU50CK000522
Federal Award Date: 05/25/2023

Recipient Information

Recipient Name
NEW HAMPSHIRE DEPARTMENT OF HEALTH & HUMAN SERVICES
129 Pleasant St
Concord, NH 03301-3852
[NO DATA]

Congressional District of Recipient
02

Payment Account Number and Type
1026000618B3

Employer Identification Number (EIN) Data
026000618

Universal Numbering System (DUNS)
011040545

Recipient's Unique Entity Identifier (UEI)
LA2HR1U97VC6

31. Assistance Type
Cooperative Agreement

32. Type of Award
Other

33. Approved Budget
(Excludes Direct Assistance)

I. Financial Assistance from the Federal Awarding Agency Only
II. Total project costs including grant funds and all other financial participation

a. Salaries and Wages	$1,121,601.00
b. Fringe Benefits	$712,072.00
c. Total Personnel Costs	$1,833,673.00
d. Equipment	$1,153,080.00
e. Supplies	$467,330.00
f. Travel	$133,110.00
g. Construction	$0.00
h. Other	$11,367,686.00
i. Contractual	$618,760.00
j. TOTAL DIRECT COSTS	$15,573,639.00
k. INDIRECT COSTS	$751,879.00
l. TOTAL APPROVED BUDGET	$16,325,518.00
m. Federal Share	$16,325,518.00
n. Non-Federal Share	$0.00

34. Accounting Classification Codes

FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	OBJECT CLASS	CFDA NO.	AMT ACTION FINANCIAL ASSISTANCE	APPROPRIATION
0-9390EPX	19NU50CK000522CV	CK	41.51	93.323	$0.00	75-2022-0943
0-9390EWQ	19NU50CK000522C3	CK	41.51	93.323	$0.00	75-2024-0943
0-9390F7F	19NU50CK000522C4	CK	41.51	93.323	$0.00	75-X-0140
1-9390GCP	19NU50CK000522AMDC4	CK	41.51	93.323	$0.00	75-X-0943
1-9390GCQ	19NU50CK000522THC4	CK	41.51	93.323	$0.00	75-X-0943
1-9390GF0	19NU50CK000522PHLC4	CK	41.51	93.323	$0.00	75-X-0943
1-9390GF6	19NU50CK000522PHL2C6	CK	41.51	93.323	$0.00	75-X-0140
1-9390GKT	19NU50CK000522EDEXC5	CK	41.51	93.323	$0.00	75-2122-0140
1-9390GY2	19NU50CK000522SCHLC6	CK	41.51	93.323	$0.00	75-X-0140
1-9390H08	19NU50CK000522AMD2C6	CK	41.51	93.323	$0.00	75-X-0943
2-9390GZ9	19NU50CK000522	CK	41.51	93.323	$0.00	75-22-0951
2-9390J85	19NU50CK000522	CK	41.51	93.323	$0.00	75-X-0949
2-9390JAE	19NU50CK000522LRNC6	CK	41.51	93.323	$0.00	75-X-0140
2-9390JAX	19NU50CK000522SNETC6	CK	41.51	93.323	$0.00	75-X-0140
2-9390JEN	19NU50CK000522NWSSC6	CK	41.51	93.323	$0.00	75-X-0140
2-9390JGE	19NU50CK000522	CK	41.51	93.323	$0.00	75-X-0951
2-9390JLQ	19NU50CK000522	CK	41.51	93.323	$0.00	75-X-0951
2-939ZLBF	19NU50CK000522	CK	41.51	93.323	$0.00	75-22-0951
2-939ZRVU	19NU50CK000522	CK	41.51	93.323	$0.00	75-22-0951
2-939ZSER	19NU50CK000522	CK	41.51	93.323	$0.00	75-22-0949
2-939ZSKU	19NU50CK000522	CK	41.51	93.323	$0.00	75-22-0949
2-9390ASV	19NU50CK000522	CK	41.51	93.323	$0.00	75-22-0951
2-93908MV	19NU50CK000522	CK	41.51	93.323	$0.00	75-22-0949
2-93907PM	19NU50CK000522	CK	41.51	93.323	$0.00	75-X-0951
2-939ZVJC	19NU50CK000522	CK	41.51	93.323	$0.00	75-22-0949
2-93905VH	19NU50CK000522	CK	41.51	93.323	$0.00	75-22-0949
2-93904SH	19NU50CK000522	CK	41.51	93.323	$0.00	75-22-0959
2-939017Y	19NU50CK000522	CK	41.51	93.323	$0.00	75-X-0943
2-939014P	19NU50CK000522	CK	41.51	93.323	$0.00	75-22-0949
2-9211457	19NU50CK000522	CK	41.51	93.323	$0.00	75-22-0949

