MLC

0 AUG21 '23 PM 3:55 RCV

**Frank Edelblut**
Commissioner

**Christine M. Brennan**
Deputy Commissioner

135

**STATE OF NEW HAMPSHIRE**
**DEPARTMENT OF EDUCATION**
**25 Hall Street**
**Concord, N.H. 03301**
**TEL (603) 271-3495**

August 15, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, NH 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

## REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, the New Hampshire Department of Education (NHED), Division of Learner Support requests authorization to amend the accept and expend American Rescue Plan Elementary and Secondary Schools Emergency Relief Funds – Homeless Children and Youth (ARP–HCY) originally approved by Governor and Council on September 15, 2021 (item # 70c) and by Fiscal Committee on September 17, 2021 (item FIS 21 268) and extended on May 19, 2023 (item # FIS 23 167) and May 31, 2023 (item # 161) by reallocating funds and accepting and expending an additional amount of $18,946 from the United States Department of Education (USED) to support the education of homeless children and youth, effective upon Fiscal Committee and Governor and Council approvals through June 30, 2024. 100% Federal Funds.

Funds to be budgeted as follows:

**ARP Homeless Children and Youth Grant**
Account: 06-56-56-562010-24920000

| Class | Description | FY24 Authorized Budget | FY 24 Change | FY24 Adjusted Authorized Budget |
|---|---|---|---|---|
| Income | | | | |
| 000-400374 | Federal Funds | $1,401,806 | $18,946 | $1,420,752 |
| Expenditures | Description | | | |
| 020-500200 | Current Expenses | $1,600 | ($1,000) | $600 |
| 027-582703 | Transfer to DOIT | $7,500 | ($6,000) | $1,500 |
| 028-582814 | Transfer to General Services | $5,700 | ($4,000) | $1,700 |
| 029-500290 | Intra-Agency Transfers | $7,036 | ($6,900) | $136 |

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council

| | | | | |
|---|---|---|---|---|
| 030-500301 | Equipment New Replacement | $800 | - | $800 |
| 037-500173 | Technology-Hardware | $765 | ($500) | $265 |
| 038-500176 | Technology-Software | $227 | - | $227 |
| 039-500190 | Telecommunications | $1,158 | ($1,000) | $158 |
| 040-500800 | Indirect Costs | $2,984 | - | $2,984 |
| 041-500801 | Audit Fund Set Aside | $1,401 | $21 | $1,422 |
| 042-500620 | Post Retirement | $708 | $1,207 | $1,915 |
| 050-500109 | Personal Services Temp Appointment | $79 | $25,977 | $26,056 |
| 060-500601 | Benefits | $2 | $14,631 | $14,633 |
| 067-500557 | Training to Providers | $2,090 | ($2,090) | - |
| 070-500704 | In-State Travel | $2,400 | ($1,400) | $1,000 |
| 072-509073 | Grants Federal | $1,051,086 | - | $1,051,086 |
| 080-500710 | Out-of-State Travel | $3,127 | - | $3,127 |
| 102-500731 | Contracts for Program Services | $313,143 | - | $313,143 |
| | **Total** | **$1,401,806** | **$18,946** | **$1,420,752** |

## EXPLANATION

The American Rescue Plan Elementary and Secondary Schools Emergency Relief funds were signed into law on March 11, 2021. In recognition of the extraordinary impacts of the COVID-19 pandemic on students experiencing homelessness, the ARP included an unprecedented $800 million to support the specific needs of homeless children and youth via the American Rescue Plan Elementary and Secondary School Emergency Relief – Homeless Children and Youth (ARP-HCY) Fund. State educational agencies (SEAs) and local educational agencies (LEAs) must use ARP-HCY funds to identify homeless children and youth, to provide homeless children and youth with wrap-around services to address the challenges of COVID-19, and to enable homeless children and youth to attend school and fully participate in school activities.

New Hampshire received a total of $2,296,237 through the ARP – HCY funds. This was released from the USED in two disbursements. The first being 25% of the total - $573,993, which was released in April 2021. Up to 25% of the first disbursement is to be used for State level activities, while 75% is to be used in accordance with McKinney-Vento Education of Homeless Children and Youth requirements and distributed to LEA's in accordance with McKinney-Vento competitive sub-grant practices.

The second disbursement of funds was released in July 2021 and is 75% of the total New Hampshire allocation $1,722,244. Of these funds 25% can be used for State level activities, while 75% will be released to all LEA's in the state based on a formula that is 50% Title IA formula and 50% the population of students experiencing homelessness in either the 2018-2019 or 2019-2020 school years, whichever is the greater of the two.

Per the American Rescue Plan Law, States are directed to use the funds for the purposes of identifying homeless children and youth, providing homeless children and youth with wrap-around services in light of the challenges of COVID–19, and providing assistance needed to enable homeless children and youth to attend school and participate fully in school activities. To that end, the New Hampshire Department of Education will be

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council

focusing on the identification of students experiencing homelessness throughout the state and providing necessary services to help those students receive access to their education and to remove barriers that prevent full access to school activities.

Of the total New Hampshire Allocation of $2,296,237, the New Hampshire Department of Education received approval from Governor and Council and the Fiscal Committee to accept and expend $2,277,291 through FY22 and FY23. At this time, we are requesting the remainder of $18,946 of the allocation to be approved.

The following appropriation activities are being requested:

| | | |
|---|---|---|
| 020-500200 | Current Expenses | Appropriation reduced for current expenses |
| 027-582703 | Transfer to DOIT | Appropriation reduced for technology procured by DOIT |
| 028-582814 | Transfer to General Services | Appropriation reduced for general services by DAS |
| 029-500290 | Intra-Agency Transfers | Appropriation reduced for internal program support |
| 037-500173 | Technology-Hardware | Appropriation reduced for desktop hardware |
| 039-500190 | Telecommunications | Appropriation reduced for telecommunications/cell phones |
| 041-500801 | Audit Fund Set Aside | Appropriation to cover .1 percent of the grant |
| 042-500620 | Post Retirement | Appropriation to cover post-retirement costs at the current rate of 7.46 percent |
| 050-500109 | Personal Service Temp Appointment | Appropriation to cover part time salary expenses |
| 060-500601 | Benefits | Appropriation to cover Health, Dental, Life, Medicare, FICA, and Retirement Contributions for cost allocated positions |
| 067-500557 | Training to Providers | Appropriation reduced for training out to providers |
| 070-500704 | In-State Travel | Appropriation reduced for travel expenses within the state |

In the event that Federal Funds become unavailable, General Funds will not be requested to support this program.

