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Frank Edelblut
Commissioner

Christine Brennan
Deputy Commissioner

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STATE OF NEW HAMPSHIRE
DEPARTMENT OF EDUCATION
101 Pleasant Street
Concord, N.H. 03301

April 12, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, NH 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the New Hampshire Department of Education (NHED), Bureau of Special Education to accept and expend additional grant funds from the U.S. Department of Education in the amount of \$300,300 for the continued support of the IDEA grant, effective upon Fiscal Committee and Governor and Council approval through June 30, 2023. 100% Federal Funds.

Funds to be budgeted as follows:

IDEA Grant
Account: 06-56-56-562010-25050000

	Description	Current Modified Budget	Budget Request	Revised Budget FY23
Income				
000-404489-16	Federal Funds	\$2,051,715	\$300,300	\$2,352,015
Expenditures				
010-500100	Personal Services Perm Class	\$144,594	\$0	\$144,594
020-500200	Current Expenses	\$100	\$0	\$100
027-582703	Transfers to DOIT	\$10,160	\$0	\$10,160
028-582814	Transfers to General Service	\$5,008	\$0	\$5,008
029-500290	Inter-Agency Transfers	\$16,000	\$0	\$16,000
039-500191	Telecommunications	\$1,780	\$0	\$1,780
040-500800	Indirect Costs	\$16,500	\$0	\$16,500
041-500801	Audit Fund Set Aside	\$1,700	\$300	\$2,000
042-500620	Additional Fringe Benefits	\$15,000	\$0	\$15,000
060-500601	Benefits	\$85,280	\$0	\$85,280
072-502634	Grants Federal	\$1,256,546	\$300,000	\$1,556,546
102-500731	Contracts for Program Service	\$499,047	\$0	\$499,047
	Total	\$2,051,715	\$300,300	\$2,352,015

The Honorable Ken Weyler, Chairman
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EXPLANATION

The New Hampshire Department of Education (NHED), Bureau of Special Education receives the Individuals with Disabilities Education Act (IDEA) grant each year. This funding is for the purpose of providing special education and related services to students with disabilities.

The IDEA grant is a reimbursement programs for districts. Reimbursement is based on approved activities to support students with disabilities at the district level.

The NH Department of Education receives an IDEA-Special Education Preschool award authorized under Part B of the Individuals with Disabilities Education Act (IDEA Part B). This is a formula grant for states to assist-in providing a free appropriate public education (FAPE) in the least restrictive environment for children with disabilities ages 3 through 5, not yet in kindergarten. The IDEA grant *requires* that the funds be awarded to local educational agencies (LEAs) to ensure that all children with disabilities have available to them education that emphasizes special education and related services, designed to meet their unique needs and prepare them for further education, employment, and independent living.

Under 34 C.F.R. § 300.202(a)(1), IDEA Part B funds provided to LEAs must be expended to the fullest, in accordance with IDEA. It is the State Education Agency's (SEA) responsibility to ensure that the LEAs also meet the Uniform Grant Guidance requirements, requirements for procurement, maintain appropriate records and cost documentation and follow a sound financial process. The SEA also assists the LEA's with the monitoring and spending of their IDEA funds during the duration of the grant.

During the COVID-19 pandemic, the United States Department of Education's Office of Special Education Programs (OSEP) extended the 2018-2019 IDEA Grant to obligate funds through September 30, 2021 and to liquidate funds through November 15, 2021 due to the impact of COVID-19. School districts faced spending challenges resulting from the pandemic. The SEA was instrumental in assisting the districts with adjusting to this change in practice to spend down the grant monies.

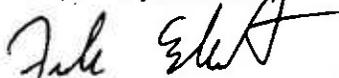
In order to continue effective and efficient expenditure of IDEA funds, the Bureau of Special Education Support is requesting to appropriate the remaining federal IDEA funds available to be allocated to the SEA. Fulfilling this request will enable the SEA to support districts with spending their IDEA funds so as to avoid another audit finding.

