



The State of New Hampshire
Department of Environmental Services

Robert R. Scott, Commissioner

September 21, 2023



The Honorable Ken Weyler, Chairman
 Fiscal Committee of the General Court
 State House

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

REQUESTED ACTIONS

1. Pursuant to RSA 14:30-a, VI, authorize the Department of Environmental Services (NHDES) to amend Fiscal Item FIS 23-036, approved by the Fiscal Committee on January 27, 2023 and approved by the Governor and Council on February 8, 2023, Item 96 as amended by FIS 23-167, approved by the Fiscal Committee on May 19, 2023 and approved by the Governor and Council on May 31, 2023, item 161 by accepting and expending \$40,341,283 in federal funds from the Bipartisan Infrastructure Law (BIL) to fund investments in drinking water infrastructure through New Hampshire’s Drinking Water State Revolving Fund (DWSRF) Program, effective upon Fiscal Committee and Governor and Council approvals through June 30, 2025. 92.75% Federal and 7.25% Match Funds.
2. Pursuant to the provisions of RSA 9:16-c, I, authorize the Department of Environmental Services to transfer federal funds between accounting units in the amount of \$489,974, effective upon approval of the Fiscal Committee and the Governor and Executive Council through June 30, 2025 and further authorize the funds to be allocated as shown below. 100% Federal Funds.

Funding is to be budgeted as follows:

CWSRF BIL Loans
 03-44-44-441018-5565
 Fiscal Year 2024

Class	Title	Current Budget	Requested Action	Transfer	Revised Budget
Income					
000-404646	Federal Funds	\$0	(\$38,807,866)	(\$489,974)	(\$39,297,840)
Expenditures					
301-500833	Loans	\$0	\$38,807,866	\$489,974	\$39,297,840

CWSRF BIL Administration
03-44-44-441018-5566
Fiscal Year 2024

Class	Title	Current Budget	Requested Action	Transfer	Revised Budget
Income					
000-404646	Federal Funds	(\$1,280,799)	(\$1,342,685)	\$489,974	(\$2,133,510)
007-403593	Match Funds	(\$40,965)	(\$190,732)	\$0	(\$231,697)
	Total	(\$1,321,764)	(\$1,533,417)	\$489,974	(\$2,365,207)
Expenditures					
18-500106	Overtime	\$0	\$58,500	\$0	\$58,500
20-500020	Current Expenses	\$0	\$8,656	\$0	\$8,656
27-582703	Transfers to DOIT	\$0	\$31,620	\$0	\$31,620
28-582814	Transfers to General Services	\$0	\$22,488	\$0	\$22,488
30-500301	Equipment	\$0	\$7,200	\$0	\$7,200
40-500800	Indirect Costs	\$5,912	\$123,154	\$0	\$129,066
41-500801	Audit Set-Aside	\$9,238	\$31,490	\$0	\$40,728
42-500620	Additional Fringe Benefits	\$3,893	\$40,853	\$0	\$44,746
49-584995	Transfers to Other Agencies	\$0	\$174	\$0	\$174
50-500109	Part-Time Personnel	\$0	\$795,980	\$0	\$795,980
59-500117	Full Time Temporary	\$13,665	\$0	\$0	\$13,665
60-500601	Benefits	\$8,262	\$372,727	\$0	\$380,989
72-500574	Grants – Federal	\$1,262,294	\$0	(\$489,974)	\$772,320
102-500731	Contracts - Program Services	\$18,500	\$40,575	\$0	\$59,075
	Total	\$1,321,764	\$1,533,417	(\$489,974)	\$2,365,207

EXPLANATION

The BIL (P.L. 117-58), also known as the “Infrastructure Investment and Jobs Act of 2021” (IIJA) includes \$50 billion to the Environmental Protection Agency (EPA) to strengthen the nation’s drinking water and wastewater systems. A significant portion of water infrastructure dollars is flowing through the Clean Water and Drinking Water State Revolving Funds (SRFs), which represent a partnership between the Agency, states, tribes, territories, and local communities.

For decades, the SRFs have been the foundation of water infrastructure investments, providing low-cost financing for local projects across America. EPA, states, tribes, and territories have successfully worked together to steward more than \$200 billion in SRF funds since 1988. EPA and NHDES are committed to maximizing the impact of these funds in addressing urgent water challenges facing communities.

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Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and The Honorable Council

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NHDES will utilize existing staff to administer all aspects of the BIL funds. NHDES received grants which represent funding for wastewater infrastructure and emerging contaminant remediation. The infrastructure Supplemental grants have a 10% state match requirement, and the Emerging Contaminants grants have no state match requirement. NHDES has a separate General Fund appropriation for these required match funds. The BIL funds were not included in 2024-2025 Operating Budget as the legislature directed NHDES to budget these funds through the Fiscal Committee and Governor and Council process due to the magnitude and temporary nature the federal funding.

NHDES is requesting to budget these funds as shown below:

- Class 018 To cover the cost for overtime for personnel.
- Class 020 To cover costs for office supplies.
- Class 027 To cover costs for Department of Information Technology services.
- Class 028 To cover costs for building rent.
- Class 030 To cover costs for office equipment.
- Class 040 To cover the program share of statewide indirect costs.
- Class 041 To cover the cost of Audit Set-Aside charges related to the federal program.
- Class 042 To cover the program share of additional fringe benefit costs.
- Class 049 To cover transfers to other agencies.
- Class 050 These funds are available in support of expanded or new program activities not previously budgeted. Employee support from existing NHDES programs will be used to conduct activities under this program. These funds will be used to replace funding for the following full-time positions, which are currently budgeted:

Position Number	Title	Account 03-44-44-	Funding Mix	Amount
12050	Accountant I	441018-4788	100% Other	\$43,779
42202	Program Specialist IV	441018-4788	100% Other	\$73,628
18323	Environmentalist III	441018-4788	100% Other	\$53,729
12111	Civil Engineer VI	441018-4788	100% Other	\$111,437
19519	Civil Engineer V	441018-4788	100% Other	\$91,538
9T3281	Business Admin II	441018-2002	83% F/17% G	\$91,538
18559	Administrator IV	441018-4788	100% Other	\$115,417
44958	Accountant II	441018-4718	100% Federal	\$51,738
TMP6231	Civil Engineer V	441018-4788	100% Other	\$99,498
40605	Accountant IV	441018-2002	83% F/17% G	\$63,678
			TOTAL	\$795,980

- Class 060 To cover benefits for personnel.
- Class 102 For contracts with technical service providers to assist with PFAS education and outreach.
- Class 301 To cover the cost of Clean Water SRF loans.

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Fiscal Committee of the General Court

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The following appropriation adjustments are being requested:

Class 072	Decrease Grants appropriation to shift funds from grants to loans.
Class 301	Increase Loan appropriation to support new Clean Water SRF loans.

The following information is provided in accordance with the Budget Officer's instructional memorandum dated April 17, 1985.

- 1) Does the transfer involve continuing programs or one-time projects?
This is a Continuing program.
- 2) Is this transfer required to maintain existing program level or will it increase the program level?
Maintain existing program level.
- 3) Cite any requirements which make this program mandatory.
Clean Water Act: Title VI & Infrastructure Investment and Jobs Act (IIJA)(PL 117-58)
- 4) Identify the source of the funds on all accounts listed on this transfer.
100% federal funds.
- 5) Will there be any effect on revenue if this transfer is approved or disapproved? No.
- 6) Are funds expected to lapse if this transfer is not approved? No.
- 7) Are personnel services involved? No.

We respectfully request your approval of this item.


Robert R. Scott, Commissioner
NH Department of Environmental Services

**NH DEPARTMENT OF ENVIRONMENTAL SERVICES
CLEAN WATER STATE REVOLVING FUND BIL
FISCAL SITUATION FY 2024
03-44-44-441018-5566, 5565**

Total Federal Awards	\$41,676,000
Less Expenditures thru 06/30/23	\$11,775
Remaining Authorization to Budget	\$41,664,225
Less Current Budget Authorization	\$1,280,799
Total Available for Budgeting	\$40,383,426
REQUESTED ACTION	\$40,150,551
Available to Budget at a later date	\$232,875

Grant Award Number	<u>Award Amount</u>	<u>Expenses to 06/30/23</u>	<u>Balance</u>
4X33000322 Emerging Contaminants	\$935,000	\$0	\$935,000
4C33000222 Supplemental	\$17,786,000	\$11,775	\$17,774,225
4X33000323 Emerging Contaminants	\$2,125,000	\$0	\$2,125,000
4C33000223 Supplemental	\$20,830,000	\$0	\$20,830,000
TOTAL	\$41,676,000	\$11,775	\$41,664,225