Respectfully Submitted,

Christine M. Brennan

Christine M. Brennan
Deputy Commissioner of Education

**Frank Edelblut**
Commissioner

**Christine M. Brennan**
Deputy Commissioner

STATE OF NEW HAMPSHIRE
**DEPARTMENT OF EDUCATION**
**25 Hall Street**
**Concord, NH 03301**
**TEL. (603) 271-3495**

**Homeless Child/Youth-ARP 2021**
**06-56-56-562010-24920000**
**Grant Award Number S425W210030**

| | |
|---|---|
| Grant Award Balance as of 7/31/23 | 1,420,754 |
| Less: Total FY24 Adjusted Authorized Budget as of 8/1/23 includes Balance Forward | (1,401,806) |
| Available to Accept | 18,946 |
| Amount requested this action | 18,946 |

Total Records: 51 Page 1 of 1 Jump to Page Awards/Page: 12 Show All Awards

| Award No. | Payment Amount ($) | Deposit Date (MM/DD/YYYY) | Recipient Reference | Available Balance | Net Authorization | Last Day to Draw | Bank Account | Flag D |
|---|---|---|---|---|---|---|---|---|
| S367A210028 | | 08/01/202 | 262 2510 202262 | $4,394,640.73 | $10,421,077.00 | 01/30/2024 | ****1202 ACH | |
| S367A220028 | | 08/01/202 | 362 2510 202362 | $7,707,149.83 | $10,671,833.00 | 01/30/2025 | ****1202 ACH | |
| S369A200030 | | 08/01/202 | 159 3059 202159 | $15,317.50 | $3,744,272.00 | 01/30/2024 | ****1202 ACH | |
| S369A210030 | | 08/01/202 | 259 3059 202259 | $2,185,255.31 | $3,737,552.00 | 01/30/2024 | ****1202 ACH | |
| S369A220030 | | 08/01/202 | 359 3059/2534 202359 | $3,019,296.41 | $3,736,552.00 | 01/30/2025 | ****1202 ACH | |
| S424A210030 | | 08/01/202 | 200 2518 202200 | $4,314,098.24 | $5,887,415.00 | 01/30/2024 | ****1202 ACH | |
| S424A220030 | | 08/01/202 | 300 2518 202300 | $5,319,980.18 | $6,176,960.00 | 01/30/2025 | ****1202 ACH | |
| S425C210032 | | 08/01/202 | 202128 1959 GEER | $773,612.09 | $3,800,242.00 | 01/30/2024 | ****1202 ACH | |
| S425D210017 | | 08/01/202 | 127 1958 ESSR 202127 | $31,855,481.63 | $156,065,807.00 | 01/30/2024 | ****1202 ACH | |
| S425R210041 | | 08/01/202 | 202129 1970 EANS | $226,617.51 | $7,069,209.00 | 01/30/2024 | ****1202 ACH | |
| S425U210017 | | 08/01/202 | 202130 2437 ESSR III | $245,915,334.73 | $350,561,159.00 | 01/30/2025 | ****1202 ACH | |
| S425V210041 | | 08/01/202 | 131 2499 202131 | $5,187,892.22 | $6,698,664.00 | 02/03/2025 | ****1202 ACH | |
| S425W210030 | | 08/01/202 | 197 2492 202197 | $1,420,751.88 | $2,296,237.00 | 01/30/2025 | ****1202 ACH | |
| U282A190001 | | 08/01/202 | 202006/202106/23 2450 | $39,800,900.85 | $45,999,999.00 | 01/30/2025 | ****1202 ACH | |
| V002A210030 | | 08/01/202 | 216 4037 202216 | $255,768.74 | $1,929,246.00 | 01/29/2024 | ****1202 ACH | |
| V002A220030 | | 08/01/202 | 316 4037 202316 | $1,028,100.64 | $1,966,692.00 | 01/30/2025 | ****1202 ACH | |
| V048A210029 | | 08/01/202 | 215 4026 202215 | $245,681.11 | $6,504,159.00 | 01/30/2024 | ****1202 ACH | |
| V048A220029 | | 08/01/202 | 315 4026 202315 | $3,508,625.57 | $6,725,491.00 | 01/30/2025 | ****1202 ACH | |

Total Records: 51 Page 1 of 1 Jump to Page Awards/Page: Show All Awards

Company 0010 General Fund
Agency 046 EDUCATION DEPT
Organization 2492 HOMELESS CHILD/YOUTH-ARP 2021

Div/Div 0020 LEARNER SUPPORT
Sub-Div 001 HOMELESS CHILD/YOUTH-ARP 2021
Acct Unit 24920000

| Class Appropriation | Est Revenue | Expenditures | Revenue | Encumbrances | Transfers | Expend | Bal Fwd | Available | Rate |
|---|---|---|---|---|---|---|---|---|---|
| 000 FEDERAL FUNDS 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,401,805.88- | 1,401,805.88- | 0.00 |
| 020 CURRENT EXPENSES 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 | 0.00 |
| 027 TRANSFERS TO DOIT 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 | 0.00 |
| 028 TRANSFERS TO GENERAL SERVIC 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,700.00 | 5,700.00 | 0.00 |
| 029 INTRA-AGENCY TRANSFERS 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,036.54 | 7,036.54 | 0.00 |
| 030 EQUIPMENT NEW REPLACEMENT 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 | 0.00 |
| 033 TECHNOLOGY-HARDWARE 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 925.00 | 925.00 | 0.00 |
| 034 TECHNOLOGY-SOFTWARE 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224.50 | 224.50 | 0.00 |
| 039 TELECOMMUNICATIONS 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,154.00 | 1,154.00 | 0.00 |
| 040 INDIRECT COSTS 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,944.59 | 2,944.59 | 0.00 |
| 041 AUDIT FUND SET ASIDE 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,430.65 | 1,430.65 | 0.00 |
| 042 ADDITIONAL FRINGE BENEFITS 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 707.50 | 707.50 | 0.00 |
| 050 PERSONAL SERVICE TEMP APPOI 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79.19 | 79.19 | 0.00 |
| 060 BENEFITS 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.50 | 1.50 | 0.00 |
| 067 TRAINING OF PROVIDERS 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,040.00 | 2,040.00 | 0.00 |
| 074 IN STATE TRAVEL REIMBURSEME 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 | 0.00 |

# State of New Hampshire

DEPARTMENT OF ADMINISTRATIVE SERVICES
25 Capitol Street - Room 120
Concord, New Hampshire 03301
(603) 271-3201 | Office@das.nh.gov


MLC

FIS 23 167

161


Charles M. Arlinghaus
Commissioner

Catherine A. Keane
Deputy Commissioner

Sheri L. Rockburn
Assistant Commissioner


April 27, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

## REQUESTED ACTION

Pursuant to RSA 14:30-a, VI and RSA 124:15, the Department of Administrative Services (DAS) is seeking approval on behalf of State Agencies to amend the accept and expend of American Rescue Plan (ARP), the Bipartisan Infrastructure Law (BIL) and other previously enacted federal relief bills related to the COVID-19 pandemic funded requests by extending the end date for funding, new positions, and/or new Class 046-Consultants, created in relation to the acceptance of these funds, to the dates listed in Attachment A, but no later than June 30, 2025, effective upon approval of the Fiscal Committee and the Governor and Executive Council. 100% Federal Funds.

## EXPLANATION

The Department of Administrative Services is seeking approval, on behalf of the State Agencies listed in Attachment A, to extend the effective date of the attached items from June 30, 2023 to the dates listed, but no later than June 30, 2025. This extension is allowable under the "procedural rules amendment" approved at the Fiscal Committee meeting held on April 21, 2023. Attachment A excludes programs approved with the acceptance of ARP State Fiscal Recovery Funds which are being presented via a separate request. All items included in Attachment A have been previously submitted by the respective state agency responsible for the program; and approved by both the Fiscal Committee and Governor and Executive Council.

