

STATE OF NEW HAMPSHIRE

COMMISSIONER
Jared S. Chicoine

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DEPARTMENT OF ENERGY
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Website:
www.energy.nh.gov

August 2, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
and
His Excellency, Governor Christopher T. Sununu,
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

- 1) Pursuant to RSA 14:30-a, VI, authorize the Department of Energy to accept and expend Federal Funds in the amount of \$3,581,770 from the United States Department of Energy, Bipartisan Infrastructure Law, State Energy Program, effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2025. **100% Federal Funds**
- 2) Pursuant to RSA 124:15 and contingent upon approval of Requested Action #1, authorize the Department of Energy, Division of Policy and Programs, to create one temporary full-time Administrator II (LG 29), one Program Specialist III (LG 23), and one Program Specialist II (LG 21) position, to help manage this program, effective upon Fiscal Committee and Governor and Council approval through June 30, 2025. **100% Federal Funds**

Funding to be budgeted as follows:

02-52-52-520510-XXXX0000 State Energy Program BIL

Class/Account	Description	Requested Budget FY24	Requested Budget FY25	Total Budget Request
000/4XXXXX-16	Federal Funds	\$2,746,343	\$835,427	\$3,581,770
	Total Revenue	\$2,746,343	\$835,427	\$3,581,770
020/500200	Current Expenses	\$20,000	\$5,000	\$25,000
027/582703	Transfer to DoIT	\$3,000	\$3,000	\$6,000
028/582814	Transfer to General Serv	\$10,000	\$10,000	\$20,000
030/500301	Equipment New/Replacement	\$12,000	\$5,000	\$17,000
037/500173	Technology - Hardware	\$15,000	\$1,000	\$16,000
038/500175	Technology - Software	\$1,000	\$1,000	\$2,000
039/500180	Telecommunications	\$3,000	\$3,000	\$6,000
040/501587	Indirect Costs	\$79,572	\$80,748	\$160,320
041/500801	Audit Fund Set Aside	\$2,756	\$825	\$3,581
050/500109	Personal Service Temp	\$25,000	\$25,000	\$50,000

The Honorable Ken Weyler, Chairman
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 and the Honorable Council
 July 14, 2023

059/500117	Temp Full Time	\$435,546	\$441,385	\$876,931
060/500601	Benefits	\$235,169	\$235,169	\$470,338
066/500543	Training	\$10,000	\$5,000	\$15,000
070/500704	In State Travel	\$4,000	\$4,000	\$8,000
080/500710	Out of State Travel	\$15,000	\$15,000	\$30,000
085/588514	Interagency Transfer Out of Federal	\$250,300	\$300	\$250,600
102/500731	Contracts for Program Services	\$1,625,000	\$0	\$1,625,000
	Total Appropriation	\$2,746,343	\$835,427	\$3,581,770

EXPLANATION

The Department of Energy received these funds from the US Department of Energy's State Energy Program as a result of the Bipartisan Infrastructure Law (BIL). The amount awarded is based on a federal formula, with each state and territory receiving a set amount, provided the state or territory filed a compliant application. These funds have a great degree of flexibility in how they are used, with a portion being used for staff. Two of the staff (Administrator II and Program Specialist II) will form the department's 'federal funds team' who will be tasked with filing for applications for federal funding made available by both the BIL and the Inflation Reduction Act (IRA) and overseeing implementation of any programs from successful applications. This funding is available on both formula basis and on a competitive basis. A third staff member (Program Specialist III) will be tasked with ensuring that the programs maintain compliance with state and federal program laws, rules, and guidelines and assisting with federal reporting requirements. The remainder of this funding will be used for energy-related funding opportunities designed and overseen by the Department. This is a onetime award that is not in the Department's current biennial budget.