DEPARTMENT OF HEALTH AND HUMAN SERVICES Notice of Award

Centers for Disease Control and Prevention

Award# 6 NU50CK000522-04-04
FAIN# NU50CK000522
Federal Award Date: 05/25/2023

FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	OBJECT CLASS	CFDA NO.	AMT ACTION FINANCIAL ASSISTANCE	APPROPRIATION
2-9211175	19NU50CK000522	CK	41.51	93.323	$0.00	75-22-0949
2-93906EZ	19NU50CK000522	CK	41.51	93.323	$0.00	75-22-0947
2-9390J4P	19NU50CK000522SHRPC6	CK	41.51	93.323	$0.00	75-X-0140
2-9390J4Q	19NU50CK000522SNFC6	CK	41.51	93.323	$0.00	75-X-0511
1-9390GJ9	19NU50CK000522NWSSC4	CK	41.51	93.323	$0.00	75-X-0140
2-9390J4R	19NU50CK000522NLTCC6	CK	41.51	93.323	$0.00	75-X-0511
1-9390EWQ	19NU50CK000522JKOWC3	CK	41.51	93.323	$0.00	75-2024-0943
2-9390J4N	19NU50CK000522HOMEC6	CK	41.51	93.323	$0.00	75-X-0140
1-921047Q	19NU50CK000522HISC3	CK	41.51	93.323	$0.00	75-2024-0943
1-9390H9L	19NU50CK000522DOJC6	CK	41.51	93.323	$0.00	75-X-0140
1-9390EWQ	19NU50CK000522DMODC3	CK	41.51	93.323	$0.00	75-2024-0943
1-9390GL9	19NU50CK000522BLDRC4	CK	41.51	93.323	$0.00	75-X-0943
2-9390GXY	19NU50CK000522TH2C6	CK	41.51	93.323	$0.00	75-X-0140
2-9390ETG	19NU50CK000522MISCCV	CK	41.51	93.323	$0.00	75-2022-0943
2-939017Y	19NU50CK000522AMD4C6	CK	41.51	93.323	$0.00	75-X-0943
2-9390JXH	19NU50CK000522LDXC6	CK	41.51	93.323	$0.00	75-X-0140
2-939ZSBA	19NU50CK000522	CK	41.51	93.323	$0.00	75-22-0955
2-939ZSJQ	19NU50CK000522	CK	41.51	93.323	$0.00	75-22-0951
0-9390E5Y	19NU50CK000522DR	CK	41.51	93.323	$0.00	75-1920-0943
3-9210995	19NU50CK000522SHP2C6	CK	41.51	93.323	$1,715,826.00	75-X-0140
3-939017Y	19NU50CK000522ASA2C6	CK	41.51	93.323	$925,000.00	75-X-0943
3-939017Z	19NU50CK000522ASA2C6	CK	41.51	93.323	$2,595,388.00	75-X-0943
3-9390JEN	19NU50CK000522NWS2C6	CK	41.51	93.323	$2,162,000.00	75-X-0140
3-9390JXH	19NU50CK000522DMD2C6	CK	41.51	93.323	$1,556,066.00	75-X-0140
3-9390LFD	19NU50CK000522DMD2C6	CK	41.51	93.323	$843,000.00	75-X-0140
3-9390LMF	19NU50CK000522DMD2C6	CK	41.51	93.323	$1,385,965.00	75-X-0140

Direct Assistance

BUDGET CATEGORIES	PREVIOUS AMOUNT (A)	AMOUNT THIS ACTION (B)	TOTAL (A + B)
Personnel	$0.00	$0.00	$0.00
Fringe Benefits	$0.00	$0.00	$0.00
Travel	$0.00	$0.00	$0.00
Equipment	$0.00	$0.00	$0.00
Supplies	$0.00	$0.00	$0.00
Contractual	$0.00	$0.00	$0.00
Construction	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00
Total	$0.00	$0.00	$0.00

AWARD ATTACHMENTS

NEW HAMPSHIRE DEPARTMENT OF HEALTH & HUMAN SERVICES 6 NU50CK000522-04-04

1. Terms and Conditions -BPA-ARP-Supplemental

AWARD INFORMATION

Incorporation: In addition to the federal laws, regulations, policies, and CDC General Terms and Conditions for Non-research awards at https://www.cdc.gov/grants/federal-regulations-policies/index.html, the Centers for Disease Control and Prevention (CDC) hereby incorporates Notice of Funding Opportunity (NOFO) number CK19-1904, titled *Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC)*, as may be amended, which are hereby made a part of this Non-research award, hereinafter referred to as the Notice of Award (NoA).