This request only serves to authorize agencies' program balances that are unspent as of June 30, 2023, as well as positions and consultants created pursuant to RSA 124:15, to carry forward into FY24. This will align programs with the completion dates authorized in the award notices. Any request to reallocate an existing budget or repurpose funds for new or existing projects will require future Fiscal Committee and Governor and Council approvals.

If this item is not approved, the State would need to issue layoff notices to employees hired into these federally funded positions, created under the original request, and agencies would halt time sensitive projects. Further, each agency would then need to submit a retroactive request to July 1, 2023 for approval to reauthorize the positions and funding; however, the retroactive requests would not eliminate the need to issue layoff notices in June 2023.

Typically, agencies budget for known federal grants in the upcoming biennial budget; however, the budget guidance issued in August 2022 instructed agencies to exclude all COVID-related funding from their FY24-FY25 budget submissions. Although the funding is authorized by the federal government beyond June 30, 2023, including this one-time funding would have erroneously inflated the FY24-FY25 State budget.

In the event that Federal Funds are no longer available, General Funds will not be requested to support these programs. The Department of Administrative Services seeks approval of this request.

Respectfully submitted,

Charles M. Arlinghaus
Commissioner

**Attachment A**

| Line | Agency/Entity | Program Name/Purpose | Fiscal Committee Approval | Governor & Council Approval | AU # | Positions to Extend | Completion Date |
|---|---|---|---|---|---|---|---|
| 1 | Department of Business and Economic Affairs | State Small Business Credit Initiative (SSBCI) funds from the US Department of Treasury. American Rescue Plan Act. | 01/21/2022 - FIS 22-004 | 01/26/2022 - #74 | 26220000 | N/A | 06/30/2025 |
| 2 | Department of Business and Economic Affairs | U.S. Department of Commerce, Economics' Statewide Planning, Research and Networks. American Rescue Plan | 01/21/2022 - FIS 22-010 | 01/26/2022 - #78 | 26290000 | N/A | 06/30/2025 |
| 3 | Department of Business and Economic Affairs | U.S. Department of Commerce, U.S. Economic Development Administration (EDA) American Rescue Plan Programs Travel, Tourism, and Outdoor Recreation grant program. Class 059 Business Specialist | 01/21/2022 - FIS 22-011 | 01/26/2022 - #79 | 26330000 | 9T3273 | 06/30/2025 |
| 4 | Department of Business and Economic Affairs | Coronavirus Capital Projects Funds for the purpose of improving the State of New Hampshire's broadband infrastructure, | 07/22/2022 - FIS 22-247 | 07/27/2022 - #55 | 24410000 | N/A | 06/30/2025 |
| 5 | Department of Business and Economic Affairs | ARPA. Coronavirus Capital Projects Funds for the purpose of improving the State of New Hampshire's broadband infrastructure | 12/02/2022 - FIS 22-404 | 12/07/2022 - #38A | 24410000 | N/A | 06/30/2025 |
| 6 | Department of Business and Economic Affairs | Infrastructure Investment and Jobs Act (IIJA) from the U.S. Department of Commerce for the purpose of improving the state of New Hampshire's broadband infrastructure, in support of the Broadband Connectivity Program, | 03/24/2023 - FIS 23-089 | 03/22/2023 - #53 | 36360000 | 9T3299<br>9T3298 | 06/30/2025 |
| 7 | Department of Business and Economic Affairs | Infrastructure Investment and Jobs Act (IIJA) from the U.S. Department of Commerce for the purpose of Using the Broadband Digital Equity Grant to hire a contractor to write the state's digital equity plan. | 04/21/2023 - FIS 23-110 | 04/12/2023 - #78 | 45320000 | N/A | 06/30/2025 |
| 8 | Department of Business and Economic Affairs | Infrastructure Investment and Jobs Act (IIJA) from the U.S. Department of Commerce for the purpose of Using the Broadband Equity, Access, and Deployment grant funds to hire a contractor for a 5 year statewide plan. | 04/21/2023 - FIS 23-122 | 04/12/2023 - #79 | 36360000 | N/A | 06/30/2025 |

**Attachment A**

| Item | Agency/Entity | Program Name/Purpose | Fiscal Committee Approval | Governor & Council Approval | AU # | Positions to Extend | Completion Date |
|---|---|---|---|---|---|---|---|
| 9 | Department of Education | American Rescue Plan Elementary and Schools Emergency Relief Funds- Homeless Children and Youth (ARP-HCY) from the United States Department of Education (USED) to support the education of homeless children and youth | 09/17/2021 - FIS 21-268 | 09/15/2021 - #70C | 24920000 | N/A | 09/30/2023 |
| 10 | Department of Education | Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 for students with disabilities, from the United States Department of Education | 09/17/2021 - FIS 21-276 | 09/15/2021 - Late Item A | 24330000 | N/A | 09/30/2023 |
| 11 | Department of Education | Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 for preschool students with disabilities, from the United States Department of Education | 09/17/2021 - FIS 21-277 | 09/15/2021 - Late Item B | 24350000 | N/A | 09/30/2023 |
| 12 | Department of Education | American Rescue Plan, Elementary and Secondary School Emergency Relief (ARP ESSER) from the United States Department of Education to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic | 09/17/2021 - FIS 21-278 | 09/15/2021 - Late Item C | 24370000 | 9T3085<br>8T3103<br>8T3068 | 09/30/2024 |
| 13 | Department of Education | Child Nutrition Technology Innovation Grant Program funds from the USDA. (CAA) | 11/19/2021 - FIS 21-325 | 11/22/2021 - #95 | 32620000 | N/A | 09/30/2024 |
| 14 | Department of Education | American Rescue Plan Act; Emergency Assistance to Non-Public Schools Program. | 11/19/2021 - FIS 21-324 | 11/22/2021 - #92 | 24990000 | N/A | 09/30/2024 |
| 15 | Department of Education | American Rescue Plan Act (ARPA), Child Nutrition National School Lunch Program Equipment Assistance funds | 02/17/2023 - FIS 23-052 | 02/22/2023 - #74 | 28060000 | N/A | 09/30/2024 |
| 16 | Department of Education | ARPA - Department of Agriculture (USDA) Farm to School State Agency Formula Grant, Program funds | 03/24/2023 - FIS 23-081 | 04/12/2023 - #108 | 28280000 | N/A | 06/30/2025 |

