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Lori A. Weaver
Commissioner

Ellen M. Lapointe
Chief Executive Officer

STATE OF NEW HAMPSHIRE

DEPARTMENT OF HEALTH AND HUMAN SERVICES

NEW HAMPSHIRE HOSPITAL

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September 11, 2023

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 21-I:54, authorize the Department of Health & Human Services, NH Hospital to continue one full-time temporary Warehouseman, Position #8T3051, salary grade 10 wage schedule A130, effective December 22, 2023, upon Governor and Council approval, through December 21, 2024. 69% General Funds, 31% Other Funds (provider fees).

Funding is available in account NHH – Facility/Patient Support as follows:

		FY2024	FY2025
05-95-094-940010-84100000-050-500109	Personal Svcs Temp	$16,210	$17,507
05-95-094-940010-84100000-060-500602	Benefits	$10,285	$11,108
	Total Salaries & Benefits	**$26,695**	**$28,615**

EXPLANATION

The Warehouseman, position #8T3051, currently ends on December 21, 2023. This position is assigned to DHHS-NHH, Supply Chain Operations. The position is vacant and needed to support hospital product ordering, supply and delivery operations. This position was not converted during the FY24/25 biennial budget request due to an oversight and will be included in the FY26/27 position conversion requests.

The Warehouseman position is critical to the operations at NH. Hospital, as a new computerized inventory management system will be implemented during this fiscal year. The position will assist in the conversion from an Access database to the new platform and maintain the integrity of the system as well as ensure the training needs of current staff are addressed.

Your favorable consideration of this request would be greatly appreciated.

Respectfully Submitted,

Lori Weaver

Lori A. Weaver
Commissioner