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STATE OF NEW HAMPSHIRE
DEPARTMENT of NATURAL and CULTURAL RESOURCES
DIVISION of HISTORICAL RESOURCES

172 Pembroke Road CONCORD, NEW HAMPSHIRE 03301
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September 12, 2023

His Excellency, Governor Christopher T. Sununu
and the Honorable Executive Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Natural and Cultural Resources, Division of Historical Resources to budget and expend $81,691 of balance forward revenue to support New Hampshire's Enhanced Mapping and Management Information Tool (EMMIT) effective upon Governor and Executive Council approval through June 30, 2024. 100% Other Funds (Agency Income).

Funds are to be budgeted in Fiscal year 2024 as follows:

03-035-035-354010-23620000, EMMIT Mapping Mgt Inf System

Class-Account-RG	Description	FY24 Adjusted Authorized	Requested Change	Revised FY24 Adjusted Authorized
009-407550-12	Agency Income	0	81,691	81,691
	Total Revenue	**0**	**81,691**	**81,691**
037-500167	Technology Hardware	0	3,000	3,000
038-500177	Technology Software	0	12,000	12,000
103-502664	Contracts for Ops Services	0	66,691	66,691
	Total Expenses	**0**	**81,691**	**81,691**

EXPLANATION

The Division of Historical Resources (DHR) is requesting $81,691 in carry forward funds from the Enhanced Mapping and Management Information Tool (EMMIT) account to be appropriated for FY 2024.

New Hampshire's EMMIT is a publicly accessible Geographic Information System administered by the DHR. This system gives subscribers a convenient means of accessing records pertaining to the state's historic and archaeological resources. Subscribers have the ability to perform searches based on locational parameters as well as user-specified attribute criteria. The purpose of this system is to provide these materials to its subscribers in an efficient way, while maintaining a comprehensive archive of the statewide survey of historic properties in an ongoing initiative. The information contained in EMMIT represents the State's sole comprehensive, up-to-date inventory of the State's historic and archaeological resources.

DHR requires an annual maintenance contract with a vendor in order to cover the costs for hosting, updating, and maintaining the EMMIT system and tools. The DHR created EMMIT as a user-subscription service in order to cover these costs. These costs are not covered by any other funding source.

The following appropriation authorities are being requested:

Class 037 – Technology Hardware – Appropriation established to purchase needed supporting hardware such a computer and printer.

Class 038 – Technology Software – Appropriation established to support the annual maintenance fee.

Class 103 – Contracts for Op Services – Appropriation established for needed operational services such as platform upgrades and technical support.

Respectfully submitted,

Benjamin H. Wilson
Director / State Historic Preservation Officer

Concurred,

(SM)

Sarah L. Stewart
Commissioner