**Attachment A**

| Line | Agency/Entity | Program Name/Purpose | Fiscal Committee Approval | Governor & Council Approval | AU # | Positions to Extend | Completion Date |
|---|---|---|---|---|---|---|---|
| 17 | Department of Energy | U.S. Department of Health and Human Services, Administration for Children and Families to provide low-income households with assistance in paying water and wastewater services CAA Funds | 10/22/2021 - FIS 21-292 | 10/27/2021 - #53 | 24520000 | N/A | 09/30/2024 |
| 18 | Department of Energy | ARPA funds in the amount of from the U.S. Administration for Children and Families to provide low-income households with assistance in paying water and wastewater services | 10/22/2021 - FIS 21-294 | 10/27/2021 - #52 | 24520000 | N/A | 09/30/2024 |
| 19 | Department of Energy | U.S. Department of Energy, Office Energy Efficiency and Renewable Energy, through the Bipartisan Infrastructure Law Weatherization Assistance Program | 11/18/2022 - FIS 22-402 | 11/22/2022 - #62 | 62610000 | 9T3272<br>9T3288 | 06/30/2025 |
| 20 | Department of Environmental Services | Bipartisan Infrastructure Law (BIL) to fund investments in drinking water infrastructure. | 11/18/2022 - FIS 22-408 | 11/22/2022 - #100 | 55630000<br>55640000 | 9T3274<br>9T3276<br>9T3266<br>9T3275<br>9T3280 | 06/30/2025 |
| 21 | Department of Environmental Services | Bipartisan Infrastructure Law (BIL) to fund investments in wastewater infrastructure. | 01/27/2023 - FIS 23-036 | 02/08/2023 - #96 | 55660000 | 9T3281 | 06/30/2025 |
| 22 | Department of Health and Human Services | Community Services Block Grant (CSBG) under Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136. | 04/16/2021 - FIS 21-064 | 04/21/2021 - Informational Item N | 71480000 | N/A | 09/30/2023 |
| 23 | Department of Health and Human Services | Child Care Development Fund Program under the Coronavirus Response and Relief Supplemental Act or the "CRRSA 2021" (Public Law 116-260) | 04/16/2021 - FIS 21-066 | 04/21/2021 - Informational Item O | 29770000 | N/A | 09/30/2023 |
| 24 | Department of Health and Human Services | Child Care Stabilization grant funds available for SFY 2021 under the American Rescue Plan Act of 2021 - or the "ARP A 2021" (Public Law 117-002) | 06/18/2021 - FIS 21-150 | 06/16/2021 - #24 | 24300000 | N/A | 09/30/2023 |
| 25 | Department of Health and Human Services | Individuals with Disabilities Education Act/ ARP grant funds from the US Department of Education | 10/22/2021 - FIS 21-289 | 10/27/2021 - #21 | 24530000 | N/A | 09/30/2023 |

**Attachment A**

| Line | Agency/Entity | Program Name/Purpose | Fiscal Committee Approval | Governor & Council Approval | AU # | Positions to be Added | Completion Date |
|---|---|---|---|---|---|---|---|
| 26 | Department of Health and Human Services | Elder Justice Act ARP grant funds from the Administration for Community Living | 12/17/2021 - FIS 21-378 | 12/22/2021 - #15 | 26040000 | N/A | 09/30/2023 |
| 27 | Department of Health and Human Services | ARPA. SNAP administrative funds from the U.S. Department of Agriculture, Food and Nutrition Service | 02/18/2022 - FIS 22-077 | 02/16/2022 - #17 | 24720000 | N/A | 09/30/2023 |
| 28 | Department of Health and Human Services | American Rescue Plan Act (ARPA) Rural Payment funds to improve services within the Mental Health System of New Hampshire. | 04/15/2022 - FIS 22-137 | 04/20/2022 - #22 | 26500000 | N/A | 12/31/2023 |
| 29 | Department of Health and Human Services | Coronavirus Response and Relief Supplement Appropriations Act, 2021 to assist in response to the COVID-19 pandemic through the Substance Abuse Prevention and Treatment Block Grant (SABG) program. | 09/17/2021 - FIS 21-232 | 08/18/2021 - #29 | 19810000 | N/A | 03/01/2024 |
| 30 | Department of Health and Human Services | Substance Abuse and Mental Health Services Administration (SAMHSA) American Rescue Plan Act (ARPA) of funding to assist states in responding to the COVID-19 pandemic | 09/17/2021 - FIS 21-271 | 09/15/2021 - #16H | 41200000 | N/A | 03/01/2024 |
| 31 | Department of Health and Human Services | ARPA - SAMHSA funding to assist states in responding to the COVID-19 pandemic. | 04/15/2022 - FIS 22-131 | 04/20/2022 - #19 | 41200000 | 9T3209 | 03/01/2024 |
| 32 | Department of Health and Human Services | CDC Funds. New Hampshire Initiative to Address COVID-19 Health Disparities under the CARES Act. Six full-time temporary positions for programmatic, epidemiology and administrative purposes.. | 08/20/2021 - FIS 21-242 | 08/18/2021 - #19 | 57710000 | 9T3106<br>9T3107<br>9T3108<br>9T3109<br>9T3110<br>9T3115 | 05/31/2024 |
| 33 | Department of Health and Human Services | ARPA (CDC) to fund the Public Health Crisis Response Workforce Development program 2 new positions for COVID-19 Workforce Development | 01/21/2022 - FIS 22-016 | 01/26/2022 - #15 | 24680000 | 9T3168<br>9T3169 | 06/30/2024 |

**Attachment A**

| Line | Agency/Entity | Program Name/Purpose | Fiscal Committee Approval | Governor & Council Approval | All $ | Positions to be Excised | Completion Date |
|---|---|---|---|---|---|---|---|
| 34 | Department of Health and Human Services | Centers for Disease Control and Prevention (CDC) to fund Advanced Molecular Detection (AMD) Sequencing and Analytics and Strengthening PHL Preparedness as mandated by the American Rescue Plan | 09/17/2021 - FIS 21-270 | 09/15/2021 - #9A | 24550000 | N/A | 07/31/2024 |
| 35 | Department of Health and Human Services | Centers for Disease Control and Prevention (CDC) to fund Data Modernization as mandated by the Coronavirus Aid, Relief and Economic Security Act of 2020 | 01/14/2022 - FIS 21-365 | 01/26/2022 - #17 | 21800000 | N/A | 07/31/2024 |
| 36 | Department of Health and Human Services | (CDC) to fund Detection & Mitigation of COVID in Confinement Facilities as mandated by the American Rescue Plan Act of 2021 | 12/17/2021 - FIS 21-376 | 12/22/2021 - #29 | 26020000 | N/A | 07/31/2024 |
| 37 | Department of Health and Human Services | Governor authorized the DHHS, DPHS, to accept funds from the CDC, entitled ELC under the CARES Act - Enhancing Detection | 02/18/2022 - FIS 22-071 | 02/16/2022 - #26 | 19010000 | 8T2973<br>8T2976<br>9T2809<br>9T3026<br>9T3070<br>9T3071<br>9T3086<br>9T3183<br>9T3187<br>9T3016<br>9T2885 | 07/31/2024 |
| 38 | Department of Health and Human Services | ARPA - CDC $$ to fund the Travelers Health: Protecting the Health of Travelers and Communities in a Globally Mobile World | 03/18/2022 - FIS 22-088 | 03/23/2022 - #18 | 26460000 | N/A | 07/31/2024 |
| 39 | Department of Health and Human Services | ARPA - CDC funds for the Detection & Mitigation of COVID-19 in Homeless Service Sites & Other Congregate Settings Project. | 03/18/2022 - FIS 22-089 | 03/23/2022 - #19 | 26470000 | N/A | 07/31/2024 |
| 40 | Department of Health and Human Services | ARPA - CDC funds to fund the Nursing Home & Long-term Care Facility Strike Team and Infrastructure Project. | 03/18/2022 - FIS 22-099 | 03/23/2022 - #16 | 26430000 | N/A | 07/31/2024 |