	U.S. ENVIRONMENTAL PROTECTION AGENCY Grant Agreement	GRANT NUMBER (FAIN): 33000223 MODIFICATION NUMBER: 0 PROGRAM CODE: 4C	DATE OF AWARD 08/02/2023
		TYPE OF ACTION New	MAILING DATE 08/07/2023
		PAYMENT METHOD: ASAP	ACH# 10108
RECIPIENT TYPE: State		Send Payment Request to: Contact EPA RTPFC at: rtpfc-grants@epa.gov	
RECIPIENT: New Hampshire D.E.S. 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095 EIN: 02-6000618		PAYEE: New Hampshire D.E.S. 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095	
PROJECT MANAGER Kathie Bourret 29 Hazen Drive Concord, NH 03302 Email: Kathleen.Bourret@des.nh.gov Phone: 603-271-2902		EPA PROJECT OFFICER Jason Turgeon 5 Post Office Square, Suite 100 Boston, MA 02109 Email: Turgeon.Jason@epa.gov Phone: 617-918-1637	EPA GRANT SPECIALIST Trevor Tavano Grants Management Branch 5 Post Office Square, Suite 100 Boston, MA 02109 Email: Tavano.Trevor@epa.gov Phone: 617-918-1235
PROJECT TITLE AND DESCRIPTION Supplemental Clean Water State Revolving Fund Fiscal Year 2023 The purpose of this agreement is for a capitalization grant, funded by the Infrastructure Investment and Jobs Act (IIJA) (PL 117-58), which provides funds for the recipient's Clean Water State Revolving Fund (CWSRF) program. The activities are to provide low interest financing to numerous subrecipients for costs associated with the planning, design, and construction of eligible water quality improvement and protection projects. The benefits of this grant will be to capitalize the recipient's CWSRF. The expected outcomes are to establish and manage an effective comprehensive CWSRF program and to maintain a self-sustaining revolving fund to improve and protect water quality and public health for citizens throughout the state. Up to \$458,260 from the Supplemental Capitalization Grant technical assistance setaside and State Match will be available as grants or loans for Wastewater and Stormwater Asset Management Programs.			
BUDGET PERIOD 10/01/2022 - 09/30/2029	PROJECT PERIOD 10/01/2022 - 09/30/2029	TOTAL BUDGET PERIOD COST \$22,913,000.00	TOTAL PROJECT PERIOD COST \$22,913,000.00
NOTICE OF AWARD			
Based on your Application dated 06/16/2023 including all modifications and amendments, the United States acting by and through the US Environmental Protection Agency (EPA) hereby awards \$20,830,000.00. EPA agrees to cost-share 90.91% of all approved budget period costs incurred, up to and not exceeding total federal funding of \$20,830,000.00. Recipient's signature is not required on this agreement. The recipient demonstrates its commitment to carry out this award by either: 1) drawing down funds within 21 days after the EPA award or amendment mailing date; or 2) not filing a notice of disagreement with the award terms and conditions within 21 days after the EPA award or amendment mailing date. If the recipient disagrees with the terms and conditions specified in this award, the authorized representative of the recipient must furnish a notice of disagreement to the EPA Award Official within 21 days after the EPA award or amendment mailing date. In case of disagreement, and until the disagreement is resolved, the recipient should not draw down on the funds provided by this award/amendment, and any costs incurred by the recipient are at its own risk. This agreement is subject to applicable EPA regulatory and statutory provisions, all terms and conditions of this agreement and any attachments.			
ISSUING OFFICE (GRANTS MANAGEMENT OFFICE)		AWARD APPROVAL OFFICE	
ORGANIZATION / ADDRESS U.S. EPA, Region 1, EPA New England 5 Post Office Square, Suite 100 Boston, MA 02109-3912		ORGANIZATION / ADDRESS U.S. EPA, Region 1, EPA New England R1 - Region 1 5 Post Office Square, Suite 100 Boston, MA 02109-3912	
THE UNITED STATES OF AMERICA BY THE U.S. ENVIRONMENTAL PROTECTION AGENCY			
Digital signature applied by EPA Award Official Arthur Johnson - Director, Mission Support Division			DATE 08/02/2023

	U.S. ENVIRONMENTAL PROTECTION AGENCY Grant Agreement	GRANT NUMBER (FAIN): 33000222	DATE OF AWARD
		MODIFICATION NUMBER: 0	08/22/2022
		PROGRAM CODE: 4C	MAILING DATE
		TYPE OF ACTION New	08/25/2022
		PAYMENT METHOD: ASAP	ACH# 10108
RECIPIENT TYPE: State		Send Payment Request to: Contact EPA RTPFC at: rtpfc-grants@epa.gov	
RECIPIENT: New Hampshire D.E.S. 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095 EIN: 02-6000618		PAYEE: New Hampshire D.E.S. 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095	
PROJECT MANAGER	EPA PROJECT OFFICER	EPA GRANT SPECIALIST	
Kathie Bourret 29 Hazen Drive Concord, NH 03302 Email: Kathleen.A.Bourret@des.nh.gov Phone: 603-271-2902	Jason Turgeon 5 Post Office Road, Suite 100, 6-WO Boston, MA 02109 Email: Turgeon.Jason@epa.gov Phone: 617-918-1637	Trevor Tavano Grants Management Branch, 05-5 5 Post Office Square, Suite 100 Boston, MA 02109 Email: Tavano.Trevor@epa.gov Phone: 617-918-1235	
PROJECT TITLE AND DESCRIPTION New Hampshire Supplemental Clean Water State Revolving Fund The purpose of this agreement is for a capitalization grant which provides funds for the recipient's Clean Water State Revolving Fund (CWSRF) program. The activities are to provide low interest financing to numerous subrecipients for costs associated with the planning, design, and construction of eligible water quality improvement and protection projects. The benefits of this grant will be to capitalize the recipient's CWSRF. The expected outcomes are to establish and manage an effective comprehensive CWSRF program and to maintain a self-sustaining revolving fund to improve and protect water quality and public health for citizens throughout the state. These funds can be used for contracts for technical assistance to wastewater systems and to accomplish goals related to program priorities such as asset management, cybersecurity, emergency preparedness, energy efficiency (audits and implementation), resiliency, vulnerability assessments, and planning. These funds may also be used to provide grants to eligible entities for asset management, energy efficiency (audits and implementation) and vulnerability assessments.			
BUDGET PERIOD 10/01/2022 - 09/30/2029	PROJECT PERIOD 10/01/2022 - 09/30/2029	TOTAL BUDGET PERIOD COST \$19,546,600.00	TOTAL PROJECT PERIOD COST \$19,546,600.00
NOTICE OF AWARD			
Based on your Application dated 07/06/2022 including all modifications and amendments, the United States acting by and through the US Environmental Protection Agency (EPA) hereby awards \$17,786,000.00. EPA agrees to cost-share 90.99% of all approved budget period costs incurred, up to and not exceeding total federal funding of \$17,786,000.00. Recipient's signature is not required on this agreement. The recipient demonstrates its commitment to carry out this award by either: 1) drawing down funds within 21 days after the EPA award or amendment mailing date; or 2) not filing a notice of disagreement with the award terms and conditions within 21 days after the EPA award or amendment mailing date. If the recipient disagrees with the terms and conditions specified in this award, the authorized representative of the recipient must furnish a notice of disagreement to the EPA Award Official within 21 days after the EPA award or amendment mailing date. In case of disagreement, and until the disagreement is resolved, the recipient should not draw down on the funds provided by this award/amendment, and any costs incurred by the recipient are at its own risk. This agreement is subject to applicable EPA regulatory and statutory provisions, all terms and conditions of this agreement and any attachments.			
ISSUING OFFICE (GRANTS MANAGEMENT OFFICE)		AWARD APPROVAL OFFICE	
ORGANIZATION / ADDRESS U.S. EPA, Region 1, EPA New England 5 Post Office Square, Suite 100 Boston, MA 02109-3912		ORGANIZATION / ADDRESS U.S. EPA, Region 1, EPA New England R1 - Region 1 5 Post Office Square, Suite 100 Boston, MA 02109-3912	
THE UNITED STATES OF AMERICA BY THE U.S. ENVIRONMENTAL PROTECTION AGENCY			
Digital signature applied by EPA Award Official Arthur Johnson - Director, Mission Support Division			DATE 08/22/2022

EPA Funding Information

FUNDS	FORMER AWARD	THIS ACTION	AMENDED TOTAL
EPA Amount This Action	\$0	\$17,786,000	\$17,786,000
EPA In-Kind Amount	\$0	\$0	\$0
Unexpended Prior Year Balance	\$0	\$0	\$0
Other Federal Funds	\$0	\$0	\$0
Recipient Contribution	\$0	\$0	\$0
State Contribution	\$0	\$1,760,600	\$1,760,600
Local Contribution	\$0	\$0	\$0
Other Contribution	\$0	\$0	\$0
Allowable Project Cost	\$0	\$19,546,600	\$19,546,600

Assistance Program (CFDA)	Statutory Authority	Regulatory Authority
66.458 - Capitalization Grants for Clean Water State Revolving Funds	Clean Water Act: Title VI & Infrastructure Investment and Jobs Act (IIJA)(PL 117-58)	2 CFR 200, 2 CFR 1500, 40 CFR 33 and 40 CFR 35 Subpart K

Fiscal									
Site Name	Req No	FY	Approp. Code	Budget Organization	PRC	Object Class	Site/Project	Cost Organization	Obligation / Deobligation
	22010NG006	22	E2SD	014	000B80X70	4111	22CA		\$17,786,000
									\$17,786,000

