



State of New Hampshire

DEPARTMENT OF SAFETY
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August 22, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a VI, authorize the Department of Safety, Division of Homeland Security and Emergency Management, to accept and expend Public Assistance (PA) Grant Program funds in the amount of \$4,350,162.00 from the Federal Emergency Management Agency (FEMA) for DR4693 Severe Storm and Flooding in December 2022, effective upon Fiscal Committee and Governor and Council approvals through June 30, 2025. 100% Federal Funds.

Funds are to be budgeted in SFY2024 in the following account:

02-23-23-236010-12320000 Dept. of Safety		HSEM Declared Disasters Public Assistance		
<u>Class</u>	<u>Description</u>	<u>SFY2024 Current</u> <u>Adjusted</u> <u>Authorized</u>	<u>Requested</u> <u>Action</u>	<u>SFY2024 Revised</u> <u>Adjusted</u> <u>Authorized</u>
000-404805	Federal Funds	(\$123,567,719.91)	(\$4,350,162.00)	(\$127,917,881.91)
010-500100	Personal Services Perm Class	\$79,164.27	\$0.00	\$79,164.27
018-500106	Overtime	\$820,813.12	\$0.00	\$820,813.12
019-500105	Holiday Pay	\$7,450.46	\$0.00	\$7,450.46
020-500200	Current Expense	\$11,184,251.69	\$0.00	\$11,184,251.69
022-500248	Rent To Owners Non-State Space	\$306,082.03	\$0.00	\$306,082.03
030-500311	Equipment	\$429,723.02	\$0.00	\$429,723.02
037-500174	Technology-Hardware	\$111,126.97	\$0.00	\$111,126.97
038-500177	Technology-Software	\$46,450.27	\$0.00	\$46,450.27
039-500188	Telecommunications	\$1,094,453.98	\$0.00	\$1,094,453.98
040-500800	Indirect Costs	\$1,816,442.41	\$20,700.00	\$1,837,142.41
041-500801	Audit Fund Set Aside	\$215,502.07	\$4,400.00	\$219,902.07
047-500240	Own Forces Maint (Bldg-Grnds)	\$13,392.87	\$0.00	\$13,392.87
049-5849xx	Transfer To Other State Agencies	\$875.00	\$0.00	\$875.00
050-500109	Personal Service Temp	\$559,444.24	\$0.00	\$559,444.24
059-500117	Temp Full-Time	\$1,460,864.93	\$117,500.00	\$1,578,364.93
060-500601	Benefits	\$1,353,943.75	\$26,062.00	\$1,380,005.75
066-500543	Employee Training	\$9,425.00	\$1,500.00	\$10,925.00
070-500705	In-State Travel	\$174,445.68	\$0.00	\$174,445.68
072-500574	Grants Federal	\$12,109,514.47	\$3,800,000.00	\$15,909,514.47
080-507101	Out of State Travel	\$32,182.53	\$0.00	\$32,182.53

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085-5885xx	Interagency Transfers Fed Funds	\$85,643,505.52	\$380,000.00	\$86,023,505.52
103-502664	Contracts for Operational Services	<u>\$6,098,665.63</u>	<u>\$0.00</u>	<u>\$6,098,665.63</u>
	Total	<u>\$123,567,719.91</u>	<u>\$4,350,162.00</u>	<u>\$127,917,881.91</u>

EXPLANATION

The Federal Emergency Management Agency (FEMA) Public Assistance (PA) Grant Program provides federal assistance to state and local government organizations and certain qualified private non-profit organizations to assist in responding to and recovering from federally declared disasters. To date, the State of New Hampshire has had nine declared disasters since June 1, 2017, impacting the entire State.

This request to accept \$4,350,162.00 represents the current federal share of the Public Assistance Grant Program for the State's response and recovery efforts from the severe storm and flooding event on December 22 through 25, 2022. Funds will be disbursed to local communities, State Agencies, and private non-profit organizations, to reimburse them for their qualified disaster response expenditures. Numerous New Hampshire State Agencies, including the Department of Transportation, the Department of Corrections, and the Department of Safety, along with over 30 New Hampshire municipalities and private nonprofit organizations that provide critical and essential services are expected to receive supplemental assistance from FEMA.

