

141

MLC



# State of New Hampshire

DEPARTMENT OF SAFETY  
JAMES H. HAYES BLDG. 33 HAZEN DR.  
CONCORD, N.H. 03305  
(603) 271-2791

EDDIE EDWARDS  
ASSISTANT COMMISSIONER

STEVEN R. LAVOIE  
ASSISTANT COMMISSIONER

ROBERT L. QUINN  
COMMISSIONER

May 4, 2023

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

### REQUESTED ACTION

Pursuant to RSA 9:16-c, I, authorize the Department of Safety, Division of Motor Vehicles to transfer funds in the amount of \$1,025,000.00 and create a new expenditure class 085-Interagency transfers from federal funds. Effective upon Fiscal Committee and Governor and Council approval through June 30, 2023. Funding Source: 100% Federal Funds.

The funds are to be budgeted as follows:

02-23-23-233010-24440000 Dept. of Safety – Division of Motor Vehicles – CDL Participation Rates ARP

<u>Class</u>	<u>Description</u>	<u>SFY2023</u>		<u>SFY 2023</u>
		<u>Current Authorized</u>	<u>Requested Action</u>	<u>Adjusted Authorized</u>
000-400338	Federal Funds	(\$3,192,099.00)	\$0.00	(\$3,192,099.00)
018-500106	Overtime	80,000.00	0.00	80,000.00
020-500200	Current Expenses	76,000.00	0.00	76,000.00
030-500311	Equipment	350,000.00	0.00	350,000.00
039-500179	Telecommunications	20,000.00	0.00	20,000.00
040-500800	Indirect Costs	226,274.00	0.00	226,274.00
041-500801	Audit Fund Set Aside	3,775.00	0.00	3,775.00
059-500118	Temp Full Time	184,666.00	0.00	184,666.00
060-500601	Benefits	181,384.00	0.00	181,384.00
066-500543	Employee Training	20,000.00	0.00	20,000.00
085-588596	Interagency Transfers	0.00	1,025,000.00	1,025,000.00
103-500736	Contracts for Op Services	2,050,000.00	(1,025,000.00)	1,025,000.00
	<b>Total</b>	<b>\$3,192,099.00</b>	<b>0.00</b>	<b>\$3,192,099.00</b>

### EXPLANATION

The Division of Motor Vehicles (DMV) requests authorization to transfer funds in the amount of \$1,025,000.00 to better reflect budgeted activities for this funding and to create a class for the purposes of transferring funds to another state agency.

When the original budget was created for this project, it was assumed that the DMV would contract with most, if not all, required contractors to complete the CDL range improvements in Epping, Lebanon, and Bethlehem. As the project progressed, it was determined that the DMV would need to work closely with the Department of

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
May 4, 2023  
Page 2 of 2

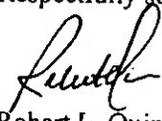
Transportation (DOT) in order to best facilitate contracts to complete the work. This transfer will allow for the DMV to transfer funds to DOT in order to carry out functions the DOT purview.

The following information is provided in accordance with the Budget Officer's instructional memorandum dated April 17, 1985, to support the above requested actions:

- 1) *Does transfer involve continuing programs or one-time projects?* The transfer involves continuing programs.
- 2) *Is this transfer required to maintain existing program level or will it increase the program level?* This transfer is required to maintain existing program levels.
- 3) *Cite any requirements which make this program mandatory.* RSA 21-P
- 4) *Identify the source of funds on all accounts listed on this transfer.* The source of funds for all accounts listed on this transfer is 100% federal funds.
- 5) *Will there be any effect on revenue if this transfer is approved or disapproved?* There will be no effect on revenue.
- 6) *Are funds expected to lapse if this transfer is not approved?* No.
- 7) *Are personnel services involved?* No

No additional funds are being requested for this project. In the event that Federal funds are no longer available, General funds and/or Highway funds will not be requested to support this program.

Respectfully submitted,

  
Robert L. Quinn  
Commissioner of Safety