	U.S. ENVIRONMENTAL PROTECTION AGENCY Grant Agreement	GRANT NUMBER (FAIN): 33000323 MODIFICATION NUMBER: 0 PROGRAM CODE: 4X	DATE OF AWARD 07/26/2023
		TYPE OF ACTION New	MAILING DATE 07/31/2023
		PAYMENT METHOD: ASAP	ACH# 10108
RECIPIENT TYPE: State		Send Payment Request to: Contact EPA RTPFC at: rtpfc-grants@epa.gov	
RECIPIENT: New Hampshire D.E.S. 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095 EIN: 02-6000618		PAYEE: New Hampshire D.E.S. 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095	
PROJECT MANAGER Kathie Bourret 29 Hazen Drive Concord, NH 03302 Email: Kathleen.Bourret@des.nh.gov Phone: 603-271-2902	EPA PROJECT OFFICER Jason Turgeon 5 Post Office Square, Suite 100 Boston, MA 02109 Email: Turgeon.Jason@epa.gov Phone: 617-918-1637	EPA GRANT SPECIALIST Trevor Tavano Grants Management Branch 5 Post Office Square, Suite 100 Boston, MA 02109 Email: Tavano.Trevor@epa.gov Phone: 617-918-1235	
PROJECT TITLE AND DESCRIPTION Clean Water State Revolving Fund Emerging Contaminants Bipartisan Infrastructure Law Fiscal Year 2023 The purpose of this agreement is for a capitalization grant which provides funds for the recipient's Clean Water State Revolving Fund (CWSRF) program with a primary purpose to address emerging contaminants. Emerging contaminants refer to substances and microorganisms, including manufactured or naturally occurring physical, chemical, biological, radiological, or nuclear materials, which are known or anticipated in the environment, that may pose newly identified or re-emerging risks to human health, aquatic life, or the environment. These substances, microorganisms or materials can include many different types of natural or manufactured chemicals and substances – such as those in some compounds of personal care products, pharmaceuticals, industrial chemicals, pesticides, and microplastics. The activities are to provide low interest financing to numerous subrecipients for costs eligible under section 603(c) of the Clean Water Act and the primary purpose must be to address emerging contaminants. The benefits of this grant will be to capitalize the recipient's CWSRF with a primary focus on emerging contaminants. The expected outcomes are to establish and manage an effective comprehensive CWSRF program and to maintain a self-sustaining revolving fund to improve and protect water quality and public health for citizens throughout the state. No subawards are included in this assistance agreement.			
BUDGET PERIOD 10/01/2023 - 09/30/2030	PROJECT PERIOD 10/01/2023 - 09/30/2030	TOTAL BUDGET PERIOD COST \$2,125,000.00	TOTAL PROJECT PERIOD COST \$2,125,000.00
NOTICE OF AWARD Based on your Application dated 06/16/2023 including all modifications and amendments, the United States acting by and through the US Environmental Protection Agency (EPA) hereby awards \$2,125,000.00. EPA agrees to cost-share 100.00% of all approved budget period costs incurred, up to and not exceeding total federal funding of \$2,125,000.00. Recipient's signature is not required on this agreement. The recipient demonstrates its commitment to carry out this award by either: 1) drawing down funds within 21 days after the EPA award or amendment mailing date; or 2) not filing a notice of disagreement with the award terms and conditions within 21 days after the EPA award or amendment mailing date. If the recipient disagrees with the terms and conditions specified in this award, the authorized representative of the recipient must furnish a notice of disagreement to the EPA Award Official within 21 days after the EPA award or amendment mailing date. In case of disagreement, and until the disagreement is resolved, the recipient should not draw down on the funds provided by this award/amendment, and any costs incurred by the recipient are at its own risk. This agreement is subject to applicable EPA regulatory and statutory provisions, all terms and conditions of this agreement and any attachments.			
ISSUING OFFICE (GRANTS MANAGEMENT OFFICE)		AWARD APPROVAL OFFICE	
ORGANIZATION / ADDRESS U.S. EPA, Region 1, EPA New England 5 Post Office Square, Suite 100 Boston, MA 02109-3912		ORGANIZATION / ADDRESS U.S. EPA, Region 1, EPA New England R1 - Region 1 5 Post Office Square, Suite 100 Boston, MA 02109-3912	
THE UNITED STATES OF AMERICA BY THE U.S. ENVIRONMENTAL PROTECTION AGENCY			
Digital signature applied by EPA Award Official Arthur Johnson - Director, Mission Support Division			DATE 07/26/2023

	U.S. ENVIRONMENTAL PROTECTION AGENCY Grant Agreement	GRANT NUMBER (FAIN): 33000322 MODIFICATION NUMBER: 0 PROGRAM CODE: 4X	DATE OF AWARD 08/10/2022
		TYPE OF ACTION New	MAILING DATE 08/15/2022
		PAYMENT METHOD:	ACH# 10108
		RECIPIENT TYPE: State	
RECIPIENT: New Hampshire D.E.S. 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095 EIN: 02-6000618		PAYEE: New Hampshire D.E.S. 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095	
PROJECT MANAGER Kathie Bourret 29 Hazen Drive Concord, NH 03302-0095 Email: Kathleen.Bourret@des.nh.gov Phone: 603-271-2902	EPA PROJECT OFFICER Jason Turgeon 5 Post Office Square, Suite 100, 6-1 Boston, MA 02109 Email: Turgeon.Jason@epa.gov Phone: 617-918-1637	EPA GRANT SPECIALIST Trevor Tavano Grants Management Branch, 05-5 5 Post Office Square, Suite 100 Boston, MA 02109 Email: Tavano.Trevor@epa.gov Phone: 617-918-1235	
PROJECT TITLE AND DESCRIPTION NH CWSRF EC BIL FY 2022 STATE Emerging Contaminant BIL Clean Water SRF Grant The purpose of this agreement is for a capitalization grant which provides funds for the recipient's Clean Water State Revolving Fund (CWSRF) program with a primary purpose to address emerging contaminants. The activities are to provide low interest financing to numerous subrecipients for costs eligible under section 603(c) of the Clean Water Act and the primary purpose must be to address emerging contaminants. The benefits of this grant will be to capitalize the recipient's CWSRF with a primary focus on emerging contaminants. The expected outcomes are to establish and manage an effective comprehensive CWSRF program and to maintain a self-sustaining revolving fund to improve and protect water quality and public health for citizens throughout the state. NHDES intends to focus solely on PFAS and intends to utilize these funds to offer loans with principal forgiveness and/or grants for (1) municipal PFAS source identification and elimination/reduction projects and (2) treatment of landfill leachate from municipally owned landfills that discharge to a municipal wastewater treatment plant. PFAS Source Identification and Elimination/Reduction projects would be ranked based on the number of residential, commercial, and industrial users, as well as overall project goals. Landfill Leachate Treatment projects would be ranked based on their overall environmental impact.			
BUDGET PERIOD 10/01/2022 - 09/30/2029	PROJECT PERIOD 10/01/2022 - 09/30/2029	TOTAL BUDGET PERIOD COST \$935,000.00	TOTAL PROJECT PERIOD COST \$935,000.00
NOTICE OF AWARD			
Based on your Application dated 07/06/2022 including all modifications and amendments, the United States acting by and through the US Environmental Protection Agency (EPA) hereby awards \$935,000.00. EPA agrees to cost-share 100.00% of all approved budget period costs incurred, up to and not exceeding total federal funding of \$935,000.00. Recipient's signature is not required on this agreement. The recipient demonstrates its commitment to carry out this award by either: 1) drawing down funds within 21 days after the EPA award or amendment mailing date; or 2) not filing a notice of disagreement with the award terms and conditions within 21 days after the EPA award or amendment mailing date. If the recipient disagrees with the terms and conditions specified in this award, the authorized representative of the recipient must furnish a notice of disagreement to the EPA Award Official within 21 days after the EPA award or amendment mailing date. In case of disagreement, and until the disagreement is resolved, the recipient should not draw down on the funds provided by this award/amendment, and any costs incurred by the recipient are at its own risk. This agreement is subject to applicable EPA regulatory and statutory provisions, all terms and conditions of this agreement and any attachments.			
ISSUING OFFICE (GRANTS MANAGEMENT OFFICE)		AWARD APPROVAL OFFICE	
ORGANIZATION / ADDRESS U.S. EPA, Region 1, EPA New England 5 Post Office Square, Suite 100 Boston, MA 02109-3912		ORGANIZATION / ADDRESS U.S. EPA, Region 1, EPA New England R1 - Region 1 5 Post Office Square, Suite 100 Boston, MA 02109-3912	
THE UNITED STATES OF AMERICA BY THE U.S. ENVIRONMENTAL PROTECTION AGENCY			
Digital signature applied by EPA Award Official Arthur Johnson - Director, Mission Support Division			DATE 08/10/2022



The State of New Hampshire
Department of Environmental Services



Robert R. Scott, Commissioner

January 10, 2023

The Honorable Ken Weyler, Chairman
 Fiscal Committee of the General Court
 State House
 Concord, NH

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

APPROVED
FISCAL COMMITTEE
 DATE 27 January 2023
 ITEM # 23-036

APPROVED G & C
 DATE 8 February 2023
 ITEM # 916

REQUESTED ACTIONS

- Pursuant to RSA 14:30-a, VI, authorize the Department of Environmental Services (NHDES) to accept and expend \$1,334,717 in federal funds from the United States Environmental Protection Agency (US EPA) to fund investments in wastewater infrastructure through New Hampshire's Clean Water State Revolving Fund (CWSRF) Program, effective upon Fiscal Committee and Governor and Council approvals through June 30, 2023. Funding is 96.93% Federal Funds and 3.07% Match Funds.

