

112 MLC



State of New Hampshire

DEPARTMENT OF SAFETY
JAMES H. HAYES BLDG. 33 HAZEN DR.
CONCORD, N.H. 03305
(603) 271-2791

EDDIE EDWARDS
ASSISTANT COMMISSIONER

STEVEN R. LAVOIE
ASSISTANT COMMISSIONER

ROBERT L. QUINN
COMMISSIONER

September 18, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Safety, Office of the Commissioner to accept and expend Non-Profit Security Grant Program funds from the U.S. Department of Homeland Security (DHS) in the amount of \$850,000.00 to equip eligible nonprofit entities with physical and cybersecurity enhancements effective upon Fiscal Committee and Governor and Council approvals through June 30 2025. 100% Federal Funds.

02-23-23-231010-72130000 – Safety Dept - Office of the Commissioner - HLS NonProfit Security Grants

<u>Class</u>	<u>Description</u>	<u>FY 2024 Current Adjusted Authorized</u>	<u>Requested Action</u>	<u>Revised FY24 Adjusted Authorized</u>
000-404492-16	Federal Funds	(\$3,016,155.81)	(\$850,000.00)	(\$3,866,155.81)
018-500106	Overtime	\$46,526.60	-	\$46,526.60
020-500200	Current Expense	\$25,484.00	-	\$25,484.00
039-500191	Telecommunications	\$600.00	-	\$600.00
040-500800	Indirect Costs	\$12,963.29	-	\$12,963.29
041-500801	Audit Fund Set Aside	\$1,975.83	\$1,890.00	\$3,865.83
050-500109	Personal Serv-Temp	-	\$18,000.00	\$18,000.00
060-500602	Benefits	\$9,962.67	\$3,910.00	\$13,872.67
072-500575	Grants to Non-Profits - Federal	<u>\$2,918,643.42</u>	<u>\$826,200.00</u>	<u>\$3,744,843.42</u>
	Total Expenses	\$3,016,155.81	\$850,000.00	\$3,866,155.81

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September 18, 2023
Page 2 of 2

EXPLANATION

These actions are required to establish additional management and administration (M&A) funding for the 2023 Nonprofit Security Grant Program (NPSGP) within the budget in recognition of updated DHS/Federal Emergency Management Agency (FEMA) program allowances of M&A costs that were unknown at the time of the budget development process. This funding is required to be utilized for managing and administering the mission of the NPSGP throughout the States specific to eligible non-profit entities to prevent, protect against, prepare for, and respond to terrorist attacks. Additionally, this funding is needed to fulfill the objective of the FY 2023 NPSGP to provide funding for physical and cyber security enhancements and other security-related activities to nonprofit organizations that are at high risk of a terrorist attack.

At the time of budget development, the DHS/FEMA allowance of M&A costs for the 2023 NPSGP funds were not known. Funding was estimated based upon prior NPSGP grant awards.

- Class 41 Funds are available to fund Audit Fund Set Aside to comply with RSA 124:16 that requires all agencies which receive federal funds to set aside a percentage (0.1%) of the federal revenue received to pay for financial and compliance audits.
- Class 50 Funds are available to fund the cost of part-time personnel to participate in the management of the 2023 NPSGP funds.
- Class 60 Funds are available to fund the benefits associated with the overtime expenses needed to manage and administer the 2023 NPSGP funds.
- Class 72 Funds are available to provide funding for physical and cyber security enhancements and other security-related activities to nonprofit organizations that are at high risk of a terrorist attack.

Highway Funds or General Funds will not be used should federal funds become unavailable.