**Attachment A**

| One | Agency/Entity | Program Name/Purpose | Fiscal Committee Approval | Governor & Council Approval | AU # | Positions to be Extended | Completion Date |
|---|---|---|---|---|---|---|---|
| 41 | Department of Health and Human Services | ARPA - (CDC) to fund the Strengthening Healthcare Associated Infections / Antimicrobial Resistance Program (SHARP) FTT position extended. | 03/18/2022 - FIS 22-102 | 03/23/2022 - #17 | 26450000 | 9T3077 | 07/31/2024 |
| 42 | Department of Health and Human Services | Federal Funds from the CDC, entitled Epidemiology and Laboratory Capacity (ELC) to fund the Infection Prevention and Control Program under the Coronavirus Aid, Relief, and Economic Security Act. 1 position continued. | 05/20/2022 - FIS 22-169 | 06/01/2022 - #23 | 19360000 | N/A | 07/31/2024 |
| 43 | Department of Health and Human Services | Governor authorized the DHHS, DPHS, to accept funds from the CDC, entitled ELC under the ARP Act - AMD, WGS, NWSS | 01/27/2023 - FIS 23-029 | 02/08/2023 - #31 | 26990000 | N/A | 07/31/2024 |
| 44 | Department of Health and Human Services | Child Care Development Fund Program under the American Rescue Plan Act of 2021 or the "ARP A 2021" (Public Law 117-002) | 06/18/2021 - FIS 21-152 | 06/16/2021 - #23 | 24290000 | N/A | 09/30/2024 |
| 45 | Department of Health and Human Services | Home visiting funds from ARPA. | 08/20/2021 - FIS 21-215 | 08/18/2021 - #17 | 24510000 | N/A | 09/30/2024 |
| 46 | Department of Health and Human Services | Title III ARP grant funds from the Administration for Community Living | 10/22/2021 - FIS 21-290 | 10/27/2021 - #22 | 24570000 | N/A | 09/30/2024 |
| 47 | Department of Health and Human Services | Authorize the Department of Health and Human Services, Long Term Care Ombudsman to accept and expend a grant from the (OMC6) American Rescue Plan (ARP) for Ombudsman Program under Title VII of the Older Americans Act. | 11/19/2021 - FIS 21-341 | 11/22/2021 - #9 | 24860000 | N/A | 09/30/2024 |
| 48 | Department of Health and Human Services | Administration for Community Living in the amount of $78,610 and the Public Health Workforce Grant funds from the Administration for Community Living in the amount of $115,789 (ARPA) | 05/20/2022 - FIS 22-161 | 06/01/2022 - #18 | 26580000 | N/A | 09/30/2024 |
| 49 | Department of Health and Human Services | ARPA. Health Resources and Services Administration, Maternal and Child Health Bureau (MCHB) to fund the Maternal Infant and Early Childhood Home Visiting (MIECHV) program. | 06/17/2022 - FIS 22-209 | 06/15/2022 - #26 | 24510000 | N/A | 09/30/2024 |

**Attachment A**

| Line | Agency/Entity | Program Name/Purpose | Fiscal Committee Approval | Governor & Council Approval | AU # | Positions to be Extended | Completion Date |
|---|---|---|---|---|---|---|---|
| 50 | Department of Health and Human Services | Enhanced Medicaid FMAP from the Family First Coronavirus Response Act.(FFCRA) | 11/19/2021 - FIS 21-336 | 11/22/2021 - #10 | 70510000<br>72070000<br>79370000<br>79480000<br>21520000<br>21540000<br>21570000<br>71550000 | N/A | 12/31/2024 |
| 51 | Department of Health and Human Services | Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) Medicaid Enhancement Tax Revenue and matching federal funds within Medicaid Care Management. | 02/18/2022 - FIS 22-055 | 02/16/2022 - #14 | 79480000 | N/A | 12/31/2024 |
| 52 | Department of Health and Human Services | Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) | 02/18/2022 - FIS 22-072 | 02/16/2022 - #13 | 70510000<br>72070000<br>79370000<br>79480000<br>21520000<br>21540000<br>21570000<br>71550000<br>70140000 | N/A | 12/31/2024 |
| 53 | Department of Health and Human Services | Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage increase to the Federal Medical Assistance Percentage (FMAP) | 04/15/2022 - FIS 22-126 | 04/20/2022 - #12 | 70160000<br>71000000<br>71100000 | N/A | 12/31/2024 |

**Attachment A**

| Line | Agency/Entity | Program Name/Purpose | Fiscal Committee Approval | Governor & Council Approval | AU # | Positions to Extend | Completion Date |
|---|---|---|---|---|---|---|---|
| 54 | Department of Health and Human Services | Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage. | 11/18/2022 - FIS 22-383 | 11/22/2022 - #9 | 70510000<br>72070000<br>79370000<br>79480000<br>21520000<br>21540000<br>21570000<br>71550000<br>70140000<br>70160000<br>71000000<br>71100000 | N/A | 12/31/2024 |
| 55 | Department of Health and Human Services | Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage. | 02/17/2023 - FIS 23-044 | 02/22/2023 - #11 | 70510000<br>72070000<br>79370000<br>79480000<br>21520000<br>21540000<br>21570000<br>71550000<br>70140000<br>70160000<br>71000000<br>71100000 | N/A | 12/31/2024 |
| 56 | Department of Health and Human Services | Centers for Medicare and Medicaid Services to fund the State's Home and Community Based Services Plan created pursuant to the American Rescue Plan Act of 2021 (ARPA) | 12/17/2021 - FIS 21-379 | 12/22/2021 - #16 | 26060000 | N/A | 03/31/2025 |
| 57 | Department of Health and Human Services | American Rescue Plan Act (ARP A) funds from the U.S. Department of Health and Human Services, Administration for Children and Families program | 09/17/2021 - FIS 21-249 | 09/15/2021 - #168 | 24640000 | N/A | 06/30/2025 |