Funding is to be budgeted as follows:

CWSRF BIL Administration
 03-44-44-441018-5566
 Fiscal Year 2023

Class	Title	Current Budget	Requested Action	Revised Budget
Income				
000-404646	Federal Funds	\$0	\$1,293,753	\$1,293,753
007-403593	Match Funds	\$0	\$40,964	\$40,964
	Total	\$0	\$1,334,717	\$1,334,717
Expenditures				
40-500800	Indirect Costs	\$0	\$5,912	\$5,912
41-500801	Audit Set-Aside	\$0	\$9,251	\$9,251
42-500620	Additional Fringe Benefits	\$0	\$3,995	\$3,995
59-500117	Full Time Temporary	\$0	\$21,128	\$21,128
60-500601	Benefits	\$0	\$13,637	\$13,637
72-500574	Grants – Federal	\$0	\$1,262,294	\$1,262,294
102-500731	Contracts - Program Services	\$0	\$18,500	\$18,500
	Total	\$0	\$1,334,717	\$1,334,717

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and
His Excellency, Governor Christopher T. Sununu
and The Honorable Council

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2. Pursuant to the provisions of RSA 124:15,1, authorize NHDES to establish one full time temporary position through June 30, 2023, effective upon Fiscal Committee and Governor and Council approvals. The position was approved by the Division of Personnel on September 26, 2022. The approval documentation is attached.

Classification Title	Position #	Labor Grade	Salary Range
Business Admin II	9T3281	24	49,940.00 - 70,590.00

EXPLANATION

President Biden signed the Bipartisan Infrastructure Law (BIL) on November 15, 2021. The BIL (P.L. 117-58), also known as the "Infrastructure Investment and Jobs Act of 2021" (IIJA) includes \$50 billion to the Environmental Protection Agency (EPA) to strengthen the nation's drinking water and wastewater systems. A significant portion of water infrastructure dollars is flowing through the Clean Water and Drinking Water State Revolving Funds (SRFs), which represent a partnership between the Agency, states, tribes, territories, and local communities. For decades, the SRFs have been the foundation of water infrastructure investments, providing low-cost financing for local projects across America. EPA, states, tribes, and territories have successfully worked together to steward more than \$200 billion in SRF funds since 1988. EPA and NHDES are committed to maximizing the impact of these funds in addressing urgent water challenges facing communities.

This request includes \$925,074 in federal grant funds to address Emerging Contaminants. The Emerging Contaminant funds are being budgeted in class 072 grants and class 102 contracts for program services. These funds do not have a state match requirement. The remainder of the funds being budgeted are from the Supplemental Grant, the award amount is \$17,786,000, and this request only budgets a portion (\$409,643) for fiscal year 2023. These funds have a 10% state match requirement.

NHDES is requesting to budget these funds as shown below:

- Class 040 To cover the program share of statewide indirect costs.
- Class 041 To cover the cost of Audit Set-Aside charges related to the federal program.
- Class 042 To cover the program share of additional fringe benefit costs.
- Class 059 To cover the costs for the one full-time position noted above for coordination and execution of NHDES's management of investments in clean water infrastructure projects.

- Class 060 To cover benefits for full-time personnel.

- Class 072 To cover grants to entities for Clean Water Grants Program for asset management projects (Supplemental) and PFAS projects (Emerging Contaminants) such as for municipalities with municipally owned landfills that discharge leachate to municipally owned wastewater treatment facilities to investigate feasibility of PFAS treatment options for the landfill leachate stream, pilot testing and selection of recommended alternative, and for design and construction of treatment.
- Class 102 For contracts with technical service providers to assist with PFAS education and outreach.

The following is intended to address the seven questions required by the Fiscal Committee with respect to the acceptance of federal and other funds in which new positions are established or extended:

1. **List All Personnel by Classification, Labor Grade, and Salary:** One fulltime, temporary position as listed below:

The below position is being established in response to new Financial Assistance Programs associated with the Bipartisan Infrastructure Law (BIL). Beginning in the Fall of 2022 and continuing for the next five years, the Federal government will be providing a 600%-700% increase in funding through two new financial assistance programs for public wastewater systems.

- **Business Admin II (LG 24, \$49,939.50 - \$70,590.00)** This position will administer short and long-term objectives for the NHDES Clean Water programs and public water systems statewide. This position is important to manage the grants in a timely and effective manner and maintain compliance with federal regulations.

-
2. **Explain the Nature, Need, and Duration of the Program:** The Bipartisan Infrastructure Law (BIL) that was signed into law on November 15, 2021, to and established and funded new programs from 2022 through 2027 to fund investments in clean water infrastructure through New Hampshire's Clean Water State Revolving Fund (CWSRF) Program.

3. **What Is the Relationship to Existing Programs?** The BIL funds will complement the existing CWSRF programs as well as the ARPA Fund in providing grants and loans for water infrastructure improvements.

4. **Has a Substantially Similar Program Been Requested of the Legislature and Denied?** No.

5. **Why was this Program and Its Funding Not Included in the Operating Budget?** The new federal grant funds were not available at the time the department created its FY22/23 operating budget request.

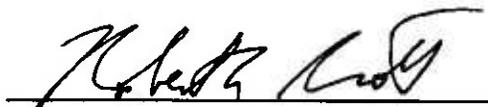
The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and
His Excellency, Governor Christopher T. Sununu
and The Honorable Council

Page 4 of 4

6. Can any Portion of the Funds Be Utilized if Either, None, or Only Part of the Positions are Authorized? No, the contracts loans and grant portions of the requested funding could not be effectively managed without approval of this position. Our current staff resources would not allow for effective and timely management of the funds nor would it allow for timely execution of the work required to remain in compliance with the federal guidelines.

7. What Is the Estimate of the Amount of Funding Required to Continue the Positions In Future Years? It is anticipated that the positions are likely to continue until the BIL funding is awarded and projects are completed. The BIL funding will be awarded to states from 2022-2026. However, NHDES may administer funds awarded in this time period in subsequent years as wastewater systems implement their projects after receiving notice of their funding award. The estimated cost of this position in FY 24/25 is \$168,421.

We respectfully request your approval of this item.



Robert R. Scott, Commissioner
NH Department of Environmental Services

**NH DEPARTMENT OF ENVIRONMENTAL SERVICES
 CLEAN WATER SRF BIL ADMINISTRATION
 FISCAL SITUATION FY2023
 03-44-44-441018-55660000**

Total Federal Awards	\$18,721,000
Less Expenditures thru 06/30/22	<u>\$0</u>
Remaining Authorization to Budget	\$18,721,000
Less Current FY2023 Budget Authorization	<u>\$0</u>
Total Available for Budgeting	\$18,721,000
REQUESTED ACTION	\$1,334,717
Available to Budget at a later date	\$17,386,283

Grant Award Number	<u>Award Amount</u>	<u>Expenses to 06/30/22</u>	<u>Balance</u>
4X33000322-0	\$935,000	\$0	\$935,000
4C33000222-0	\$17,786,000	\$0	\$17,786,000
TOTAL	<u><u>\$18,721,000</u></u>	<u><u>\$0</u></u>	<u><u>\$18,721,000</u></u>