Funds are requested for the following purposes:

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| Class 020 – Current Expenses | New positions' supplies and other current expenses |
| Class 027 – Transfer to DoIT | DoIT costs |
| Class 028 – Transfer to General Services | DAS Rent costs |
| Class 030 – Equipment New/Replacement | Cubicles and furniture for the new positions |
| Class 037 – Technology – Hardware | New positions' computer hardware |
| Class 038 – Technology - Software | New positions' software |
| Class 039 – Telecommunications | Telecom and data costs |
| Class 040 – Indirect Costs | Add the required Department indirect costs. |
| Class 041 – Audit Fund Set Aside | For additional .1% audit fund set aside requirements. |
| Class 050 – Personal Service Temp | Part time salary for existing full time employees doing part time work on the program. |
| Class 059 – Temp Full Time | New position's salary |

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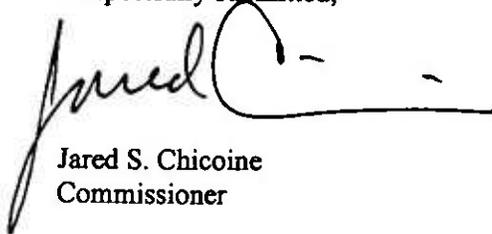
Class 060 - Benefits	New position's benefits
Class 066 - Training	Training for new positions
Class 070 - In State Travel	In-state-travel for the program
Class 080 - Out of State Travel	Out-of-state travel for the program
Class 085 - Interagency Transfer of Federal Funds	Transfer of Federal Funds for agreements with other agencies.
Class 102 - Contracts for Program Services	Contracts for Program Services and Monitoring

The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981.

- 1) **List of personnel involved:** One Administrator II (LG 29), one Program Specialist III (LG 23), and Program Specialist II (LG 21) position
- 2) **Nature, Need, and Duration:** These positions will help the Department of Energy research, file applications for, develop program design for, and implement federal funding made available to the state by the Bipartisan Infrastructure Law (BIL) and Inflation Reduction Act.
- 3) **Relationship to existing agency programs:** These funds will enable to the department to dedicate full time to applying for and managing these newly available sources of federal funding. There is no existing dedicated agency staff or funding to do this currently.
- 4) **Has a similar program been requested of the legislature and denied?** No
- 5) **Why wasn't funding included in the agency's budget request?** These additional funds were not anticipated during the formulation of the FY24 and FY25 budget.
- 6) **Can portions of the grant funds be utilized?** Yes
- 7) **Estimate the funds required to continue this position(s):** The positions will not be extended past the end of the grant period.

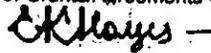
In the event Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Jared S. Chicoine
Commissioner

ASSISTANCE AGREEMENT

1. Award No. DE-EE0010086		2. Modification No. 0001		3. Effective Date 07/01/2022		4. CFDA No. 81.041		
5. Awarded To Executive Office Of The State Of New Hampshi Attn: Leonarad Rautio 21 S Fruit St Ste 10 Concord NH 033012428				5. Sponsoring Office Energy Effcy & Renewable Energy EE-1 U.S. Department of Energy 1000 Independence Avenue, S.W. Washington DC 20585			7. Period of Performance 07/01/2022 through 06/30/2028	
8. Type of Agreement <input checked="" type="checkbox"/> Grant <input type="checkbox"/> Cooperative Agreement <input type="checkbox"/> Other		9. Authority 117-58 Infrastructure Investment and Job 109-58 Energy Policy Act 2005			10. Purchase Request or Funding Document No. 23EE001206			
11. Remittance Address Executive Office Of The State Of New Hampshi Attn: Jane Lemire 21 South Fruit Street Concord NH 033013834				12. Total Amount Govt. Share: \$3,581,770.00 Cost Share : \$0.00 Total : \$3,581,770.00		13. Funds Obligated This action: \$3,381,770.00 Total : \$3,581,770.00		
14. Principal Investigator			15. Program Manager Peter S. Davis Phone: 720-356-1606			16. Administrator Golden Field Office U.S. Department of Energy Golden Field Office 15013 Denver West Parkway Golden CO 80401		
17. Submit Payment Requests To Payment - Direct Payment from U.S. Dept of Treasury			18. Paying Office Multiple			19. Submit Reports To See Attachment #2		
20. Accounting and Appropriation Data 05461-2022-31-200835-41020-1004901-0000000-0000000-0000000								
21. Research Title and/or Description of Project BIL: SEP - New Hampshire								
For the Recipient				For the United States of America				
22. Signature of Person Authorized to Sign				25. Signature of Grants/Agreements Officer 				
23. Name and Title		24. Date Signed		26. Name of Officer Ekaterina K. Hayes		27. Date Signed 04/30/2023		

