59 mc

STATE OF NEW HAMPSHIRE
DEPARTMENT OF MILITARY AFFAIRS AND VETERANS SERVICES
STATE MILITARY RESERVATION, 1 MINUTEMAN WAY
CONCORD, NEW HAMPSHIRE 03301-5607

David J. Mikolaities, Major General
The Adjutant General

Phone: 603-225-1200
Fax: 603-225-1257
TDD Access: 1-800-735-2964

February 10, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency Governor Christopher T. Sununu
And the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 9:16-c, the Department of Military Affairs and Veterans Services respectfully requests authorization to transfer appropriated funds in the amount of $16,000.00 within NH Counter Drug Program, and create a new class 030-Equipment to purchase Microsoft Tablets. Effective upon approval of Joint Fiscal Committee of the General Court and Governor and Council through June 30, 2023. **100% Federal Funds.**

02-12-12-120010-33500000 NH Counter Drug Program

Object Class	Description	FY 2023 Appropriation	Requested Change	FY 2023 Adjusted Budget
030-500311	Equipment	$0.00	$16,000.00	$16,000.00
041-500801	Audit Fund Set Aside	$300.00	$0.00	$300.00
102-500731	Contracts for Program Services	$300,000.00	($16,000.00)	$284,000.00
	Total	$300,300.00	$0.00	$300,300.00
000-400338	Federal Revenue	($300,300.00)	$0.00	($300,300.00)
	Total	($300,300.00)	$0.00	($300,300.00)

EXPLANATION

The Department of Military Affairs and Veterans Services (DMAVS) will need a Class 030 Equipment in AU33500000 NH Counter Drug Program to purchase Microsoft Tablets to manage this program.

The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981, related to transfers:

A. Justification: A need in Class 030 – Equipment - due to purchase new Microsoft Tablets to manage the program. Funds are available in Class 102-Contracts for Program Services to cover this need.

B. Does transfer involve continuing programs or one-time projects?
The AU33500000 transfers involve continuing program.

C. Is this transfer required to maintain existing program level or will it increase the program level?
All transfers listed will be used to maintain existing program levels.

D. Cite any requirements which make this program mandatory.
These programs were appropriated by New Hampshire Laws of 2021, Chapter 90, HB 1-A, "The State Operating Budget".

E. Identify the source of the funds on all accounts listed on this transfer.
Account Unit 33500000 - 100% Federal Funds.

F. Will there be any effect on revenue if this transfer is approved or disapproved?
There will not be any effect on revenue.

G. Are funds expected to lapse if this transfer is not approved?
Unexpended funds in this account will lapse at the end of the fiscal year.

H. Are personnel services involved?
Personnel Services are not involved in this transfer action.

Your favorable action on this request is appreciated.

Respectfully submitted,

David J. Mikolaities
Major General, NH National Guard
The Adjutant General