	U.S. ENVIRONMENTAL PROTECTION AGENCY Grant Agreement	GRANT NUMBER (FAIN): 33000322 MODIFICATION NUMBER: 0 PROGRAM CODE: 4X	DATE OF AWARD 08/10/2022
		TYPE OF ACTION New	MAILING DATE 08/15/2022
		PAYMENT METHOD:	ACH# 10108
		RECIPIENT TYPE: State	
RECIPIENT: New Hampshire D.E.S. 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095 EIN: 02-6000618		PAYEE: New Hampshire D.E.S. 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095	
PROJECT MANAGER Kathie Bourret 29 Hazen Drive Concord, NH 03302-0095 Email: Kathleen.Bourret@des.nh.gov Phone: 603-271-2902		EPA PROJECT OFFICER Jason Turgeon 5 Post Office Square, Suite 100, 6-1 Boston, MA 02109 Email: Turgeon.Jason@epa.gov Phone: 617-918-1637	
		EPA GRANT SPECIALIST Trevor Tavano Grants Management Branch, 05-5 5 Post Office Square, Suite 100 Boston, MA 02109 Email: Tavano.Trevor@epa.gov Phone: 617-918-1235	
PROJECT TITLE AND DESCRIPTION NH CWSRF EC BIL FY 2022 STATE Emerging Contaminant BIL Clean Water SRF Grant The purpose of this agreement is for a capitalization grant which provides funds for the recipient's Clean Water State Revolving Fund (CWSRF) program with a primary purpose to address emerging contaminants. The activities are to provide low interest financing to numerous subrecipients for costs eligible under section 603(c) of the Clean Water Act and the primary purpose must be to address emerging contaminants. The benefits of this grant will be to capitalize the recipient's CWSRF with a primary focus on emerging contaminants. The expected outcomes are to establish and manage an effective comprehensive CWSRF program and to maintain a self-sustaining revolving fund to improve and protect water quality and public health for citizens throughout the state. NHDES intends to focus solely on PFAS and intends to utilize these funds to offer loans with principal forgiveness and/or grants for (1) municipal PFAS source identification and elimination/reduction projects and (2) treatment of landfill leachate from municipally owned landfills that discharge to a municipal wastewater treatment plant. PFAS Source Identification and Elimination/Reduction projects would be ranked based on the number of residential, commercial, and industrial users, as well as overall project goals. Landfill Leachate Treatment projects would be ranked based on their overall environmental impact.			
BUDGET PERIOD 10/01/2022 - 09/30/2029	PROJECT PERIOD 10/01/2022 - 09/30/2029	TOTAL BUDGET PERIOD COST \$935,000.00	TOTAL PROJECT PERIOD COST \$935,000.00
NOTICE OF AWARD			
Based on your Application dated 07/06/2022 including all modifications and amendments, the United States acting by and through the US Environmental Protection Agency (EPA) hereby awards \$935,000.00. EPA agrees to cost-share 100.00% of all approved budget period costs incurred, up to and not exceeding total federal funding of \$935,000.00. Recipient's signature is not required on this agreement. The recipient demonstrates its commitment to carry out this award by either: 1) drawing down funds within 21 days after the EPA award or amendment mailing date; or 2) not filing a notice of disagreement with the award terms and conditions within 21 days after the EPA award or amendment mailing date. If the recipient disagrees with the terms and conditions specified in this award, the authorized representative of the recipient must furnish a notice of disagreement to the EPA Award Official within 21 days after the EPA award or amendment mailing date. In case of disagreement, and until the disagreement is resolved, the recipient should not draw down on the funds provided by this award/amendment, and any costs incurred by the recipient are at its own risk. This agreement is subject to applicable EPA regulatory and statutory provisions, all terms and conditions of this agreement and any attachments.			
ISSUING OFFICE (GRANTS MANAGEMENT OFFICE)		AWARD APPROVAL OFFICE	
ORGANIZATION / ADDRESS U.S. EPA, Region 1, EPA New England 5 Post Office Square, Suite 100 Boston, MA 02109-3912		ORGANIZATION / ADDRESS U.S. EPA, Region 1, EPA New England R1 - Region 1 5 Post Office Square, Suite 100 Boston, MA 02109-3912	
THE UNITED STATES OF AMERICA BY THE U.S. ENVIRONMENTAL PROTECTION AGENCY			
Digital signature applied by EPA Award Official Arthur Johnson - Director, Mission Support Division			DATE 08/10/2022

	U.S. ENVIRONMENTAL PROTECTION AGENCY Grant Agreement	GRANT NUMBER (FAIN): 33000222	DATE OF AWARD
		MODIFICATION NUMBER: 0	08/22/2022
		PROGRAM CODE: 4C	MAILING DATE
		TYPE OF ACTION New	08/25/2022
RECIPIENT TYPE: State		PAYMENT METHOD: ASAP	ACH# 10108
RECIPIENT: New Hampshire D.E.S. 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095 EIN: 02-6000618		Send Payment Request to: Contact EPA RTPFC at: rtpfc-grants@epa.gov	
PROJECT MANAGER Kathie Bourret 29 Hazen Drive Concord, NH 03302 Email: Kathleen.A.Bourret@des.nh.gov Phone: 603-271-2902		EPA PROJECT OFFICER Jason Turgeon 5 Post Office Road, Suite 100, 6-WO Boston, MA 02109 Email: Turgeon.Jason@epa.gov Phone: 617-918-1637	PAYEE: New Hampshire D.E.S. 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095
PROJECT TITLE AND DESCRIPTION New Hampshire Supplemental Clean Water State Revolving Fund The purpose of this agreement is for a capitalization grant which provides funds for the recipient's Clean Water State Revolving Fund (CWSRF) program. The activities are to provide low interest financing to numerous subrecipients for costs associated with the planning, design, and construction of eligible water quality improvement and protection projects. The benefits of this grant will be to capitalize the recipient's CWSRF. The expected outcomes are to establish and manage an effective comprehensive CWSRF program and to maintain a self-sustaining revolving fund to improve and protect water quality and public health for citizens throughout the state. These funds can be used for contracts for technical assistance to wastewater systems and to accomplish goals related to program priorities such as asset management, cybersecurity, emergency preparedness, energy efficiency (audits and implementation), resiliency, vulnerability assessments, and planning. These funds may also be used to provide grants to eligible entities for asset management, energy efficiency (audits and implementation) and vulnerability assessments.		EPA GRANT SPECIALIST Trevor Tavano Grants Management Branch, 05-5 5 Post Office Square, Suite 100 Boston, MA 02109 Email: Tavano.Trevor@epa.gov Phone: 617-918-1235	
BUDGET PERIOD 10/01/2022 - 09/30/2029	PROJECT PERIOD 10/01/2022 - 09/30/2029	TOTAL BUDGET PERIOD COST \$19,548,600.00	TOTAL PROJECT PERIOD COST \$19,548,600.00
NOTICE OF AWARD			
<p>Based on your Application dated 07/06/2022 including all modifications and amendments, the United States acting by and through the US Environmental Protection Agency (EPA) hereby awards \$17,786,000.00. EPA agrees to cost-share 90.99% of all approved budget period costs incurred, up to and not exceeding total federal funding of \$17,786,000.00. Recipient's signature is not required on this agreement. The recipient demonstrates its commitment to carry out this award by either, 1) drawing down funds within 21 days after the EPA award or amendment mailing date; or 2) not filing a notice of disagreement with the award terms and conditions within 21 days after the EPA award or amendment mailing date. If the recipient disagrees with the terms and conditions specified in this award, the authorized representative of the recipient must furnish a notice of disagreement to the EPA Award Official within 21 days after the EPA award or amendment mailing date. In case of disagreement, and until the disagreement is resolved, the recipient should not draw down on the funds provided by this award/amendment; and any costs incurred by the recipient are at its own risk. This agreement is subject to applicable EPA regulatory and statutory provisions, all terms and conditions of this agreement and any attachments.</p>			
ISSUING OFFICE (GRANTS MANAGEMENT OFFICE)		AWARD APPROVAL OFFICE	
ORGANIZATION / ADDRESS U.S. EPA, Region 1, EPA New England 5 Post Office Square, Suite 100 Boston, MA 02109-3912		ORGANIZATION / ADDRESS U.S. EPA, Region 1, EPA New England R1 - Region 1 5 Post Office Square, Suite 100 Boston, MA 02109-3912	
THE UNITED STATES OF AMERICA BY THE U.S. ENVIRONMENTAL PROTECTION AGENCY			
Digital signature applied by EPA Award Official Arthur Johnson - Director, Mission Support Division			DATE 08/22/2022



State Of New Hampshire
DIVISION OF PERSONNEL
Department of Administrative Services
54 Regional Drive, Suite 5
Concord, New Hampshire 03301

CHARLES M. ARLINGHAUS
Commissioner
(603) 271-3201

LORRIE A. RUDIS
Director of Personnel
(603) 271-3261

September 26, 2022

Ms. Pamela Sopczyk—Director of Human Resources
Department of Environmental Services
29 Hazen Drive
Concord, NH 03301

Regarding: Request to establish a full-time temporary Business Administrator II, LG 24, pay schedule A000 – position # 9T3281

Dear Ms. Sopczyk:

The Division of Personnel approves your request received on 8/12/2022 for the Department of Environmental Services to establish position # 9T3281 as a full-time, temporary Business Administrator II, LG 24, pending funding approval.

This Business Administrator II position is being established as 1 of 3 federally funded positions in the Administrative Services Unit needed to manage new federal funding for infrastructure and to meet the grant requirements of adequate staffing. The Business Administrator II, in the State Revolving Fund (SRF) Section, is responsible for reconciling and auditing monthly revenue and expenses of the program between multiple accounting systems, maintaining and tracking encumbrances for new loans and grants, and maintaining proper controls for the programs. This role will oversee and plan fiscal and budgetary activities, plan and develop financial and administrative functions, review and prepare financial reports and reconciliations, research federal, state, and agency requirements and guidelines, and present solutions to maintain the efficiency and financial stability of the Revolving Funds Programs. The Business Administrator II position is needed immediately to align to the projected timeline for receiving federal funds and will provide temporary assistance as a necessary resource to perform these duties until a decision is made regarding the approval of a permanent Business Administrator II position requested in the FY 24-25 7D budget process.

This position number will be inactive until you receive funding approval from the Fiscal Committee per RSA 124:15.

It will be your responsibility to bring the request for funding before the Fiscal Committee. You may use this letter as confirmation of our decision. Once you have obtained Fiscal Committee approval, please notify the Division of Personnel Operations Section at CentralHRProcessing@nh.gov.