The following appropriation authorities are being requested:

APPROPRIATION EXPLANATION		
Class	Class Description	Explanation
041	Audit Fund Set Aside	Appropriation is based on a percentage of the grant
072	Grants-Federal	Appropriation to provide funding to LEA's for reimbursements

In the event that Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Frank Edelblut
Commissioner of Education

Frank Edelblut
Commissioner



Christine Brennan
Deputy Commissioner

STATE OF NEW HAMPSHIRE
DEPARTMENT OF EDUCATION
101 Pleasant Street
Concord, N.H. 03301
TEL (603) 271-3495
FAX (603)-271-1953
Citizens Services Line 1-800-339-9900

Federal Accountability Grants
06-56-56-562010-25050000
Grant Award Number H1732A200109

FFY2021 G5 Balance - 7/1/22				\$ 402,897.48
FFY2022 G5 Balance - 7/1/22				\$ 852,515.62
FFY2023 Grant Award				\$ 1,676,200.00
Total				\$ 2,931,613.10
Less: Total FY2023 Adjusted Authorized Budget				\$ (2,051,715.98)
Available to accept				\$ 879,897.12
Amount requested this action				\$ 300,300.00



**US Department of Education
Washington, D.C. 20202**

H173A220109

GRANT AWARD NOTIFICATION

1	RECIPIENT NAME NEW HAMPSHIRE DEPT. OF EDUCATION 101 PLEASANT STREET CONCORD, NH 03301 - 3860	2	AWARD INFORMATION PR/AWARD NUMBER H173A220109 ACTION NUMBER 1 ACTION TYPE New AWARD TYPE Formula							
3	PROJECT STAFF RECIPIENT STATE DIRECTOR Rebecca Fredette (603) 271-6693 <u>Rebecca.A.Fredette@doe.nh.gov</u> EDUCATION PROGRAM CONTACT Gregory Corr (202) 245-7309 <u>gregg.corr@ed.gov</u> EDUCATION PAYMENT HOTLINE G5 PAYEE HELPDESK 888-336-8930 <u>obsded@servicenowservices.com</u>	4	PROJECT DESCRIPTION 84.173A STATE GRANT - B PRESCHOOL (619)							
5	KEY PERSONNEL N/A									
6	AWARD PERIODS BUDGET PERIOD 07/01/2022 - 09/30/2023 FEDERAL FUNDING PERIOD 07/01/2022 - 09/30/2023 FUTURE BUDGET PERIODS N/A									
7	AUTHORIZED FUNDING CURRENT AWARD AMOUNT \$1,676,200.00 PREVIOUS CUMULATIVE AMOUNT \$0.00 CUMULATIVE AMOUNT \$1,676,200.00									
8	ADMINISTRATIVE INFORMATION UEI/SSN YUC4D2DQS6E1 REGULATIONS CFR PART 300 EDGAR AS APPLICABLE 2 CFR AS APPLICABLE ATTACHMENTS 3 , 8 , 9 , 11 , 12 , 13 , 14 , GE3 , GE4 , GE5									
9	LEGISLATIVE AND FISCAL DATA AUTHORITY: PL 108-446 PART - B INDIVIDUAL WITH DISABILITIES EDUCATION ACT PROGRAM TITLE: SPECIAL EDUCATION - PRESCHOOL GRANTS CFDA/SUBPROGRAM NO: 84.173A									
	FUND CODE	FUNDING YEAR	AWARD YEAR	ORG. CODE	CATEGORY	LIMITATION	ACTIVITY	CFDA	OBJECT CLASS	AMOUNT
	0300M	2022	2022	EH000000	B	K92	000	173	4101A	\$1,676,200.00



US Department of Education
Washington, D.C. 20202

H173A220109

GRANT AWARD NOTIFICATION

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PR/AWARD NUMBER: H173A220109
RECIPIENT NAME: NEW HAMPSHIRE DEPT. OF EDUCATION

