

88



61

STATE OF NEW HAMPSHIRE  
DEPARTMENT of NATURAL and CULTURAL RESOURCES  
DIVISION of PARKS and RECREATION  
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Phone: (603) 271-3556 Fax: (603) 271-3553  
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April 28, 2023

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court  
*and*  
His Excellency, Governor Christopher T. Sununu  
and the Honorable Executive Council  
State House  
Concord, New Hampshire

**REQUESTED ACTION**

Pursuant to RSA 14:30-a, VI, authorize the Department of Natural and Cultural Resources, Division of Parks and Recreation, Hampton Beach Capital Improvement Fund, to budget and expend prior year carry forward funds in the amount of \$298,687 for the purpose funding guardrail replacement at Hampton Beach State Park, effective upon Fiscal Committee and Governor and Executive Council approvals through June 30, 2023. 100% Hampton Beach Capital Improvement Funds.

Funds are to be budgeted in Fiscal Year 2023 in the following accounts:

03-35-35-351510-73010000 Hampton Beach Capital Improvement Fund

Class-Account- Revenue Group	Class Description	FY23 Current Adjusted Authorized	Requested Action	Revised FY23 Adjusted Authorized
003-402243-30	Revolving Fund	\$200,000	\$298,687	\$498,687
	<b>Total Revenue</b>	<b>\$200,000</b>	<b>\$298,687</b>	<b>\$498,687</b>
044-500400	Debt Service Other Agencies	\$200,000	\$0	\$200,000
103-500736	Contracts For Op Services	\$0	\$298,687	\$298,687
	<b>Total Expenses</b>	<b>\$200,000</b>	<b>\$298,687</b>	<b>\$498,687</b>

**EXPLANATION**

The Division of Parks and Recreation (Division) manages Hampton Beach State Park. The Guardrail Replacement services are required to remove damaged and deteriorated guardrails and install new guardrails along the parking areas along Ocean Blvd in Hampton prior to, and during the operational season. The allocation of these funds will be used for that purpose. Use of funds for under this account are authorized for use as such under RSA 216:3, IV, (a).

The following appropriation authorities are being requested:

Class 103 – Additional appropriation is needed to for service contract expense.

Thank you for your consideration.

Respectfully submitted,

  
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Brian Wilson  
Director

(156)  
  
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Sarah L. Stewart  
Commissioner