Sincerely,

Marianne Rechy
Classification & Compensation Administrator

Cc: Lorrie Rudis, Director of Personnel



State of New Hampshire

DEPARTMENT OF ADMINISTRATIVE SERVICES

25 Capitol Street - Room 120
Concord, New Hampshire 03301
(603) 271-3201 | Office@das.nh.gov

FIS 23 167

MLC

Charles M. Arlinghaus
Commissioner

APPROVED
FISCAL COMMITTEE
DATE 5/19/2023
ITEM # FIS 23-167

Catherine A. Keane
Deputy Commissioner

Shari L. Rockburn
Assistant Commissioner

April 27, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

APPROVED G & C
DATE 5/31/2023
ITEM # 161

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI and RSA 124:15, the Department of Administrative Services (DAS) is seeking approval on behalf of State Agencies to amend the accept and expend of American Rescue Plan (ARP), the Bipartisan Infrastructure Law (BIL) and other previously enacted federal relief bills related to the COVID-19 pandemic funded requests by extending the end date for funding, new positions, and/or new Class 046-Consultants, created in relation to the acceptance of these funds, to the dates listed in Attachment A, but no later than June 30, 2025, effective upon approval of the Fiscal Committee and the Governor and Executive Council. 100% Federal Funds.

EXPLANATION

The Department of Administrative Services is seeking approval, on behalf of the State Agencies listed in Attachment A, to extend the effective date of the attached items from June 30, 2023 to the dates listed, but no later than June 30, 2025. This extension is allowable under the "procedural rules amendment" approved at the Fiscal Committee meeting held on April 21, 2023. Attachment A excludes programs approved with the acceptance of ARP State Fiscal Recovery Funds which are being presented via a separate request. All items included in Attachment A have been previously submitted by the respective state agency responsible for the program; and approved by both the Fiscal Committee and Governor and Executive Council.

This request only serves to authorize agencies' program balances that are unspent as of June 30, 2023, as well as positions and consultants created pursuant to RSA 124:15, to carry forward into FY24. This will align programs with the completion dates authorized in the award notices. Any request to reallocate an existing budget or repurpose funds for new or existing projects will require future Fiscal Committee and Governor and Council approvals.

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
Page 2 of 2

03V08494
FISCAL COMMITTEE

If this item is not approved, the State would need to issue layoff notices to employees hired into these federally funded positions, created under the original request, and agencies would halt time sensitive projects. Further, each agency would then need to submit a retroactive request to July 1, 2023 for approval to reauthorize the positions and funding; however, the retroactive requests would not eliminate the need to issue layoff notices in June 2023.

Typically, agencies budget for known federal grants in the upcoming biennial budget; however, the budget guidance issued in August 2022 instructed agencies to exclude all COVID-related funding from their FY24-FY25 budget submissions. Although the funding is authorized by the federal government beyond June 30, 2023, including this one-time funding would have erroneously inflated the FY24-FY25 State budget.

In the event that Federal Funds are no longer available, General Funds will not be requested to support these programs. The Department of Administrative Services seeks approval of this request.

Respectfully submitted,



Charles M. Arlinghaus
Commissioner

Attachment A

1	Department of Business and Economic Affairs	State Small Business Credit Initiative (SSBCI) funds from the US Department of Treasury. American Rescue Plan Act.	01/21/2022 - FIS 22-004	01/26/2022 - #74	26220000	N/A	06/30/2025
2	Department of Business and Economic Affairs	U.S. Department of Commerce, Economics' Statewide Planning, Research and Networks. American Rescue Plan	01/21/2022 - FIS 22-010	01/26/2022 - #78	26290000	N/A	06/30/2025
3	Department of Business and Economic Affairs	U.S. Department of Commerce, U.S. Economic Development Administration (EDA) American Rescue Plan Programs Travel, Tourism, and Outdoor Recreation grant program. Class 059 Business Specialist	01/21/2022 - FIS 22-011	01/26/2022 - #79	26330000	9T3273	06/30/2025
4	Department of Business and Economic Affairs	Coronavirus Capital Projects Funds for the purpose of improving the State of New Hampshire's broadband infrastructure,	07/22/2022 - FIS 22-247	07/27/2022 - #55	24410000	N/A	06/30/2025
5	Department of Business and Economic Affairs	ARPA. Coronavirus Capital Projects Funds for the purpose of improving the State of New Hampshire's broadband infrastructure	12/02/2022 - FIS 22-404	12/07/2022 - #38A	24410000	N/A	06/30/2025
6	Department of Business and Economic Affairs	Infrastructure Investment and Jobs Act (IIJA) from the U.S. Department of Commerce for the purpose of improving the state of New Hampshire's broadband infrastructure, in support of the Broadband Connectivity Program,	03/24/2023 - FIS 23-089	03/22/2023 - #53	36360000	9T3299 9T3298	06/30/2025
7	Department of Business and Economic Affairs	Infrastructure Investment and Jobs Act (IIJA) from the U.S. Department of Commerce for the purpose of Using the Broadband Digital Equity Grant to hire a contractor to write the state's digital equity plan.	04/21/2023 - FIS 23-110	04/12/2023 - #78	45320000	N/A	06/30/2025
8	Department of Business and Economic Affairs	Infrastructure Investment and Jobs Act (IIJA) from the U.S. Department of Commerce for the purpose of Using the Broadband Equity, Access, and Deployment grant funds to hire a contractor for a 5 year statewide plan.	04/21/2023 - FIS 23-122	04/12/2023 - #79	36360000	N/A	06/30/2025

Attachment A

9	Department of Education	American Rescue Plan Elementary and Schools Emergency Relief Funds- Homeless Children and Youth (ARP-HCY) from the United States Department of Education (USED) to support the education of homeless children and youth	09/17/2021 - FIS 21-268	09/15/2021 - #70C	24920000	N/A	09/30/2023
10	Department of Education	Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 for students with disabilities, from the United States Department of Education	09/17/2021 - FIS 21-276	09/15/2021 - Late Item A	24330000	N/A	09/30/2023
11	Department of Education	Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 for preschool students with disabilities, from the United States Department of Education	09/17/2021 - FIS 21-277	09/15/2021 - Late Item B	24350000	N/A	09/30/2023
12	Department of Education	American Rescue Plan, Elementary and Secondary School Emergency Relief (ARP ESSER) from the United States Department of Education to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic	09/17/2021 - FIS 21-278	09/15/2021 - Late Item C	24370000	9T3085 8T3103 8T3068	09/30/2024
13	Department of Education	Child Nutrition Technology Innovation Grant Program funds from the USDA. (CAA)	11/19/2021 - FIS 21-325	11/22/2021 - #95	32620000	N/A	09/30/2024
14	Department of Education	American Rescue Plan Act; Emergency Assistance to Non-Public Schools Program.	11/19/2021 - FIS 21-324	11/22/2021 - #92	24990000	N/A	09/30/2024
15	Department of Education	American Rescue Plan Act (ARPA), Child Nutrition National School Lunch Program Equipment Assistance funds	02/17/2023 - FIS 23-052	02/22/2023 - #74	28060000	N/A	09/30/2024
16	Department of Education	ARPA - Department of Agriculture (USDA) Farm to School State Agency Formula Grant, Program funds	03/24/2023 - FIS 23-081	04/12/2023 - #108	28280000	N/A	06/30/2025

Attachment A

17	Department of Energy	U.S. Department of Health and Human Services, Administration for Children and Families to provide low-income households with assistance in paying water and wastewater services CAA Funds	10/22/2021 - FIS 21-292	10/27/2021 - #53	24520000	N/A	09/30/2024
18	Department of Energy	ARPA funds in the amount of from the U.S. Administration for Children and Families to provide low-income households with assistance in paying water and wastewater services	10/22/2021 - FIS 21-294	10/27/2021 - #52	24520000	N/A	09/30/2024
19	Department of Energy	U.S. Department of Energy, Office Energy Efficiency and Renewable Energy, through the Bipartisan Infrastructure Law Weatherization Assistance Program	11/18/2022 - FIS 22-402	11/22/2022 - #62	62610000	9T3272 9T3288	06/30/2025
20	Department of Environmental Services	Bipartisan Infrastructure Law (BIL) to fund investments in drinking water infrastructure.	11/18/2022 - FIS 22-408	11/22/2022 - #100	55630000 55640000	9T3274 9T3276 9T3266 9T3275 9T3280	06/30/2025
21	Department of Environmental Services	Bipartisan Infrastructure Law (BIL) to fund investments in wastewater infrastructure.	01/27/2023 - FIS 23-036	02/08/2023 - #96	55660000	9T3281	06/30/2025
22	Department of Health and Human Services	Community Services Block Grant (CSBG) under Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136.	04/16/2021 - FIS 21-064	04/21/2021 - Informational Item N	71480000	N/A	09/30/2023
23	Department of Health and Human Services	Child Care Development Fund Program under the Coronavirus Response and Relief Supplemental Act or the "CRRSA 2021" (Public Law 116-260)	04/16/2021 - FIS 21-066	04/21/2021 - Informational Item O	29770000	N/A	09/30/2023
24	Department of Health and Human Services	Child Care Stabilization grant funds available for SFY 2021 under the American Rescue Plan Act of 2021 - or the "ARP A 2021" (Public Law 117-002)	06/18/2021 - FIS 21-150	06/16/2021 - #24	24300000	N/A	09/30/2023
25	Department of Health and Human Services	Individuals with Disabilities Education Act/ ARP grant funds from the US Department of Education	10/22/2021 - FIS 21-289	10/27/2021 - #21	24530000	N/A	09/30/2023