**Attachment A**

| Line | Agency/Entity | Program Name/Purpose | Fiscal Committee Approval | Governor & Council Approval | All # | Positions to Extend | Completion Date |
|---|---|---|---|---|---|---|---|
| 58 | Department of Health and Human Services | Federal Family Violence Prevention and Services Act (FVPSA) Grant-American Rescue Plan Act (ARPA) from the U.S.DHHS, Administration for Children and Families for the Family Violence Prevention program. | 09/17/2021 - FIS 21-250 | 09/15/2021 - #16A | 24450000 | N/A | 06/30/2025 |
| 59 | Department of Health and Human Services | Substance Abuse and Mental Health Services Administration (SAMHSA) American Rescue Plan Act (ARPA) 1 funding to assist states in responding to the COVID-19 through the Substance Abuse Prevention and Treatment Block Grant (SABG) program. | 09/17/2021 - FIS 21-251 | 09/15/2021 - #16G | 19810000 | N/A | 06/30/2025 |
| 60 | Department of Health and Human Services | Strengthening STD Prevention and Control program as mandated by the American Rescue Plan. | 09/17/2021 - FIS 21-257 | 09/15/2021 - #9C | 24960000 | N/A | 06/30/2025 |
| 61 | Department of Health and Human Services | Substance Abuse and Mental Health Services Administration (SAMHSA), entitled Block Grants for Community Mental Health Services and Substance Abuse Prevention & Treatment Block Grant. ARPA funds. | 11/19/2021 - FIS 21-340 | 11/22/2021 - #21 | 24850000 | N/A | 06/30/2025 |
| 62 | Department of Health and Human Services | Funds from the Centers for Disease Control and Prevention (CDC) to fund the Immunization Program as mandated by the American Rescue Plan | 11/19/2021 - FIS 21-353 | 11/10/2021 - Late Item A | 24950000 | 9T3124<br>9T3136<br>9T3138<br>9T3068<br>9T3121<br>9T3122<br>9T3123<br>9T3127<br>9T3128<br>9T3129<br>9T3130<br>9T3137<br>9T3125 | 06/30/2025 |

**Attachment A**

| Line | Agency/Entity | Program Name/Purpose | Fiscal Committee Approval | Governor & Council Approval | Appr # | Positions to be Extend | Completion Date |
|---|---|---|---|---|---|---|---|
| 63 | Department of Health and Human Services | Centers for Disease Control and Prevention (CDC) to fund the Immunization Program under the Consolidated Appropriations Act, 2021. Continues 3 FTT positions. | 12/17/2021 - FIS 21-372 | 12/22/2021 - #31 | 19560000 | 9T3066<br>9T3111<br>9T3112<br>9T3162 | 06/30/2025 |
| 64 | Department of Health and Human Services | Federal Family Violence Prevention and Services Act (FVPSA) Grant- American Rescue Plan Act (ARPA) of 2021 | 12/17/2021 - FIS 21-377 | 12/22/2021 - #19 | 26030000 | N/A | 06/30/2025 |
| 65 | Department of Health and Human Services | ARPA -federal Family Violence Prevention and Services Act Grant-American Rescue Plan Act (ARPA) of 2021; Subtitle E, | 02/18/2022 - FIS 22-045 | 02/16/2022 - #18 | 26370000 | N/A | 06/30/2025 |
| 66 | Department of Health and Human Services | ARPA - (CDC) to fund the Strengthening STD Prevention and Control program. 5 FTT positions extended. | 03/18/2022 - FIS 22-103 | 03/23/2022 - #20 | 24960000 | 9T3152<br>9T3153<br>9T3154<br>9T3155<br>9T3156 | 06/30/2025 |
| 67 | Department of Health and Human Services | CDC funds to the Immunization Program under the Consolidated Appropriations Act, which contained the Coronavirus Response and Relief Supplemental Appropriations | 04/15/2022 - FIS 22-139 | 04/20/2022 - #26 | 19560000 | N/A | 06/30/2025 |
| 68 | Department of Health and Human Services | Federal funds from the CDC to fund the Immunization Program under the Consolidated Appropriations Act, 2021. | 11/18/2022 - FIS 22-382 | 11/22/2022 - #15 | 19990000 | N/A | 06/30/2025 |
| 69 | Department of Natural & Cultural Resources | American Rescue Plan Act (ARPA) funds from the National Endowment for the Arts | 09/17/2021 - FIS 21-272 | 09/15/2021 - #59B | 24930000 | TMPPT6131 | 06/30/2025 |

**Attachment A**

| Line | Agency/Entity | Program Name/Purpose | Fiscal Committee Approval | Governor & Council Approval | AU # | Positions to Extend | Completion Date |
|---|---|---|---|---|---|---|---|
| 70 | Department of Safety | Governor authorized the Department of Safety, Division of Homeland Security, to accept and expend Public Assistance (PA) Grant Program funds in the amount of $81,218,500 from the Federal Emergency Management Agency (FEMA) for DR45 I 6 COVID-19. Continues 6 FTT positions. Is the estimated unrecovered federal share of the Public Assistance Grant Program for the State's Emergency Protective Measures conducted for the DR4516 COV I D-19 response. | 08/20/2021 - FIS 21-183 (Informational Item) | 06/30/2021 - Informational Item MM | 12320000 | 9T2999<br>9T3000<br>9T3001<br>9T3002<br>9T3081<br>9T3082 | 06/30/2025 |
| 71 | Department of Safety | Hazard Mitigation Grant Program Emergency Management Agency (FEMA) for PR-4516 COVID- 19. | 12/17/2021 - FIS 21-375 | 12/22/2021 - #101 | 29200000<br>29210000 | 9T3197<br>9T3198<br>9T3201 | 06/30/2025 |
| 72 | Department of Safety | ARPA funds from the NH Department of Justice to purchase Variable Message Boards. | 09/09/2022 - FIS 22-302 | 09/21/2022 - #111 | 38930000 | N/A | 06/30/2025 |
| 73 | Department of Safety | COVID - FEMA funds for the Public Assistance Grant Program for the State's Emergency Protective Measures conducted for the DR4516 COVID-19 response. | 01/27/2023 - FIS 23-012 | 02/08/2023 - #126 | 12320000 | N/A | 06/30/2025 |
| 74 | Governor's Office for Emergency Relief & Recovery | ARPA funds to eligible units of local government, referred to as nonentitlement units, and as determined by federal requirements. | 06/18/2021 - FIS 21-171 | 06/30/2021 - #94 | 24730000 | N/A | 06/30/2025 |
| 75 | Governor's Office for Emergency Relief & Recovery | ARPA funds. COVID-19 homeowner and homeownership hardships | 06/18/2021 - FIS 21-173 | 06/30/2021 - #92 | 24280000 | N/A | 06/30/2025 |
| 76 | Governor's Office for Emergency Relief & Recovery | ARPA Emergency Rental Assistance financial assistance funds to support the New Hampshire Emergency Rental Assistance Program. | 08/20/2021 - FIS 21-244 | 08/18/2021 - #68 | 24310000 | N/A | 06/30/2025 |
| 77 | Governor's Office for Emergency Relief & Recovery | ARP Rental Assistance fund to provide rental assistance and housing stability services to eligible New Hampshire households | 12/17/2021 - FIS 21-390 | 12/22/2021 - #58 | 24310000 | N/A | 06/30/2025 |