Respectfully Submitted,



Robert L. Quinn
Commissioner of Safety

**Fiscal Situation
Nonprofit Security Grant
Account 02-23-23-231010-7213**

2020 Grant - Federal Authorization through August 31, 2023	\$635,085.00
2021 Grant - Federal Authorization through August 31, 2024	\$951,951.00
2022 Grant - Federal Authorization through August 31, 2025	\$976,429.47
2023 Grant - Federal Authorization through August 31, 2026	\$2,214,834.00
Total Federal Grants Authorized	<u>\$4,778,299.47</u>

Prior Fiscal Year(s) Actual Expenditures:

Federal Grant spending State Fiscal Year 2021	\$371.25
Federal Grant spending State Fiscal Year 2022	\$179,109.58
Federal Grant spending State Fiscal Year 2023	\$388,651.70
Total Prior Fiscal Year(s) Actual Expenditures:	<u>\$568,132.53</u>

Balance of 2020 Federal Grant Authorized/Unspent as of	\$278,515.79
Balance of 2021 Federal Grant Authorized/Unspent as of	\$741,556.29
Balance of 2022 Federal Grant Authorized/Unspent as of	\$975,260.86
Balance of 2023 Federal Grant Authorized/Unspent as of	\$2,214,834.00
Total Remaining Federal Authorization as of 7/1/2023	<u>\$4,210,166.94</u>

TOTAL FY 24 Adjusted Appropriations **\$3,016,155.81**

Additional Federal Authorization Available **\$1,194,011.13**

Current Requested Action **\$850,000.00**

Obligating Document for Award/Amendment

1a. AGREEMENT NO. EMW-2023-UA-00044-S01	2. AMENDMENT NO. ***	3. RECIPIENT NO. V00018564	4. TYPE OF ACTION AWARD	5. CONTROL NO. WX05949N2023T WX05950N2023T
6. RECIPIENT NAME AND ADDRESS NH Department of Safety 33 Hazen Drive Concord, NH, 03305 -	7. ISSUING FEMA OFFICE AND ADDRESS FEMA-GPD 400 C Street, SW, 3rd floor Washington, DC 20472-3645 POC: 866-927-5646	8. PAYMENT OFFICE AND ADDRESS FEMA Finance Center 430 Market Street Winchester, VA 22603		
9. NAME OF RECIPIENT PROJECT OFFICER Pamela Urban-Morin	PHONE NO. 6032717033	10. NAME OF FEMA PROJECT COORDINATOR Central Scheduling and Information Desk Phone: 800-368-6498 Email: Askcsid@dhs.gov		
11. EFFECTIVE DATE OF THIS ACTION 08/24/2023	12. METHOD OF PAYMENT PARS	13. ASSISTANCE ARRANGEMENT Cost Reimbursement	14. PERFORMANCE PERIOD From: 09/01/2023 To: 08/31/2026 Budget Period 09/01/2023 08/31/2026	

15. DESCRIPTION OF ACTION
a. (Indicate funding data for awards or financial changes)

PROGRAM NAME ACRONYM	CFDA NO.	ACCOUNTING DATA (ACCS CODE) XXXX-XXX-XXXXXX-XXXXX-XXXX-XXXX-X	PRIOR TOTAL AWARD	AMOUNT AWARDED THIS ACTION + OR (-)	CURRENT TOTAL AWARD	CUMULATIVE NON-FEDERAL COMMITMENT
Nonprofit Security Grant Program	97.008	2023-FA-GG03-P410-4101-D	\$0.00	\$2,214,834.00	\$2,214,834.00	See Totals
Nonprofit Security Grant Program	97.008	2023-FA-GH02-P410-4101-D	\$0.00	\$0.00	\$0.00	See Totals
			\$0.00	\$2,214,834.00	\$2,214,834.00	\$0.00

b. To describe changes other than funding data or financial changes, attach schedule and check here.
N/A

16 a. FOR NON-DISASTER PROGRAMS: RECIPIENT IS REQUIRED TO SIGN AND RETURN THREE (3) COPIES OF THIS DOCUMENT TO FEMA (See Block 7 for address)
Nonprofit Security Grant Program recipients are not required to sign and return copies of this document. However, recipients should print and keep a copy of this document for their records.