Supplemental Funding: Additional funding in the amount of $ 11,183,245 is approved for the Year 04 budget period, which is August 1, 2022 through July 31, 2023. This supplemental funding will be made available through July 31, 2027, for the components referenced herein. All future year funding will be based on satisfactory programmatic progress and the availability of funds.

Restrictions: Funds are restricted pending submission of a revised budget amendment and subsequent approval via the issuance of a revised NoA.

Budget Revision Requirement: By 08/25/2023 the recipient must submit a detailed budget with a narrative justification and a detailed workplan. The budget and workplan are to be completed inside ELC Camp and uploaded as a budget revision amendment in GrantSolutions. Failure to submit the required information in a timely manner may adversely affect the future funding of this project. If the information cannot be provided by the due date, you are required to contact the GMS/GMO identified in the CDC Staff Contacts section of this notice before the due date.

Note: Refer to the Payment Information section for Payment Management System (PMS) subaccount information.

The NOFO provides for the funding of multiple components under this award. The approved component funding levels for this Notice of Award (NoA) are:

Funding Component	Document Suffix	Amount
AMD 2	19NU50CK000522ASA2C6	$ 3,520,388
Data Modernization 2	19NU50CK000522DMD2C6	$ 3,785,031
NWSS 2	19NU50CK000522NWS2C6	$ 2,162,000
SHARP 2	19NU50CK000522SHP2C6	$ 1,715,826

Coronavirus Disease 2019 (COVID-19) Funds: A recipient of a grant or cooperative agreement awarded by the Department of Health and Human Services (HHS) with funds made available under the Coronavirus Preparedness and Response Supplemental Appropriations Act, 2020 (P.L. 116-123); the Coronavirus Aid, Relief, and Economic Security Act, 2020 (the "CARES Act") (P.L. 116-136); the Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139); the Consolidated Appropriations Act and the Coronavirus Response and Relief Supplement Appropriations Act, 2021 (P.L. 116-260) and/or the American Rescue Plan of 2021 [P.L. 117-2] agrees, as applicable to the award, to: 1) comply with existing and/or future directives and guidance from the Secretary regarding control of the spread of COVID-19; 2) in consultation and coordination with HHS, provide, commensurate with the condition of the individual, COVID-19 patient care regardless of the individual's home jurisdiction and/or appropriate public health measures (e.g., social distancing, home isolation); and 3) assist the United States Government in the implementation and enforcement of federal orders related to quarantine and isolation.

In addition, to the extent applicable, Recipient will comply with Section 18115 of the CARES Act, with respect to the reporting to the HHS Secretary of results of tests intended to detect SARS–CoV–2 or to diagnose a possible case of COVID–19. Such reporting shall be in accordance with guidance and direction from HHS and/or CDC. HHS laboratory reporting guidance is posted at: https://www.hhs.gov/sites/default/files/covid-19-laboratory-data-reporting-guidance.pdf.

Further, consistent with the full scope of applicable grant regulations (45 C.F.R. 75.322), the purpose of this award, and the underlying funding, the recipient is expected to provide to CDC copies of and/or access to COVID-19 data collected with these funds, including but not limited to data related to COVID-19 testing. CDC will specify in further guidance and directives what is encompassed by this requirement.

This award is contingent upon agreement by the recipient to comply with existing and future guidance from the HHS Secretary regarding control of the spread of COVID-19. In addition, the recipient is expected to flow down these terms to any subaward, to the extent applicable to activities set out in such subaward.

REPORTING REQUIREMENTS

Financial Reporting Requirement:

COVID-19:

- Monthly reporting of expenditures and unliquidated obligations (ULOs) in ELC Camp. Each monthly report must then be exported from ELC Camp and uploaded in GrantSolutions via Grant Note.
- Quarterly workplan milestone progress reporting in ELC Camp. Each quarterly report must then be exported from ELC Camp and uploaded in GrantSolutions via Grant Note.

PAYMENT INFORMATION

The HHS Office of the Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste, or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhstips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous.

Payment Management System Subaccount: Funds awarded in support of approved activities have been obligated in a subaccount in the PMS, herein identified as the "P Account". Funds must be used in support of approved activities in the NOFO and the approved application.

The grant document number identified on the bottom of **Page 2** of the Notice of Award must be known to draw down funds.