**Attachment A**

| Line | Agency/Entity | Program Name/Purpose | Fiscal Committee Approval | Governor & Council Approval | AU # | Positions to Extend | Completion Date |
|---|---|---|---|---|---|---|---|
| 78 | Governor's Office for Emergency Relief & Recovery | ARP Rental Assistance fund to provide rental assistance and housing stability services to eligible New Hampshire households | 01/21/2022 - FIS 22-039 | 01/26/2022 - #68 | 24310000 | N/A | 06/30/2025 |
| 79 | Governor's Office for Emergency Relief & Recovery | ARPA funds. COVID-19 homeowner and homeownership hardships | 01/21/2022 - FIS 22-041 | 01/26/2022 - #67 | 24280000 | N/A | 06/30/2025 |
| 80 | Governor's Office for Emergency Relief & Recovery | ARPA Homeowners Assistance Fund COVID-19 homeowner and homeownership hardship grants | 02/18/2022 - FIS 22-078 | 02/16/2022 - #67A | 24280000 | N/A | 06/30/2025 |
| 81 | Governor's Office for Emergency Relief & Recovery | ARPA Emergency Rental Assistance funds to fund the New Hampshire Emergency Rental Assistance Program (NHERAP) | 02/18/2022 - FIS 22-086 | 02/16/2022 - Late Item B | 24310000 | N/A | 06/30/2025 |
| 82 | Governor's Office for Emergency Relief & Recovery | Additional ARPA funds for NH Housing to continue emergency rental assistance. Adds to previous item FIS 22-039 | 05/20/2022 - FIS 22-202 | 05/18/2022 - #55B | 24310000 | N/A | 06/30/2025 |
| 83 | Governor's Office for Emergency Relief & Recovery | ARPA funds to eligible units of local government, referred to as nonentitlement units, and as determined by federal requirements. | 06/17/2022 - FIS 22-243 | 06/15/2022 - Late Item A | 24730000 | N/A | 06/30/2025 |
| 84 | Governor's Office for Emergency Relief & Recovery | ARPA funds. Emergency Rental Assistance (ERA2) financial assistance funds to support the New Hampshire Emergency Rental Assistance Program. | 07/22/2022 - FIS 22-264 | 07/27/2022 - #53 | 24310000 | N/A | 06/30/2025 |
| 85 | Governor's Office for Emergency Relief & Recovery | ARPA Emergency Rental Assistance funds for use in the New Hampshire Emergency Rental Assistance Program and the provision of rental assistance, utility assistance, and other expenses, as well as Housing Stability Services related programming. | 09/09/2022 - FIS 22-315 | 09/21/2022 - #69 | 24310000 | N/A | 06/30/2025 |
| 86 | Governor's Office for Emergency Relief & Recovery | ARPA funds. Emergency Rental Assistance financial assistance funds for use in the New Hampshire Emergency Rental Assistance Program. | 11/18/2022 - FIS 22-420 | 11/22/2022 - #73 | 24310000 | N/A | 06/30/2025 |
| 87 | Governor's Office for Emergency Relief & Recovery | ARPA Funds. Emergency Rental Assistance (ERA2) funds for use of Housing Stability Services related programming. | 11/18/2022 - FIS 22-424 | 11/22/2022 - #74B | 24310000 | N/A | 06/30/2025 |

**Attachment A**

| Line | Agency/Entity | Program Name/Purpose | Fiscal Committee Approval | Governor & Council Approval | AU # | Positions to Extend | Completion Date |
|---|---|---|---|---|---|---|---|
| 88 | Governor's Office for Emergency Relief & Recovery | ARPA Funds. Emergency Rental Assistance (ERA2) financial assistance funds for use in the New Hampshire Emergency Rental Assistance Program . | 11/18/2022 - FIS 22-425 | 11/22/2022 - #74C | 24310000 | N/A | 06/30/2025 |
| 89 | Governor's Office for Emergency Relief & Recovery | ARPA Emergency Rental Assistance (ERA2) financial assistance funds for use in the New Hampshire Emergency Rental Assistance Program. | 01/27/2023 - FIS 23-041 | 02/08/2023 - #74 | 24310000 | N/A | 06/30/2025 |
| 90 | Governor's Office for Emergency Relief & Recovery | ARPA Homeowners Assistance Fund COVID-19 homeowner and homeownership hardship grants | 02/17/2023 - FIS 23-054 | 02/22/2023 - #41 | 24280000 | N/A | 06/30/2025 |

pV

AUG26'21 PM 3:44 RCVD

TOC mlc

FIS 21 268

Frank Edelblut
Commissioner

Christine M. Brennan
Deputy Commissioner

STATE OF NEW HAMPSHIRE
DEPARTMENT OF EDUCATION
101 Pleasant Street
Concord, N.H. 03301
TEL (603) 271-3495
FAX (603)-271-1953
Citizens Services Line 1-800-339-9900

August 25, 2021

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, NH 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

## REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, the New Hampshire Department of Education (NHDOE), Division of Learner Support requests authorization to accept and expend American Rescue Plan Elementary and Secondary Schools Emergency Relief Funds – Homeless Children and Youth (ARP –HCY) in the amount of $2,276,624 from the United States Department of Education (USED) to support the education of homeless children and youth, effective upon Fiscal Committee and Governor and Council approvals through June 30, 2023. 100% Federal Funds.

Funds to be budgeted as follows:

**ARP Homeless Children and Youth Grant**
Account: 24920000

| Class | Description | FY22 Budget | FY23 Budget |
|---|---|---|---|
| Income | | | |
| 000-400374 | Federal Funds | $2,226,437 | $50,187 |
| Expenditures | Description | | |
| 020-500200 | Current Expenses | $ 800 | $ 800 |
| 027-582703 | Transfer to DOIT | $ 3,600 | $ 3,900 |
| 028-582814 | Transfer to General Services | $ 2,700 | $ 3,000 |
| 029-500290 | Intra-Agency Transfers | $ 5,000 | $ 3,000 |
| 030-500301 | Equipment New Replacement | $ 800 | $ 0 |
| 037-500173 | Technology-Hardware | $ 2,200 | $ 0 |
| 038-500176 | Technology-Software | $ 150 | $ 150 |

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council

| | | | | | |
|---|---|---|---|---|---|
| 039-500190 | Telecommunications | $ | 538 | $ | 620 |
| 040-500800 | Indirect Costs | $ | 2,851 | $ | 2,785 |
| 041-500801 | Audit Fund Set Aside | $ | 2,226 | $ | 50 |
| 042-500620 | Post Retirement | $ | 1,334 | $ | 1,451 |
| 050-500109 | Personal Services Temp Appointment | $ | 16,667 | $ | 18,141 |
| 060-500601 | Benefits | $ | 11,915 | $ | 12,090 |
| 067-500557 | Training to Providers | $ | 1,590 | $ | 500 |
| 070-500704 | In-State Travel | $ | 1,200 | $ | 1,200 |
| 072-502626 | Grants Federal | $ | 1,722,278 | $ | 0 |
| 080-500710 | Out-of-State Travel | $ | 5,000 | $ | 2,500 |
| 102-500731 | Contracts for Program Services | $ | 445,588 | $ | 0 |
| | Total | $ | 2,226,437 | $ | 50,187 |

## EXPLANATION

The American Rescue Plan Elementary and Secondary Schools Emergency Relief funds were signed into law on March 11, 2021. In recognition of the extraordinary impacts of the COVID-19 pandemic on students experiencing homelessness, the ARP included an unprecedented $800 million to support the specific needs of homeless children and youth via the American Rescue Plan Elementary and Secondary School Emergency Relief – Homeless Children and Youth (ARP-HCY) Fund. State educational agencies (SEAs) and local educational agencies (LEAs) must use ARP-HCY funds to identify homeless children and youth; to provide homeless children and youth with wrap-around services to address the challenges of COVID-19, and to enable homeless children and youth to attend school and fully participate in school activities.

