

ARC

12



STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF FINANCE AND PROCUREMENT

Lori A. Weaver
Commissioner

Nathan D. White
Chief Financial Officer

129 PLEASANT STREET, CONCORD, NH 03301-3857
603-271-9546 1-800-852-3345 Ext. 9546
TDD Access: 1-800-735-2964 www.dhhs.nh.gov

September 27, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services to accept and expend additional enhanced Federal Medical Assistance Percentage (FMAP) funds in the amount of \$12,354,984 effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2025, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.

05-95-48-482010-2152, HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT, HHS: ELDERLY & ADULT SVCS DIV, WAIVER AND NURSING FACILITIES, WAIVER/NF PMTS-COUNTY PARTIC

CLASS OBJ	CLASS TITLE	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
000-404362-16	Federal Funds	\$171,058,885	\$7,249,293	\$178,308,178
005-403011-18	Private Local Funds	\$126,849,659		\$126,849,659
	General Fund	\$42,515,558		\$42,515,558
Total Revenue		\$340,424,102	\$7,249,293	\$347,673,395
041-500801	Audit Set Aside	\$191,767	\$7,242	\$199,009
502-500891	Payments to Providers	\$3,011,457	\$0	\$3,011,457
504-500893	Nursing Home Payments	\$242,036,183	\$5,220,701	\$247,256,884
505-500894	Mid Level Care Expenses	\$1,907,872	\$270,300	\$2,178,172
506-500895	Home Support Waiver Services	\$92,710,586	\$1,575,201	\$94,285,787
529-500370	Home Health Care Waiver Services	\$566,236	\$175,849	\$742,085
Total Expense		\$340,424,102	\$7,249,293	\$347,673,395

05-95-48-482010-2154, HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT, HHS: ELDERLY & ADULT SVCS DIV, WAIVER AND NURSING FACILITIES, NURSING SERVICES

CLASS OBJ	CLASS TITLE	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
000-404362-16	Federal Funds	\$3,243,178	\$67,460	\$3,310,638
	General Fund	\$4,039,800	\$0	\$4,039,800
Total Revenue		\$7,282,978	\$67,460	\$7,350,438
041-500801	Audit Set Aside	\$3,240	\$68	\$3,308
101-500729	Medical Payments to Providers	\$2,681,781	\$27,808	\$2,709,589
509-500897	Home Health Care Waiver Services	\$4,597,957	\$39,584	\$4,637,541
Total Expense		\$7,282,978	\$67,460	\$7,350,438

05-95-48-482010-2157, HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT, HHS: ELDERLY & ADULT SVCS DIV, WAIVER AND NURSING FACILITIES, MQIP PAYMENTS

CLASS OBJ	CLASS TITLE	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
000-404362-16	Federal Funds	\$53,818,396	\$802,431	\$54,620,827
007-402241-30	Agency Income	\$53,089,684		\$53,089,684
Total Revenue		\$106,908,080	\$802,431	\$107,710,511
041-500801	Audit Set Aside	\$42,919	\$802	\$43,721
516-500358	Medicaid Quality incentive	\$106,865,161	\$801,629	\$107,666,790
Total Expense		\$106,908,080	\$802,431	\$107,710,511

05-95-92-920010-7155, HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT, HHS: BEHAVIORAL HEALTH DIV, DIV BEHAVIORAL HLTH OPERATIONS, MEDICAID PAYMENTS NHH & GH

CLASS OBJ	CLASS TITLE	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
000-404663-16	Federal Funds	\$8,632,785	\$254,969	\$8,887,754
	General Fund	\$0		\$0
Total Revenue		\$8,632,785	\$254,969	\$8,887,754
041-500801	Audit Set Aside	\$8,624	\$255	\$8,879
510-500898	Medicaid to Institutions	\$8,624,161	\$254,714	\$8,878,875
Total Expense		\$8,632,785	\$254,969	\$8,887,754

**05-95-93-930510-3677; HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS
 DEPT, HHS: DEVELOPMENTAL SVCS DIV, BUR – FAMILY CENTERED SERVICES
 EARLY INTERVENTION**