These disaster funds were not included in the Department's FY 24/25 budget because at the time of budget development, the level and timing of Presidentially Declared Disaster funding was not known.

The funding mechanism is 100% Federal and will be budgeted as follows:

Class 040 - Indirect Costs: to be used to pay associated indirect costs

Class 041 - Audit Expense: to be used to pay associated audit fund set aside expenses

Class 059 - Temp Full-Time: To be used to pay salaries for existing fulltime temp positions

Class 060 - Benefits: To be used to pay corresponding benefits for existing fulltime temp positions

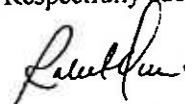
Class 066 - Employee Training: to pay for continuing education costs for PA staff, to include BET classes

Class 072 - Grants- Locals: to be used to fund grants to sub-grantees

Class 085 - Interagency Transfers of Federal Funds: to be used to fund grants to other State Agencies

In the event that Federal funds are no longer available, General funds and/or Highway funds will not be requested to support this program.

Respectfully submitted,



Robert L. Quinn
Commissioner of Safety

**Homeland Security and Emergency Management
Public Assistance Grant Program
Fiscal Situation**

Federal Funds Awarded:

DR4329 July 2017 Severe Storms and Flooding (7/1/2017-11/06/2019)	\$7,203,008.59
DR4355 Oct 2017 Severe Storms and Flooding (Ongoing)	\$9,308,321.71
DR4370 March 2018 Severe Storm and Flooding (Ongoing)	\$1,194,883.43
DR4371 March 2018 Severe Winter Storm and Snowstorm (Ongoing)	\$2,666,522.48
DR4457 July 2019 Severe Storm and Flooding (Ongoing)	\$2,960,576.92
DR4516 COVID-19 (Ongoing)	\$335,979,348.42
DR4622 July 2021 Severe Storm and Flooding (Ongoing)	\$1,067,608.29
DR4624 July 2021 Severe Storm and Flooding (Ongoing)	\$1,854,352.02
DR4693 December 2022 Severe Storm and Flooding (Ongoing)	<u>\$4,349,885.00</u>
Total Grant Funds Awarded	\$366,584,506.86

Less expenses in FY 2018	(\$583,807.60)
Less expenses in FY 2019	(\$11,713,691.86)
Less expenses in FY 2020	(\$4,600,232.51)
Less expenses in FY 2021	(\$111,917,302.37)
Less expenses in FY 2022	(\$15,226,059.91)
Less expenses in FY 2023	<u>(\$94,340,992.09)</u>
Total Prior Fiscal Year Actual Expenses	(\$238,382,086.34)

Net Grant Funds Remaining as of July 1, 2023 **\$128,202,420.52**

Less SFY 2024 Appropriation including prior year encumbrances (\$123,567,719.91)
Account 02-23-23-236010-12320000

Excess grant funds available to appropriate \$4,634,700.61

This Request **\$4,350,162.00**

Disaster Number: 4693

Grantee Type: State Portion

Date: 08/07/2023 15:56

Federal Emergency Management Agency
Public Assistance Summary (S.5)
Disaster: FEMA-4693-NH

Total Number of Records: 12

Categories	Initial 100%	Current 100%	Total Requested (100% PWs)	Federal Share Requested	Amount Obligated Federal Share	Pending Obligation in IFMIS	On Hold (100%)
A. DEBRIS REMOVAL	\$0.00	\$271,830.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. PROTECTIVE MEASURES	\$0.00	\$104,503.87	\$5,951.85	\$4,463.89	\$0.00	\$0.00	\$0.00
C. ROADS & BRIDGES	\$0.00	\$1,960,493.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. WATER CONTROL FACILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. PUBLIC BUILDINGS	\$0.00	\$33,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. PUBLIC UTILITIES	\$0.00	\$1,805,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. RECREATIONAL OR OTHER	\$0.00	\$4,448.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total PWs	\$0.00	\$4,180,075.86 1	\$5,951.85	\$4,463.89	\$0.00	\$0.00	\$0.00
Grantee Admin Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrantee Admin Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Z. STATE MANAGEMENT		\$501,609.10	\$170,675.85 2	\$170,675.85	\$170,675.85	\$0.00	\$0.00
Total Administrative Cost		\$501,609.10	\$170,675.85	\$170,675.85	\$170,675.85	\$0.00	\$0.00
Grand Total:	\$0.00	\$4,681,684.96	\$176,627.70	\$175,139.74	\$170,675.85	\$0.00	\$0.00