New Hampshire received a total of $2,296,237 through the ARP – HCY funds. This was released from the US DOE in two disbursements. The first being 25% of the total - $573,993, which was released in April 2021. Up to 25% of the first disbursement is to be used for State level activities, while 75% is to be used in accordance with McKinney-Vento Education of Homeless Children and Youth requirements and distributed to LEA's in accordance with McKinney-Vento competitive sub-grant practices.

The second disbursement of funds was released in July 2021 and is 75% of the total New Hampshire allocation $1,722,244. Of these funds 25% can be used for State level activities, while 75% will be released to all LEA's in the state based on a formula that is 50% Title IA formula and 50% the population of students experiencing homelessness in either the 2018-2019 or 2019-2020 school years, whichever is the greater of the two. The Department is requesting appropriation of $2,276,624, and will budget the remaining amount during the FY24/25 budget process.

Per the American Rescue Plan Law, States are directed to use the funds for the purposes of identifying homeless children and youth, providing homeless children and youth with wrap-around services in light of the challenges of COVID–19, and providing assistance needed to enable homeless children and youth to attend school and participate fully in school activities. To that end, the New Hampshire Department of Education will be focusing on the identification of students experiencing homelessness throughout the state and providing necessary services to help those students receive access to their education and to remove barriers that prevent full access to school activities.

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council

The following appropriation activities are being requested:

| | | |
|---|---|---|
| 020-500200 | Current Expenses | This classification embraces all commodities that will be used within one year. |
| 027-582703 | Transfer to DOIT | Payment by Agencies for hardware, software and related technology procured on their behalf by Dept. of Info Technology |
| 028-582814 | Transfer to General Services | Payments to general services bureau of the Dept. of Administrative Services |
| 029-500290 | Intra-Agency Transfers | Expenses related to financial and compliance audits of federally funded programs |
| 030-500301 | Equipment New Replacement | Includes tables, desks, chairs, filing cabinets, office machines, etc., and floor and wall coverings such as carpets, rugs, mats, linoleum, potable partitions, shelves, etc. |
| 037-500173 | Technology-Hardware | Expenditures for new desktop workstations, including monitors, central processing units and keyboards. |
| 038-500176 | Technology-Software | Computer Software - Minor upgrades, customer support, application licenses and installation |
| 039-500190 | Telecommunications | Expenses for cellphones issued to State employees |
| 040-501587 | Indirect Costs | Appropriation needed to pay contracts needed to fulfill grant obligations |
| 041-500801 | Audit Fund Set Aside | Expenses related to financial and compliance audits of federally funded programs |
| 042-500620 | Post Retirement | Used to reimburse the general funds for payments made to retirees health insurance |
| 050-500109 | Personal Service Temp | Cost allocations for time and effort |
| 060-500601 | Benefits | Withholding taxes from permanent employees due to the Federal government |
| 067-500557 | Training to Providers | Expenses paid for educational classes |
| 070-500704 | In-State Travel | Includes miles actually traveled at established rates |
| 072-509073 | Grants Federal | Expenditures for contracts with private vendors funded by Federal grants for appropriate projects as approved by the State |
| 080-500710 | Out-of-State Travel | Expenditures include the cost of services for carrying persons whether by land, air or water including Pullman and sleeping car accommodations. Includes cost of lodging incidental to travel. |
| 102-500731 | Contracts for Program Services | Expenditures against contracts with program service providers |

Respectfully Submitted,

Frank Edelblut
Commissioner of Education

**US Department of Education**
**Washington, D.C. 20202**

# GRANT AWARD NOTIFICATION

**1 RECIPIENT NAME**

New Hampshire Department of Education
101 Pleasant Street
Concord, NH 03301

**2 AWARD INFORMATION**

| | |
|---|---|
| PR/AWARD NUMBER | S425W210030 - 21A |
| ACTION NUMBER | 3 |
| ACTION TYPE | Revision |
| AWARD TYPE | Formula |

**3 PROJECT STAFF**

RECIPIENT STATE DIRECTOR
Christina Dotson (603) 271-3840
Christina.L.Dotson@doe.nh.gov
EDUCATION PROGRAM CONTACT
John W McLaughlin (202) 401-0962
john.mclaughlin@ed.gov
EDUCATION PAYMENT HOTLINE
G5 PAYEE HELPDESK 888-336-8930
edcaps.user@ed.gov

**4 PROJECT DESCRIPTION**

84.425W
American Rescue Plan Elementary and Secondary Schools Emergency Relief Fund – Homeless Children and Youth (ARP-HCY)

**5 KEY PERSONNEL**

N/A

**6 AWARD PERIODS**

| | |
|---|---|
| BUDGET PERIOD | 04/23/2021 - 09/30/2023 |
| FEDERAL FUNDING PERIOD | 04/23/2021 - 09/30/2023 |

FUTURE BUDGET PERIODS

N/A

**7 AUTHORIZED FUNDING**

| | |
|---|---|
| CURRENT AWARD AMOUNT | $1,722,244.00 |
| PREVIOUS CUMULATIVE AMOUNT | $573,993.00 |
| CUMULATIVE AMOUNT | $2,296,237.00 |

**8 ADMINISTRATIVE INFORMATION**

| | |
|---|---|
| DUNS/SSN | 808590277 |
| REGULATIONS | EDGAR AS APPLICABLE<br>2 CFR AS APPLICABLE |
| ATTACHMENTS | N/A |

**9 LEGISLATIVE AND FISCAL DATA**

| | |
|---|---|
| AUTHORITY: | PL ARP OF 2021, PUBLIC LAW 117-2 N/A AMERICAN RESCUE PLAN ACT OF 2021 |
| PROGRAM TITLE: | EDUCATION STABILIZATION FUND |
| CFDA/SUBPROGRAM NO: | 84.425W |

| FUND CODE | FUNDING YEAR | AWARD YEAR | ORG. CODE | CATEGORY | LIMITATION | ACTIVITY | CFDA | OBJECT CLASS | AMOUNT |
|---|---|---|---|---|---|---|---|---|---|
| 0251N | 2021 | 2021 | ES000000 | B | DR3 | 000 | 425 | 4101A | $1,722,244.00 |

**US Department of Education**
**Washington, D.C. 20202**

# GRANT AWARD NOTIFICATION

**10** PR/AWARD NUMBER: S425W210030 - 21A
RECIPIENT NAME: New Hampshire Department of Education

TERMS AND CONDITIONS

(1) THIS ACTION IS TO INCREASE THE GRANT AWARD IN THE AMOUNT SHOWN IN BLOCK 7.

(2) This supplemental grant award is made subject to the provisions of all applicable acts, regulations (including the regulation that applies to the ARP-HCY funds provided through this supplemental award), and assurances (including the assurances in your application for the ARP-HCY funds provided through this supplemental award).

Ian Rosenblum
Acting Assistant Secretary — 07/27/2021

AUTHORIZING OFFICIAL — DATE

Ver. 1