CLASS OBJ	CLASS TITLE	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
000-406738-16	Federal Funds	\$4,080,338	\$76,969	\$4,157,307
	General Fund	\$6,972,755	\$0	\$6,972,755
Total Revenue		\$11,053,093	\$76,969	\$11,130,062
041-500801	Audit Set Aside	\$4,581	\$77	\$4,658
102-500731	Contracts for Program Services	\$2,896,998		\$2,896,998
502-500891	Payments to Providers	\$8,151,514	\$76,892	\$8,228,406
Total Expense		\$11,053,093	\$76,969	\$11,130,062

**05-95-93-930010-7016, HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS
 DEPT, HHS: DEVELOPMENTAL SVCS DIV, DIV OF DEVELOPMENTAL SVCS,
 ACQUIRED BRAIN DISORDER SERVICES**

CLASS OBJ	CLASS TITLE	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
000-406739-16	Federal Funds	\$19,674,346	\$288,480	\$19,962,826
	General Fund	\$22,207,128	\$0	\$22,207,128
Total Revenue		\$41,881,474	\$288,480	\$42,169,954
041-500801	Audit Set Aside	\$22,203	\$288	\$22,491
102-500731	Contracts for Program Services	\$1,931,623		\$1,931,623
502-500891	Payments to Providers	\$39,927,649	\$288,192	\$40,215,841
Total Expense		\$41,881,474	\$288,480	\$42,169,954

**05-95-93-930010-7100, HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS
 DEPT, HHS: DEVELOPMENTAL SVCS DIV, DIV OF DEVELOPMENTAL SVCS,
 DEVELOPMENTAL SVCS**

CLASS OBJ	CLASS TITLE	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
000-403793-16	Federal Funds	\$215,286,671	\$3,534,711	\$218,821,382
	General Fund	\$237,965,314	\$0	\$237,965,314
Total Revenue		\$453,251,986	\$3,534,711	\$456,786,697
041-500801	Audit Set Aside	\$207,362	\$3,531	\$210,893
102-500731	Contracts for Program Services	\$5,132,112		\$5,132,112
103-502664	Contracts for Operational Services	\$15,000,000		\$15,000,000
502-500891	Payments to Providers	\$432,912,512	\$3,531,180	\$436,443,692
Total Expense		\$453,251,986	\$3,534,711	\$456,786,697

**05-95-93-930010-7110, HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS
 DEPT, HHS: DEVELOPMENTAL SVCS DIV, DIV OF DEVELOPMENTAL SVCS,
 CHILDREN IHS WAIVER**

CLASS OBJ	CLASS TITLE	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
000-404669-16	Federal Funds	\$6,142,298	\$80,671	\$6,222,969
	General Fund	\$6,075,156	\$0	\$6,075,156
Total Revenue		\$12,217,454	\$80,671	\$12,298,125
041-500801	Audit Set Aside	\$6,362	\$81	\$6,443
502-500891	Payments to Providers	\$12,211,092	\$80,590	\$12,291,682
Total Expense		\$12,217,454	\$80,671	\$12,298,125

EXPLANATION

The purpose of this request is to accept additional enhanced Federal Medical Assistance Percentage (FMAP) federal funds into the accounting units of the Division of Long Term Supports and Services and Division for Behavioral Health. Beginning January 1, 2020, States received an additional 6.2% FMAP contingent upon the Medicaid continuous enrollment requirements stipulated in Section 6008(a) of the Families First Coronavirus Response Act (FFCRA). The continuous enrollment requirement was decoupled from the Public Health Emergency as a result of the Consolidated Appropriations Act, omnibus spending bill that was signed into law December 23, 2022. Consequently, the Department began processing re-determinations leading to dis-enrollments for those no longer eligible on April 1, 2023, in accordance with the Centers for Medicare & Medicaid guidance. The Consolidated Appropriations Act also included future reductions to the enhanced FMAP to align with the Medicaid disenrollment process during Calendar Year 2023:

- 5% April 1 – June 30
- 2.5% July 1 – September 30
- 1.5% October 1 – December

Effective January 1, 2024, all enhanced FMAP match will end. The accounting units above were budgeted at the normal FMAP levels, therefore, this item is needed to add the applicable percentage points of federal estimated revenue.