TERMS AND CONDITIONS

- (1) The Office of Management and Budget requires all Federal agencies to assign a Federal Award Identifying Number (FAIN) to each of their financial assistance awards. The PR/AWARD NUMBER identified in Block 2 is your FAIN. If subawards are permitted under this grant, and you choose to make subawards, you must document the assigned PR/AWARD NUMBER (FAIN) identified in Block 2 of this Grant Award Notification on each subaward made under this grant. The term subaward means:
 - 1. A legal instrument to provide support for the performance of any portion of the substantive project or program for which you received this award and that you as the recipient award to an eligible subrecipient. (See 2 CFR 200.331(a))
 - 2. The term does not include your procurement of property and services needed to carry out the project or program (The payments received for goods or services provided as a contractor are not Federal awards, see 2 CFR 200.501(f) of the OMB Uniform Guidance: "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards").
 - 3. A subaward may be provided through any legal agreement, including an agreement that you or a subrecipient considers a contract. (See 2 CFR 200.1)
- (2) The negotiated indirect cost rate or the indirect cost allocation plan approved for the entity identified in Block 1 of this GAN applies to this grant award.
- (3) WHEN ISSUING STATEMENTS, PRESS RELEASES, REQUESTS FOR PROPOSALS, BID SOLICITATIONS, AND OTHER DOCUMENTS DESCRIBING THIS PROJECT OR PROGRAMS FUNDED IN WHOLE OR IN PART WITH FEDERAL MONEY, ALL GRANTEES RECEIVING FEDERAL FUNDS, INCLUDING BUT NOT LIMITED TO STATE AND LOCAL GOVERNMENTS, SHALL STATE CLEARLY:
 - 1) THE DOLLAR AMOUNT OF FEDERAL FUNDS FOR THE PROJECT,
 - 2) THE PERCENTAGE OF THE TOTAL COST OF THE PROJECT THAT WILL BE FINANCED WITH FEDERAL FUNDS, AND
 - 3) THE PERCENTAGE AND DOLLAR AMOUNT OF THE TOTAL COST OF THE PROJECT THAT WILL BE FINANCED BY NON-GOVERNMENTAL SOURCES.

AS OF 07/01/97, FEDERAL FISCAL YEAR (FFY) WILL REFER TO THE YEAR THE FUNDS WERE APPROPRIATED.
- (4) UNDER THE "TYDINGS AMENDMENT," SECTION 421(b) OF THE GENERAL EDUCATION PROVISIONS ACT, 20 U.S.C. 1225(b), ANY FUNDS THAT ARE NOT OBLIGATED AT THE END OF THE FEDERAL FUNDING PERIOD SPECIFIED IN BLOCK 6 SHALL REMAIN AVAILABLE FOR OBLIGATION FOR AN ADDITIONAL PERIOD OF 12 MONTHS.

Validity unknown
Digitally signed by BLANCHE THOMPSON
Date: Fri Jul 01 10:11:42 EDT 2022

AUTHORIZING OFFICIAL

DATE

Enter Payments

Create payments using the form below. An * indicates a required field.

Total Records: 67



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Awards/Page:

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Award No.	Payment Amount (\$)	Deposit Date (MM/DD/YYYY)	Recipient Reference	Available Balance	Net Authorization	Last Day to Draw	Bank Account	Flag
H027A200103		07/08/2023	123 2504 202123	\$5,173,378.08	\$51,600,636.00	01/30/2023	****1202 ACH	
H027A210103		07/08/2023	223 2504 202223	\$28,937,757.12	\$52,263,484.00	01/30/2024	****1202 ACH	
H027X210103		07/08/2023	257 2433 202257	\$8,837,081.39	\$9,723,558.00	01/30/2024	****1202 ACH	
H126A210042		07/08/2023	190 2538 202190	\$6,978,866.06	\$11,905,258.00	02/01/2023	****1202 ACH	
H126A220042		07/08/2023		\$12,053,171.00	\$12,053,171.00	01/30/2023	****1202 ACH	
H173A200109		07/08/2023	124 2505 202124	✓ \$402,897.48	\$1,608,216.00	01/30/2023	****1202 ACH	
H173A210109		07/08/2023	224 2505 202224	✓ \$852,515.62	\$1,621,070.00	01/30/2024	****1202 ACH	
H173X210109		07/08/2023	258 2435 202258	\$753,241.89	\$793,409.00	01/30/2024	****1202 ACH	
H177B210029		07/08/2023	193 2549 202193	\$25,604.62	\$225,000.00	02/01/2023	****1202 ACH	
H177B220029		07/08/2023	293 2549 202293	\$149,122.93	\$225,000.00	01/30/2023	****1202 ACH	
H187A210043		07/08/2023	202198A 2539	\$131,234.45	\$150,000.00	02/01/2023	****1202 ACH	
H187A220043		07/08/2023		\$150,000.00	\$150,000.00	01/30/2023	****1202 ACH	
H187B210043		07/08/2023	1988 2539 2021988	\$145,657.33	\$150,000.00	02/01/2023	****1202 ACH	
H187B220043		07/08/2023		\$150,000.00	\$150,000.00	01/30/2023	****1202 ACH	
H323A170029		07/08/2023	833/9/2033/133 2506	\$622,939.91	\$3,850,000.00	01/30/2023	****1202 ACH	

Total Records: 67



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