Current Cost Estimate Notes

7/24/2023 Updated CATs A,B,C,E,G and Z for SP EOM-LM
6/23/2023 Updated all CATs for SP EOM-LM
4/13/2023 Added Current 100% and CAT Z 12% based on PDA figures-L.McGuire

1. 4,180,075.86+
2. 170,675.85+
002
TOTAL: 4,350,751.71*

Date: 08/07/2023 16:42

Federal Emergency Management Agency
Public Assistance Summary (S.5)
Disaster: FEMA-4329-NH

Total Number of Records: 12

Categories	Initial 100%	Current 100%	Total Requested (100% PWs)	Federal Share Requested	Amount Obligated Federal Share	Pending Obligation in IFMIS	On Hold (100%)
A.DEBRIS REMOVAL	\$0.00	\$39,291.98	\$39,291.98	\$29,468.97	\$29,468.97	\$0.00	\$0.00
B.PROTECTIVE MEASURES	\$7,485.00	\$170,839.95	\$170,839.95	\$127,978.98	\$130,856.99	\$0.00	(\$3,836.01)
C.ROADS & BRIDGES	\$6,150,806.00	\$7,137,859.97	\$7,181,084.97	\$5,385,813.80	\$5,353,245.05	\$0.00	\$0.00
D.WATER CONTROL FACILITIES	\$60,000.00	\$1,083,892.01	\$1,083,892.01	\$812,789.02	\$812,789.02	\$0.00	\$0.00
E.PUBLIC BUILDINGS	\$0.00	\$71,771.35	\$71,771.35	\$53,828.51	\$53,828.51	\$0.00	\$0.00
F.PUBLIC UTILITIES	\$0.00	\$23,971.13	\$23,971.13	\$17,978.35	\$17,978.35	\$0.00	\$0.00
G.RECREATIONAL OR OTHER	\$0.00	\$62,828.19	\$62,828.19	\$47,121.15	\$47,121.15	\$0.00	\$0.00
Total PWs	\$6,218,291.00	\$8,589,854.56	\$8,633,278.56	\$6,474,959.78	\$6,445,268.04	\$0.00	(\$3,836.01)
Grantee Admin Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrantee Admin Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Z.STATE MANAGEMENT		\$728,048.81	\$728,048.81	\$728,048.81	\$728,048.81	\$0.00	\$0.00
Total Administrative Cost		\$728,048.81	\$728,048.81	\$728,048.81	\$728,048.81	\$0.00	\$0.00
Grand Total:	\$6,218,291.00	\$9,317,903.37	\$9,361,328.37	\$7,203,008.59	\$7,173,316.85	\$0.00	(\$3,836.01)

Date: 08/07/2023 16:49

Federal Emergency Management Agency
Public Assistance Summary (S.5)
Disaster: FEMA-4355-NH