**05-95-48-482010-2152, HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT,
 HHS: ELDERLY & ADULT SVCS DIV, WAIVER AND NURSING FACILITIES, WAIVER/NF
 PMTS-COUNTY PARTIC**

Nursing Facility (NF) and Choices for Independence (CFI) provides direct services to individuals eligible for Medicaid and who meet the clinical and financial eligibility standards defined in RSA 151-E for nursing facility and home and community-based long-term care. Services are provided either through the CFI 1915 (c) Home and Community-Based Services waiver program or in a nursing facility. Additionally, per Chapter 91, Laws of 2021, if at any point the FMAP increases, the counties' portion of the non-federal share shall be reduced by the amount of the increased federal percentage, if allowable under federal law and subject to any conditions on the funding. Therefore, the counties are reimbursed the applicable enhanced FMAP at the end of each quarter.

05-95-48-482010-2154, HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT, HHS: ELDERLY & ADULT SVCS DIV, WAIVER AND NURSING FACILITIES, NURSING SERVICES

This accounting unit funds services to provide nursing home care to 1) children who receive care at Cedarcrest, the only Intermediate Care Facility for the Intellectually Disabled (ICF-ID) in New Hampshire and 2) adults under age 65 who are disabled and are enrolled in Medicaid under the Aid to the Need Blind (ANB) category and 3) Adults who require a Skilled Nursing Facility (SNF) stay.

05-95-48-482010-2157, HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT, HHS: ELDERLY & ADULT SVCS DIV, WAIVER AND NURSING FACILITIES, MQIP PAYMENTS

This accounting unit funds the Medicaid Quality Improvement Program (MQIP) payments used to provide quarterly supplemental rates to nursing facilities for each paid Medicaid bed day at their facility in the prior quarter.

05-95-92-920010-7155, HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT, HHS: BEHAVIORAL HEALTH DIV, DIV BEHAVIORAL HLTH OPERATIONS, MEDICAID PAYMENTS NHH & GH

This accounting unit is used for the federal match for Fee-For-Service payments made to NHH, Hampstead Hospital and Glenclyff Home for Medicaid Clients.

05-95-93-930510-3677, HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT, HHS: DEVELOPMENTAL SVCS DIV, BUR - FAMILY CENTERED SERVICES, EARLY INTERVENTION

This accounting unit funds services to support the implementation of federally mandated Part C of Public Law (108-446 Individuals with Disabilities Education Improvement Act (IDEIA) of 2004, 20 U.S.C. 1400).

05-95-93-930010-7016, HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT, HHS: DEVELOPMENTAL SVCS DIV, DIV OF DEVELOPMENTAL SVCS, ACQUIRED BRAIN DISORDER SERVICES

This is the Bureau of Developmental Services' accounting unit that funds the Medicaid Home and Community-Based Care Waiver for Individuals with Acquired Brain Disorders (ABD) and is used to reimburse the Area Agencies/Medicaid enrolled providers of Developmental Services through the Bureau.

05-95-93-930010-7100, HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT, HHS: DEVELOPMENTAL SVCS DIV, DIV OF DEVELOPMENTAL SVCS, DEVELOPMENTAL SERVICES

This is the Bureau of Developmental Services' accounting unit that contains funds for the 1915 (c) Home and Community-Based Care Waiver for Individuals with Developmental Disabilities. This account supports the services provided to individuals served on the developmental disability waiver and is used to reimburse Agencies/Medicaid enrolled providers of Developmental Services through the Bureau.

05-95-93-930010-7110, HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT, HHS: DEVELOPMENTAL SVCS DIV, DIV OF DEVELOPMENTAL SVCS, CHILDREN IHS WAIVER

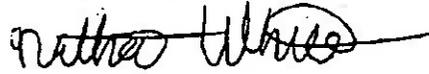
This is the Bureau of Developmental Services' accounting unit that contains funds for the In-Home Supports (IHS) Medicaid 1915 (c) Home and Community-Based Services Waiver for Children with

The Honorable Ken Weyler, Chairman
His Excellency, Governor Christopher T. Sununu
September 27, 2023
Page 6 of 6

Developmental Disabilities. Reimbursement is provided for supports and services that promote increased independence and skill development for a child, adolescent, or young adult who; has a developmental disability, is age twenty-one and-under, and lives at home with their family.

In the event that Federal Funds become no longer available, General Funds will not be requested to support these programs.

Respectfully Submitted,



FOR

Lori A. Weaver
Commissioner