16b. FOR DISASTER PROGRAMS: RECIPIENT IS NOT REQUIRED TO SIGN
This assistance is subject to terms and conditions attached to this award notice or by incorporated reference in program legislation cited above.

17. RECIPIENT SIGNATORY OFFICIAL (Name and Title)	DATE
18. FEMA SIGNATORY OFFICIAL (Name and Title)	DATE
PAMELA SUSAN WILLIAMS,	Thu Aug 24 20:48:50 GMT 2023

Obligating Document for Award/Amendment

1a. AGREEMENT NO. **EMW-2022-UJA-00036-S01** 2. AMENDMENT NO. **** 3. RECIPIENT NO. V00018564 4. TYPE OF ACTION AWARD 5. CONTROL NO. WX04588N2022T, WX04582N2022T, WX04581N2022T

6. RECIPIENT NAME AND ADDRESS
NH Department of Safety
33 Hazen Drive
Concord, NH, 03305 -

7. ISSUING FEMA OFFICE AND ADDRESS
FEMA-GPD
400 C Street, SW, 3rd floor
Washington, DC 20472-3645
POC: 866-927-5646

8. PAYMENT OFFICE AND ADDRESS
FEMA Finance Center
430 Market Street
Winchester, VA 22603

9. NAME OF RECIPIENT PROJECT OFFICER
Pamela Urban-Morin

PHONE NO. 6032717033

10. NAME OF FEMA PROJECT COORDINATOR
Central Scheduling and Information Desk
Phone: 800-368-6498
Email: Askcsid@dhs.gov

11. EFFECTIVE DATE OF THIS ACTION
09/12/2022

12. METHOD OF PAYMENT
PARS

13. ASSISTANCE ARRANGEMENT
Cost Reimbursement

14. PERFORMANCE PERIOD
From: 09/01/2022 To: 08/31/2025
Budget Period
09/01/2022 08/31/2025

15. DESCRIPTION OF ACTION

a. (Indicate funding data for awards or financial changes)

PROGRAM NAME ACRONYM	CFDA NO.	ACCOUNTING DATA (ACCS CODE) XXXX-XXX-XXXXXX- XXXXX-XXXX-XXXX-X	PRIOR TOTAL AWARD	AMOUNT AWARDED THIS ACTION + OR (-)	CURRENT TOTAL AWARD	CUMULATIVE NON-FEDERAL COMMITMENT
Nonprofit Security Grant Program	97.008	2022-FA-EI03-P410-4101-D	\$0.00	\$0.00	\$0.00	See Totals
Nonprofit Security Grant Program	97.008	2022-FA-GH02-P410-4101-D	\$0.00	\$0.00	\$0.00	See Totals
Nonprofit Security Grant Program	97.008	2022-FA-GG03-P410-4101-D	\$0.00	\$976,429.47	\$976,429.47	See Totals
			\$0.00	\$976,429.47	\$976,429.47	\$0.00

b. To describe changes other than funding data or financial changes, attach schedule and check here.

N/A

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17. RECIPIENT SIGNATORY OFFICIAL (Name and Title) DATE

18. FEMA SIGNATORY OFFICIAL (Name and Title) DATE

Pamela Urban-Morin
Pamela V. Urban-Morin
Acting Deputy Assistant Secretary
Grant Programs Division

Mon Sep 12 01:15:07 GMT
2022

PAMELA SUSAN WILLIAMS,

Obligating Document for Award/Amendment

1a. AGREEMENT NO. 2. AMENDMENT NO. 3. RECIPIENT NO. 4. TYPE OF ACTION 5. CONTROL NO.
 EMW-2021-UA-00041-S01**** V00018564 AWARD WX04672N2021T, WX04673N2021T