Total Number of Records: 12

Categories	Initial 100%	Current 100%	Total Requested (100% PWs)	Federal Share Requested	Amount Obligated Federal Share	Pending Obligation in IFMIS	On Hold (100%)
A.DEBRIS REMOVAL	\$0.00	\$1,389,794.59	\$1,389,794.59	\$1,042,346.03	\$1,042,346.03	\$0.00	\$0.00
B.PROTECTIVE MEASURES	\$0.00	\$452,705.81	\$414,070.81	\$310,553.14	\$282,860.51	\$0.00	\$0.00
C.ROADS & BRIDGES	\$0.00	\$4,516,853.66	\$4,310,673.66	\$3,233,005.33	\$3,171,909.23	\$0.00	\$0.00
D.WATER CONTROL FACILITIES	\$0.00	\$110,937.40	\$110,937.40	\$83,203.05	\$83,203.05	\$0.00	\$0.00
E.PUBLIC BUILDINGS	\$0.00	\$99,465.75	\$99,465.75	\$74,599.32	\$74,599.32	\$0.00	\$0.00
F.PUBLIC UTILITIES	\$0.00	\$4,062,111.57	\$4,062,111.57	\$3,046,583.69	\$3,046,583.69	\$0.00	\$0.00
G.RECREATIONAL OR OTHER	\$0.00	\$564,654.77	\$564,654.77	\$423,491.08	\$423,491.08	\$0.00	\$0.00
Total PWs	\$0.00	\$11,196,523.55	\$10,951,708.55	\$8,213,781.64	\$8,124,792.91	\$0.00	\$0.00
Grantee Admin Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrantee Admin Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Z.STATE MANAGEMENT		\$1,197,672.83	\$1,163,712.17	\$1,094,540.06	\$1,094,540.06	\$0.00	\$0.00
Total Administrative Cost		\$1,197,672.83	\$1,163,712.17	\$1,094,540.06	\$1,094,540.06	\$0.00	\$0.00
Grand Total:	\$0.00	\$12,394,196.38	\$12,115,420.72	\$9,308,321.71	\$9,219,332.97	\$0.00	\$0.00

Date: 08/07/2023 16:50

Federal Emergency Management Agency
Public Assistance Summary (S.5)
Disaster: FEMA-4370-NH

Total Number of Records: 12

Categories	Initial 100%	Current 100%	Total Requested (100% PWs) ¹	Federal Share Requested	Amount Obligated Federal Share	Pending Obligation in IFMIS	On Hold (100%)
A.DEBRIS REMOVAL	\$184,366.00	\$157,604.80	\$157,604.80	\$118,203.61	\$118,203.61	\$0.00	\$0.00
B.PROTECTIVE MEASURES	\$20,447.00	\$269,657.22	\$269,657.22	\$217,242.94	\$217,242.95	\$0.00	\$0.00
C.ROADS & BRIDGES	\$227,823.00	\$223,792.31	\$223,792.31	\$167,844.24	\$162,982.99	\$0.00	\$0.00
D.WATER CONTROL FACILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E.PUBLIC BUILDINGS	\$0.00	\$9,830.71	\$9,830.71	\$7,373.04	\$7,373.04	\$0.00	\$0.00
F.PUBLIC UTILITIES	\$0.00	\$142,720.02	\$142,720.02	\$107,040.01	\$107,040.01	\$0.00	\$0.00
G.RECREATIONAL OR OTHER	\$2,901,400.00	\$4,225,277.47	\$566,978.47	\$425,233.86	\$425,233.86	\$0.00	\$0.00
Total PWs	\$3,344,036.00	\$5,048,682.53	\$1,390,583.53	\$1,042,937.70	\$1,056,076.46	\$0.00	\$0.00
Grantee Admin Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrantee Admin Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Z.STATE MANAGEMENT		\$301,945.72	\$151,945.72	\$151,945.72	\$142,675.14	\$0.00	\$0.00
Total Administrative Cost		\$301,945.72	\$151,945.72	\$151,945.72	\$142,675.14	\$0.00	\$0.00
Grand Total:	\$3,344,036.00	\$5,350,628.25	\$1,542,529.25	\$1,194,883.43	\$1,200,751.60	\$0.00	\$0.00

Date: 08/07/2023 16:51

Federal Emergency Management Agency
Public Assistance Summary (S.5)
Disaster: FEMA-4371-NH