Attachment A

26	Department of Health and Human Services	Elder Justice Act ARP grant funds from the Administration for Community Living	12/17/2021 - FIS 21-378	12/22/2021 - #15	26040000	N/A	09/30/2023
27	Department of Health and Human Services	ARPA. SNAP administrative funds from the U.S. Department of Agriculture, Food and Nutrition Service	02/18/2022 - FIS 22-077	02/16/2022 - #17	24720000	N/A	09/30/2023
28	Department of Health and Human Services	American Rescue Plan Act (ARPA) Rural Payment funds to improve services within the Mental Health System of New Hampshire.	04/15/2022 - FIS 22-137	04/20/2022 - #22	26500000	N/A	12/31/2023
29	Department of Health and Human Services	Coronavirus Response and Relief Supplement Appropriations Act, 2021 to assist in response to the COVID-19 pandemic through the Substance Abuse Prevention and Treatment Block Grant (SABG) program.	09/17/2021 - FIS 21-232	08/18/2021 - #29	19810000	N/A	03/01/2024
30	Department of Health and Human Services	Substance Abuse and Mental Health Services Administration (SAMHSA) American Rescue Plan Act (ARPA) of funding to assist states in responding to the COVID-19 pandemic	09/17/2021 - FIS 21-271	09/15/2021 - #16H	41200000	N/A	03/01/2024
31	Department of Health and Human Services	ARPA - SAMHSA funding to assist states in responding to the COVID-19 pandemic.	04/15/2022 - FIS 22-131	04/20/2022 - #19	41200000	9T3209	03/01/2024
32	Department of Health and Human Services	CDC Funds. New Hampshire Initiative to Address COVID-19 Health Disparities under the CARES Act. Six full-time temporary positions for programmatic, epidemiology and administrative purposes.	08/20/2021 - FIS 21-242	08/18/2021 - #19	57710000	9T3106 9T3107 9T3108 9T3109 9T3110 9T3115	05/31/2024
33	Department of Health and Human Services	ARPA (CDC) to fund the Public Health Crisis Response Workforce Development program 2 new positions for COVID-19 Workforce Development	01/21/2022 - FIS 22-016	01/26/2022 - #15	24680000	9T3168 9T3169	06/30/2024

Attachment A

34	Department of Health and Human Services	Centers for Disease Control and Prevention (CDC) to fund Advanced Molecular Detection (AMD) Sequencing and Analytics and Strengthening PHL Preparedness as mandated by the American Rescue Plan	09/17/2021 - FIS 21-270	09/15/2021 - #9A	24550000	N/A	07/31/2024
35	Department of Health and Human Services	Centers for Disease Control and Prevention (CDC) to fund Data Modernization as mandated by the Coronavirus Aid, Relief and Economic Security Act of 2020	01/14/2022 - FIS 21-365	01/26/2022 - #17	21800000	N/A	07/31/2024
36	Department of Health and Human Services	(CDC) to fund Detection & Mitigation of COVID in Confinement Facilities as mandated by the American Rescue Plan Act of 2021	12/17/2021 - FIS 21-376	12/22/2021 - #29	26020000	N/A	07/31/2024
37	Department of Health and Human Services	Governor authorized the DHHS, DPHS, to accept funds from the CDC, entitled ELC under the CARES Act - Enhancing Detection	02/18/2022 - FIS 22-071	02/16/2022 - #26	19010000	8T2973 8T2976 9T2809 9T3026 9T3070 9T3071 9T3086 9T3183 9T3187 9T3016 9T2885	07/31/2024
38	Department of Health and Human Services	ARPA - CDC \$\$ to fund the Travelers Health: Protecting the Health of Travelers and Communities in a Globally Mobile World	03/18/2022 - FIS 22-088	03/23/2022 - #18	26460000	N/A	07/31/2024
39	Department of Health and Human Services	ARPA - CDC funds for the Detection & Mitigation of COVID-19 In Homeless Service Sites & Other Congregate Settings Project.	03/18/2022 - FIS 22-089	03/23/2022 - #19	26470000	N/A	07/31/2024
40	Department of Health and Human Services	ARPA - CDC funds to fund the Nursing Home & Long-term Care Facility Strike Team and Infrastructure Project.	03/18/2022 - FIS 22-099	03/23/2022 - #16	26430000	N/A	07/31/2024

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41	Department of Health and Human Services	ARPA - (CDC) to fund the Strengthening Healthcare Associated Infections / Antimicrobial Resistance Program (SHARP) FTT position extended.	03/18/2022 - FIS 22-102	03/23/2022 - #17	26450000	9T3077	07/31/2024
42	Department of Health and Human Services	Federal Funds from the CDC, entitled Epidemiology and Laboratory Capacity (ELC) to fund the Infection Prevention and Control Program under the Coronavirus Aid, Relief, and Economic Security Act. 1 position continued.	05/20/2022 - FIS 22-169	06/01/2022 - #23	19360000	N/A	07/31/2024
43	Department of Health and Human Services	Governor authorized the DHHS, DPHS, to accept funds from the CDC, entitled ELC under the ARP Act - AMD, WGS, NWSS	01/27/2023 - FIS 23-029	02/08/2023 - #31	26990000	N/A	07/31/2024
44	Department of Health and Human Services	Child Care Development Fund Program under the American Rescue Plan Act of 2021 or the "ARP A 2021" (Public Law 117-002)	06/18/2021 - FIS 21-152	06/16/2021 - #23	24290000	N/A	09/30/2024
45	Department of Health and Human Services	Home visiting funds from ARPA.	08/20/2021 - FIS 21-215	08/18/2021 - #17	24510000	N/A	09/30/2024
46	Department of Health and Human Services	Title III ARP grant funds from the Administration for Community Living	10/22/2021 - FIS 21-290	10/27/2021 - #22	24570000	N/A	09/30/2024
47	Department of Health and Human Services	Authorize the Department of Health and Human Services, Long Term Care Ombudsman to accept and expend a grant from the (OMC6) American Rescue Plan (ARP) for Ombudsman Program under Title VII of the Older Americans Act.	11/19/2021 - FIS 21-341	11/22/2021 - #9	24860000	N/A	09/30/2024
48	Department of Health and Human Services	Administration for Community Living in the amount of \$78,610 and the Public Health Workforce Grant funds from the Administration for Community Living in the amount of \$115,789 (ARPA)	05/20/2022 - FIS 22-161	06/01/2022 - #18	26580000	N/A	09/30/2024
49	Department of Health and Human Services	ARPA. Health Resources and Services Administration, Maternal and Child Health Bureau (MCHB) to fund the Maternal Infant and Early Childhood Home Visiting (MIECHV) program.	06/17/2022 - FIS 22-209	06/15/2022 - #26	24510000	N/A	09/30/2024

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50	Department of Health and Human Services	Enhanced Medicaid FMAP from the Family First Coronavirus Response Act.(FFCRA)	11/19/2021 - FIS 21-336	11/22/2021 - #10	70510000 72070000 79370000 79480000 21520000 21540000 21570000 71550000	N/A	12/31/2024
51	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) Medicaid Enhancement Tax Revenue and matching federal funds within Medicaid Care Management.	02/18/2022 - FIS 22-055	02/16/2022 - #14	79480000	N/A	12/31/2024
52	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP)	02/18/2022 - FIS 22-072	02/16/2022 - #13	70510000 72070000 79370000 79480000 21520000 21540000 21570000 71550000 70140000	N/A	12/31/2024
53	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage increase to the Federal Medical Assistance Percentage (FMAP)	04/15/2022 - FIS 22-126	04/20/2022 - #12	70160000 71000000 71100000	N/A	12/31/2024

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54	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage.	11/18/2022 - FIS 22-383	11/22/2022 - #9	70510000 72070000 79370000 79480000 21520000 21540000 21570000 71550000 70140000 70160000 71000000 71100000	N/A	12/31/2024
55	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage.	02/17/2023 - FIS 23-044	02/22/2023 - #11	70510000 72070000 79370000 79480000 21520000 21540000 21570000 71550000 70140000 70160000 71000000 71100000	N/A	12/31/2024
56	Department of Health and Human Services	Centers for Medicare and Medicaid Services to fund the State's Home and Community Based Services Plan created pursuant to the American Rescue Plan Act of 2021 (ARPA)	12/17/2021 - FIS 21-379	12/22/2021 - #16	26060000	N/A	03/31/2025
57	Department of Health and Human Services	American Rescue Plan Act (ARP A) funds from the U.S. Department of Health and Human Services, Administration for Children and Families program	09/17/2021 - FIS 21-249	09/15/2021 - #16B	24640000	N/A	06/30/2025