6. RECIPIENT NAME AND ADDRESS SAFETY, NEW HAMPSHIRE DEPARTMENT OF 33 Hazen Drive Concord, NH, 03305 - 0011
 7. ISSUING FEMA OFFICE AND ADDRESS FEMA-GPD 400 C Street, SW, 3rd floor Washington, DC 20472-3645 POC: 866-927-5646
 8. PAYMENT OFFICE AND ADDRESS FEMA Finance Center 430 Market Street Winchester, VA 22603

9. NAME OF RECIPIENT PROJECT OFFICER Pam Urban-Morin
 10. NAME OF FEMA PROJECT COORDINATOR Central Scheduling and Information Desk Phone: 800-368-6498 Email: Askcsid@dhs.gov

11. EFFECTIVE DATE OF THIS ACTION 09/01/2021
 12. METHOD OF PAYMENT PARS
 13. ASSISTANCE ARRANGEMENT Cost Reimbursement
 14. PERFORMANCE PERIOD From: 09/01/2021 To: 08/31/2024 Budget Period 09/01/2021 08/31/2024

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PROGRAM NAME ACRONYM	CFDA NO.	ACCOUNTING DATA (ACCS CODE)	PRIOR TOTAL AWARD	AMOUNT AWARDED THIS ACTION + OR (-)	CURRENT TOTAL AWARD	CUMULATIVE NON-FEDERAL COMMITMENT
Nonprofit Security Grant Program	97.008	2021-FA-GG03-P410-4101-D	\$0.00	\$951,951.00	\$951,951.00	See Totals
Nonprofit Security Grant Program	97.008	2021-FA-GH02-P410-4101-D	\$0.00	\$0.00	\$0.00	See Totals
			\$0.00	\$951,951.00	\$951,951.00	\$0.00

b. To describe changes other than funding data or financial changes, attach schedule and check here.

N/A

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17. RECIPIENT SIGNATORY OFFICIAL (Name and Title)

DATE

18. FEMA SIGNATORY OFFICIAL (Name and Title)

DATE



Thu Aug 19 17:36:44 GMT 2021

SHENAUZ SUBRINA WONG, Assistance Officer

Obligating Document for Award/Amendment

1a. AGREEMENT NO. 2. AMENDMENT NO. 3. RECIPIENT NO. 4. TYPE OF ACTION 5. CONTROL NO.
 EMW2020UA00023S01 *** V00018564 AWARD WX03437N2020T, WX03436N2020T

6. RECIPIENT NAME AND ADDRESS SAFETY, NEW HAMPSHIRE DEPARTMENT OF 33 Hazen Drive Concord, NH, 03305 - 0011
 7. ISSUING FEMA OFFICE AND ADDRESS FEMA-GPD 400 C Street, SW, 3rd floor Washington, DC 20472-3645 POC: 866-927-5646
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9. NAME OF RECIPIENT PROJECT OFFICER Pamela Urban-Morin
 10. NAME OF FEMA PROJECT COORDINATOR Central Scheduling and Information Desk Phone: 800-368-6498 Email: Askcsid@dhs.gov

11. EFFECTIVE DATE OF THIS ACTION 09/01/2020
 12. METHOD OF PAYMENT PARS
 13. ASSISTANCE ARRANGEMENT Cost Reimbursement
 14. PERFORMANCE PERIOD From: 09/01/2020 To: 08/31/2023 Budget Period 09/01/2020 08/31/2023

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Nonprofit Security Grant Program	97.008	2020-FA-GH02-P410-4101-D	\$0.00	\$0.00	\$0.00	See Totals
Nonprofit Security Grant Program	97.008	2020-FA-GG03-P410-4101-D	\$0.00	\$635,085.00	\$635,085.00	See Totals
			\$0.00	\$635,085.00	\$635,085.00	\$0.00

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DATE

18. FEMA SIGNATORY OFFICIAL (Name and Title)

DATE



Wed Aug 19 19:58:30 GMT 2020

SHENAUZ SUBRINA WONG, Assistance Officer