Total Number of Records: 12

Categories	Initial 100%	Current 100%	Total Requested (100% PWs)	Federal Share Requested	Amount Obligated Federal Share	Pending Obligation in IFMIS	On Hold (100%)
A.DEBRIS REMOVAL	\$0.00	\$28,625.74	\$28,625.74	\$21,469.31	\$21,469.31	\$0.00	\$0.00
B.PROTECTIVE MEASURES	\$1,981,453.00	\$3,214,450.83	\$3,214,450.83	\$2,410,838.17	\$2,410,838.17	\$0.00	\$0.00
C.ROADS & BRIDGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D.WATER CONTROL FACILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E.PUBLIC BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F.PUBLIC UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G.RECREATIONAL OR OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total PWs	\$1,981,453.00	\$3,243,076.57	\$3,243,076.57	\$2,432,307.48	\$2,432,307.48	\$0.00	\$0.00
Grantee Admin Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrantee Admin Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Z.STATE MANAGEMENT		\$234,429.85	\$234,429.85	\$234,215.00	\$234,215.00	\$0.00	\$0.00
Total Administrative Cost		\$234,429.85	\$234,429.85	\$234,215.00	\$234,215.00	\$0.00	\$0.00
Grand Total:	\$1,981,453.00	\$3,477,506.42	\$3,477,506.42	\$2,666,522.48	\$2,666,522.48	\$0.00	\$0.00

Date: 08/07/2023 16:54

Federal Emergency Management Agency
Public Assistance Summary (S.5)
Disaster: FEMA-4457-NH

Total Number of Records: 12

Categories	Initial 100%	Current 100%	Total Requested (100% PWs)	Federal Share Requested	Amount Obligated Federal Share	Pending Obligation in IFMIS	On Hold (100%)
A.DEBRIS REMOVAL	\$16,985.00	\$77,747.31	\$13,736.31	\$10,302.23	\$10,302.23	\$0.00	\$0.00
B.PROTECTIVE MEASURES	\$81,000.00	\$142,844.03	\$142,844.03	\$107,133.02	\$107,133.02	\$0.00	\$0.00
C.ROADS & BRIDGES	\$2,490,863.00	\$3,939,721.93	\$3,430,778.13	\$2,573,083.82	\$2,736,068.72	\$0.00	\$0.00
D.WATER CONTROL FACILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E.PUBLIC BUILDINGS	\$0.00	\$20,878.76	\$20,878.76	\$15,659.07	\$15,659.07	\$0.00	\$0.00
F.PUBLIC UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G.RECREATIONAL OR OTHER	\$293,870.00	\$4,494.60	\$4,494.60	\$3,370.95	\$3,370.95	\$0.00	\$0.00
Total PWs	\$2,882,518.00	\$4,185,686.83	\$3,612,731.83	\$2,709,548.89	\$2,872,533.89	\$0.00	\$0.00
Grantee Admin Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrantee Admin Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Z.STATE MANAGEMENT		\$386,875.88	\$251,028.03	\$251,028.03	\$251,028.03	\$0.00	\$0.00
Total Administrative Cost		\$386,875.88	\$251,028.03	\$251,028.03	\$251,028.03	\$0.00	\$0.00
Grand Total:	\$2,882,518.00	\$4,572,562.51	\$3,863,759.86	\$2,960,576.92	\$3,123,562.02	\$0.00	\$0.00

Date: 08/07/2023 18:58

Federal Emergency Management Agency
 Public Assistance Summary (S.5)
 Disaster: FEMA-4516-NH

Total Number of Records: 12

Categories	Initial 100%	Current 100%	Total Requested (100% PWs)	Federal Share Requested	Amount Obligated Federal Share	Pending Obligation in IFMIS	On Hold (100%)
A.DEBRIS REMOVAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B.PROTECTIVE MEASURES	\$0.00	\$319,089,043.63	\$249,342,594.13	\$249,342,030.71	\$249,342,030.71	\$0.00	\$0.00
C.ROADS & BRIDGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D.WATER CONTROL FACILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E.PUBLIC BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F.PUBLIC UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G.RECREATIONAL OR OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total PWs	\$0.00	\$319,089,043.63	\$249,342,594.13	\$249,342,030.71	\$249,342,030.71	\$0.00	\$0.00
Grantee Admin Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrantee Admin Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Z.STATE MANAGEMENT		\$16,890,304.79	\$7,542,835.73	\$7,542,835.73	\$7,542,835.73	\$0.00	\$0.00
Total Administrative Cost		\$16,890,304.79	\$7,542,835.73	\$7,542,835.73	\$7,542,835.73	\$0.00	\$0.00
Grand Total:	\$0.00	\$335,979,348.42	\$256,885,429.86	\$256,884,866.44	\$256,884,866.44	\$0.00	\$0.00