CONTINUATION SHEET

REFERENCE NO. OF DOCUMENT BEING CONTINUED

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NAME OF OFFEROR OR CONTRACTOR

Executive Office Of The State Of New Hampshire

ITEM NO. (A)	SUPPLIES/SERVICES (B)	QUANTITY (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)
	<p>DUNS Number: Not Available UEI: TNVEUXNKAF57 The purposes of these actions are to:</p> <ol style="list-style-type: none"> 1) Obligate BIL SEP funds and to authorize activities under Section 40109; and 2) Update the DOE Award Administrator, as shown below. <p>All award Attachments and the Special Terms and Conditions are deleted and replaced with this modification. Additionally, the Period of Performance end date is extended, as shown in Block 7.</p> <p>The Project Period for this award is 07/01/2022 through 06/30/2028.</p> <p>Current Budget Period: 07/01/2022 through 06/30/2028.</p> <p>In Block 7 of the Assistance Agreement, the Period of Performance reflects the beginning of the Project Period through the end of the current Budget Period.</p> <p>In addition to this Assistance Agreement, this award consists of the items listed on the Cover Page of the Special Terms and Conditions.</p> <p>The Special Terms and Conditions for this award contain specific funding restrictions. Please review the Maximum Obligation term for additional information.</p> <p>This award is subject to the Financial Assistance regulations contained in 2 CFR 200 as amended by 2 CFR Part 910.</p> <p>Block 9 Authority reads as follows: SEP is authorized under the Energy Policy and Conservation Act, as amended (42 U.S.C. 6321 et seq.). All grant awards made under this program shall comply with applicable laws including, but not limited to, the SEP statutory authority (42 U.S.C. § 6321 et seq.), 10 CFR 420, and 2 CFR 200 as amended by 2 CFR Part 910.</p> <p>Funding for all awards and future budget periods is contingent upon the availability of funds appropriated by Congress for the purpose of this</p> <p>Continued ...</p>				

CONTINUATION SHEET

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NAME OF OFFEROR OR CONTRACTOR

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ITEM NO. (A)	SUPPLIES/SERVICES (B)	QUANTITY (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)
	<p>program and the availability of future-year budget authority.</p> <p>All other terms and conditions remain unchanged.</p> <p>DOE Award Administrator: Walda Jacobs Email: Walda.Jacobs@ee.doe.gov Phone: 720-262-0214</p> <p>DOE Project Officer: Pete Davis E-mail: pete.davis@ee.doe.gov Phone: 720-356-1606</p> <p>Recipient Business Officer: Jane Lemire E-mail: jane.e.lemire@OSI.nh.gov Phone: 603-271-1098</p> <p>Recipient Principal Investigator: Griffin Roberge E-mail: griffin.j.roberge@energy.nh.gov Phone: 603-271-8341</p> <p>Electronic signature or signatures as used in this document means a method of signing an electronic message that-</p> <p>(A) Identifies and authenticates a particular person as the source of the electronic message; (B) Indicates such person's approval of the information contained in the electronic message; and, (C) Submission via FedConnect constitutes electronically signed documents.</p> <p>ASAP: YES Extent Competed: NOT AVAIL FOR COMP Davis-Bacon Act: YES PI: Roberge, Griffin Fund: 05461 Appr Year: 2022 Allottee: 31 Report Entity: 200835 Object Class: 41020 Program: 1004901 Project: 0000000 WFO: 0000000 Local Use: 0000000</p>				

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JULY 2004

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