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58	Department of Health and Human Services	Federal Family Violence Prevention and Services Act (FVPSA) Grant-American Rescue Plan Act (ARPA) from the U.S.DHHS, Administration for Children and Families for the Family Violence Prevention program.	09/17/2021 - FIS 21-250	09/15/2021 - #16A	24450000	N/A	06/30/2025
59	Department of Health and Human Services	Substance Abuse and Mental Health Services Administration (SAMHSA) American Rescue Plan Act (ARPA) 1 funding to assist states in responding to the COVID-19 through the Substance Abuse Prevention and Treatment Block Grant (SABG) program.	09/17/2021 - FIS 21-251	09/15/2021 - #16G	19810000	N/A	06/30/2025
60	Department of Health and Human Services	Strengthening STD Prevention and Control program as mandated by the American Rescue Plan.	09/17/2021 - FIS 21-257	09/15/2021 - #9C	24960000	N/A	06/30/2025
61	Department of Health and Human Services	Substance Abuse and Mental Health Services Administration (SAMHSA), entitled Block Grants for Community Mental Health Services and Substance Abuse Prevention & Treatment Block Grant. ARPA funds.	11/19/2021 - FIS 21-340	11/22/2021 - #21	24850000	N/A	06/30/2025
62	Department of Health and Human Services	Funds from the Centers for Disease Control and Prevention (CDC) to fund the Immunization Program as mandated by the American Rescue Plan	11/19/2021 - FIS 21-353	11/10/2021 - Late Item A	24950000	9T3124 9T3136 9T3138 9T3068 9T3121 9T3122 9T3123 9T3127 9T3128 9T3129 9T3130 9T3137 9T3125	06/30/2025

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63	Department of Health and Human Services	Centers for Disease Control and Prevention (CDC) to fund the Immunization Program under the Consolidated Appropriations Act, 2021. Continues 3 FTT positions.	12/17/2021 - FIS 21-372	12/22/2021 - #31	19560000	9T3066 9T3111 9T3112 9T3162	06/30/2025
64	Department of Health and Human Services	Federal Family Violence Prevention and Services Act (FVPSA) Grant- American Rescue Plan Act (ARPA) of 2021	12/17/2021 - FIS 21-377	12/22/2021 - #19	26030000	N/A	06/30/2025
65	Department of Health and Human Services	ARPA -federal Family Violence Prevention and Services Act Grant-American Rescue Plan Act (ARPA) of 2021; Subtitle E,	02/18/2022 - FIS 22-045	02/16/2022 - #18	26370000	N/A	06/30/2025
66	Department of Health and Human Services	ARPA - (CDC) to fund the Strengthening STD Prevention and Control program. 5 FTT positions extended.	03/18/2022 - FIS 22-103	03/23/2022 - #20	24960000	9T3152 9T3153 9T3154 9T3155 9T3156	06/30/2025
67	Department of Health and Human Services	CDC funds to the Immunization Program under the Consolidated Appropriations Act, which contained the Coronavirus Response and Relief Supplemental Appropriations	04/15/2022 - FIS 22-139	04/20/2022 - #26	19560000	N/A	06/30/2025
68	Department of Health and Human Services	Federal funds from the CDC to fund the Immunization Program under the Consolidated Appropriations Act, 2021.	11/18/2022 - FIS 22-382	11/22/2022 - #15	19990000	N/A	06/30/2025
69	Department of Natural & Cultural Resources	American Rescue Plan Act (ARPA) funds from the National Endowment for the Arts	09/17/2021 - FIS 21-272	09/15/2021 - #59B	24930000	TMPPT6131	06/30/2025

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70	Department of Safety	Governor authorized the Department of Safety, Division of Homeland Security, to accept and expend Public Assistance (PA) Grant Program funds in the amount of \$81,218,500 from the Federal Emergency Management Agency (FEMA) for DR4516 COVID-19. Continues 6 FTT positions. Is the estimated unrecovered federal share of the Public Assistance Grant Program for the State's Emergency Protective Measures conducted for the DR4516 COVID-19 response.	08/20/2021 - FIS 21-183 (Informational Item)	06/30/2021 - Informational Item MM	12320000	9T2999 9T3000 9T3001 9T3002 9T3081 9T3082	06/30/2025
71	Department of Safety	Hazard Mitigation Grant Program Emergency Management Agency (FEMA) for PR-4516 COVID-19.	12/17/2021 - FIS 21-375	12/22/2021 - #101	29200000 29210000	9T3197 9T3198 9T3201	06/30/2025
72	Department of Safety	ARPA funds from the NH Department of Justice to purchase Variable Message Boards.	09/09/2022 - FIS 22-302	09/21/2022 - #111	38930000	N/A	06/30/2025
73	Department of Safety	COVID - FEMA funds for the Public Assistance Grant Program for the State's Emergency Protective Measures conducted for the DR4516 COVID-19 response.	01/27/2023 - FIS 23-012	02/08/2023 - #126	12320000	N/A	06/30/2025
74	Governor's Office for Emergency Relief & Recovery	ARPA funds to eligible units of local government, referred to as nonentitlement units, and as determined by federal requirements.	06/18/2021 - FIS 21-171	06/30/2021 - #94	24730000	N/A	06/30/2025
75	Governor's Office for Emergency Relief & Recovery	ARPA funds. COVID-19 homeowner and homeownership hardships	06/18/2021 - FIS 21-173	06/30/2021 - #92	24280000	N/A	06/30/2025
76	Governor's Office for Emergency Relief & Recovery	ARPA Emergency Rental Assistance financial assistance funds to support the New Hampshire Emergency Rental Assistance Program.	08/20/2021 - FIS 21-244	08/18/2021 - #68	24310000	N/A	06/30/2025
77	Governor's Office for Emergency Relief & Recovery	ARP Rental Assistance fund to provide rental assistance and housing stability services to eligible New Hampshire households	12/17/2021 - FIS 21-390	12/22/2021 - #58	24310000	N/A	06/30/2025

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78	Governor's Office for Emergency Relief & Recovery	ARP Rental Assistance fund to provide rental assistance and housing stability services to eligible New Hampshire households	01/21/2022 - FIS 22-039	01/26/2022 - #68	24310000	N/A	06/30/2025
79	Governor's Office for Emergency Relief & Recovery	ARPA funds. COVID-19 homeowner and homeownership hardships	01/21/2022 - FIS 22-041	01/26/2022 - #67	24280000	N/A	06/30/2025
80	Governor's Office for Emergency Relief & Recovery	ARPA Homeowners Assistance Fund COVID-19 homeowner and homeownership hardship grants	02/18/2022 - FIS 22-078	02/16/2022 - #67A	24280000	N/A	06/30/2025
81	Governor's Office for Emergency Relief & Recovery	ARPA Emergency Rental Assistance funds to fund the New Hampshire Emergency Rental Assistance Program (NHERAP)	02/18/2022 - FIS 22-086	02/16/2022 - Late Item B	24310000	N/A	06/30/2025
82	Governor's Office for Emergency Relief & Recovery	Additional ARPA funds for NH Housing to continue emergency rental assistance. Adds to previous item FIS 22-039	05/20/2022 - FIS 22-202	05/18/2022 - #55B	24310000	N/A	06/30/2025
83	Governor's Office for Emergency Relief & Recovery	ARPA funds to eligible units of local government, referred to as nonentitlement units, and as determined by federal requirements.	06/17/2022 - FIS 22-243	06/15/2022 - Late Item A	24730000	N/A	06/30/2025
84	Governor's Office for Emergency Relief & Recovery	ARPA funds. Emergency Rental Assistance (ERA2) financial assistance funds to support the New Hampshire Emergency Rental Assistance Program.	07/22/2022 - FIS 22-264	07/27/2022 - #53	24310000	N/A	06/30/2025
85	Governor's Office for Emergency Relief & Recovery	ARPA Emergency Rental Assistance funds for use in the New Hampshire Emergency Rental Assistance Program and the provision of rental assistance, utility assistance, and other expenses, as well as Housing Stability Services related programming.	09/09/2022 - FIS 22-315	09/21/2022 - #69	24310000	N/A	06/30/2025
86	Governor's Office for Emergency Relief & Recovery	ARPA funds. Emergency Rental Assistance financial assistance funds for use in the New Hampshire Emergency Rental Assistance Program.	11/18/2022 - FIS 22-420	11/22/2022 - #73	24310000	N/A	06/30/2025
87	Governor's Office for Emergency Relief & Recovery	ARPA Funds. Emergency Rental Assistance (ERA2) funds for use of Housing Stability Services related programming.	11/18/2022 - FIS 22-424	11/22/2022 - #74B	24310000	N/A	06/30/2025

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88	Governor's Office for Emergency Relief & Recovery	ARPA Funds. Emergency Rental Assistance (ERA2) financial assistance funds for use in the New Hampshire Emergency Rental Assistance Program .	11/18/2022 - FIS 22-425	11/22/2022 - #74C	24310000	N/A	06/30/2025
89	Governor's Office for Emergency Relief & Recovery	ARPA Emergency Rental Assistance (ERA2) financial assistance funds for use in the New Hampshire Emergency Rental Assistance Program.	01/27/2023 - FIS 23-041	02/08/2023 - #74	24310000	N/A	06/30/2025
90	Governor's Office for Emergency Relief & Recovery	ARPA Homeowners Assistance Fund COVID-19 homeowner and homeownership hardship grants...	02/17/2023 - FIS 23-054	02/22/2023 - #41	24280000	N/A	06/30/2025