Date: 08/07/2023 17:00

Federal Emergency Management Agency
Public Assistance Summary (S.5)
Disaster: FEMA-4622-NH

Total Number of Records: 12

Categories	Initial 100%	Current 100%	Total Requested (100% PWs)	Federal Share Requested	Amount Obligated Federal Share	Pending Obligation in IFMIS	On Hold (100%)
A.DEBRIS REMOVAL	\$0.00	\$24,518.72	\$27,243.03	\$24,518.72	\$24,518.72	\$0.00	\$0.00
B.PROTECTIVE MEASURES	\$33,399.00	\$45,710.96	\$50,769.94	\$45,710.96	\$45,710.96	\$0.00	\$0.00
C.ROADS & BRIDGES	\$1,984,143.00	\$2,035,312.83	\$901,211.80	\$811,090.63	\$811,090.63	\$0.00	\$0.00
D.WATER CONTROL FACILITIES	\$0.00	\$3,727.35	\$4,141.50	\$3,727.35	\$3,727.35	\$0.00	\$0.00
E.PUBLIC BUILDINGS	\$12,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F.PUBLIC UTILITIES	\$35,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G.RECREATIONAL OR OTHER	\$0.00	\$252,684.64	\$26,162.93	\$23,546.64	\$23,546.64	\$0.00	\$0.00
Total PWs	\$2,064,753.00	\$2,361,954.30	\$1,009,549.20	\$908,594.30	\$908,594.30	\$0.00	\$0.00
Grantee Admin Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrantee Admin Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Z.STATE MANAGEMENT		\$393,312.26	\$159,013.99	\$159,013.99	\$157,776.83	\$0.00	\$0.00
Total Administrative Cost		\$393,312.26	\$159,013.99	\$159,013.99	\$157,776.83	\$0.00	\$0.00
Grand Total:	\$2,064,753.00	\$2,755,266.56	\$1,168,563.19	\$1,067,608.29	\$1,066,371.13	\$0.00	\$0.00

Date: 08/07/2023 18:36

Federal Emergency Management Agency
Public Assistance Summary (S.5)
Disaster: FEMA-4624-NH

Total Number of Records: 12

Categories	Initial 100%	Current 100%	Total Requested (100% PWs)	Federal Share Requested	Amount Obligated Federal Share	Pending Obligation in IFMIS	On Hold (100%)
A.DEBRIS REMOVAL	\$0.00	\$55,276.90	\$61,418.77	\$55,276.90	\$55,276.90	\$0.00	\$0.00
B.PROTECTIVE MEASURES	\$19,059.00	\$689,585.63	\$117,242.92	\$105,518.63	\$105,518.63	\$0.00	\$0.00
C.ROADS & BRIDGES	\$3,241,459.00	\$9,161,222.93	\$1,597,448.81	\$1,437,703.93	\$1,437,703.93	\$0.00	\$0.00
D.WATER CONTROL FACILITIES	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E.PUBLIC BUILDINGS	\$0.00	\$81,588.23	\$90,653.59	\$81,588.23	\$81,588.23	\$0.00	\$0.00
F.PUBLIC UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G.RECREATIONAL OR OTHER	\$0.00	\$148,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total PWs	\$3,260,518.00	\$10,206,008.69	\$1,866,764.09	\$1,680,087.69	\$1,680,087.69	\$0.00	\$0.00
Grantee Admin Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrantee Admin Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Z.STATE MANAGEMENT		\$1,400,988.95	\$174,264.33	\$174,264.33	\$167,926.46	\$0.00	\$0.00
Total Administrative Cost		\$1,400,988.95	\$174,264.33	\$174,264.33	\$167,926.46	\$0.00	\$0.00
Grand Total:	\$3,260,518.00	\$11,606,997.64	\$2,041,028.42	\$1,854,352.02	\$1,848,014.15	\$0.00	\$0.00