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STATE OF NEW HAMPSHIRE
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HELEN E. HANKS
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ASSISTANT
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79B

September 12, 2023

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the New Hampshire Department of Corrections (DOC) to accept and expend funds from NaphCare Inc. in the amount of $2,500.00 for the purpose of reimbursing the Department for registration fees and a portion or related travel expenses to attend the National Conference on Correctional Health Care. Effective upon Governor and Council approval through June 30, 2024. **100% Other Funds**

Fund will be budgeted in Fiscal Year 2024 in the following account: *Commissioner's Office* 02-46-460010-71010000:

02-46-46-460010-71010000 Commissioner's Office				
Class	Description	FY 2024 Modified Budget	Requested Action	FY 2024 Revised Budget
010-500100	Personal Services - Permanent	$ 103,159		$ 103,159
011-500126	Personal Services - Unclassified	$ 277,768		$ 277,768
020-500200	Current Expenses	$ 11,454		$ 11,454
022-500255	Rents - Leases Other Than State	$ 79,115		$ 79,115
026-500251	Organizational Dues	$ 5,655		$ 5,655
028-500292	Transfers to General Services	$ 635,126		$ 635,126
030-500331	Equipment New/Replacement	$ 636,060		$ 636,060
039-500188	Telecommunications	$ 13,206		$ 13,206
057-500531	Books Periodicals Subscriptions	$ 965		$ 965
060-500602	Benefits	$ 170,246		$ 170,246
066-500546	Employee Training	$ 122,910	$ 1,140	$ 124,050
070-500704	In-State Travel Reimbursement	$ 2,342		$ 2,342
080-500714	Out of State Travel	$ 25,000	$ 1,360	$ 26,360
089-501543	Transfer to DAS Maint Fund	$ 24,258		$ 24,258
102-500731	Contracts for Program Services	$ 260,900		$ 260,900
103-502664	Contracts for Operational Services	$ 166,172		$ 166,172
211-500757	Catastrophic Casualty Insurance	$ 21,189		$ 21,189
	Total	$2,555,524	$ 2,500	$2,558,024
	REVENUES			
007-401510-44	Other	$ -	$ 2,500	$ 2,500
	General Funds	$2,555,524	$ -	$2,555,524
	Total	$2,555,524	$ 2,500	$2,558,024

EXPLANATION

The DOC is requesting authorization to accept and expend funds in the amount of $2,500.00 for reimbursement of conference registration fees and a portion of related travel expenses for two staff to attend the National Conference on Correctional Health Care. The conference is scheduled to take place October 1, 2023 through October 4, 2023 in Las Vegas, NV.

This conference is a valuable opportunity for our staff to stay up to date on critical issues facing the field of correctional healthcare. The educational and networking opportunities available at this conference provide valuable guidance on policies and practices in correctional healthcare as well as professional staff development. There will be speakers from among the country's topmost experts in this specialized field.

Conference educational objectives include:

- Demonstrate understanding of correctional health care issues, including quality of care, access to care, financial management, and workforce development
- Identify major health care, research, and policy issues facing incarcerated individuals, including infectious diseases, mental illness, substance abuse, and special needs (e.g., women's issues, juvenile health, geriatrics, disability)
- Demonstrate increased understanding of skills necessary to better manage common medical, nursing, dental, and psychological problems found in correctional settings
- Describe legal, ethical, and administrative issues and develop solutions for the correctional setting

In addition to educational workshops, a TechCare user group will be held. TechCare is the Department's current electronic health record system This user group is a learning and networking event. The agenda will include some of NaphCare's latest enhancements, round table discussions and input on new features to help advance the product. It's an opportunity to share ideas, best practices, and connect with other correctional facilities using this product so we can maximize the effectiveness and utilization of our electronic health record and identify areas of improvement.

Respectfully Submitted,

Lisa Stone

for Helen E. Hanks, Commissioner
NH Department of Corrections