



STATE OF NEW HAMPSHIRE
DEPARTMENT OF INFORMATION TECHNOLOGY

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52

Denis Goulet
 Commissioner

February 21, 2023

The Honorable Ken Weyler, Chairman
 Fiscal Committee of the General Court
 State House
 Concord, NH 03301

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, NH 03301

REQUESTED ACTION

- Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Information Technology (DoIT) to accept and expend \$250,000 in State Fiscal Year 2023 (SFY 23) funds from the Department of Health and Human Services (DHHS) for an Electronic Health Records System at Hampstead Hospital upon Fiscal Committee and Governor and Executive Council approval through June 30, 2023. 100% Other (Agency 027) Funds: the funds used by DHHS to reimburse DoIT is 42% Federal, 58% General Funds

In SFY 23, funds shall be budgeted in 01-03-03-030010-76950000, IT for DHHS

		FY 23 Budget	FY 23 Requested Budget	FY 23 Revised Budget
Income				
001-482799	Transfers from Other Agencies	\$33,525,944	\$250,000	\$33,775,944
Totals		\$33,525,944	\$250,000	\$33,775,944
Expenditures				
020-500200	Current Expenses	\$70,342	\$0	\$70,342
037-500173	Technology-Hardware	\$5,841,050	\$0	\$5,841,050
038-509038	Technology-Software	\$11,045,785	\$250,000	\$11,295,785
039-500180	Telecommunications	\$96,917	\$0	\$96,917
046-500465	Consultants	\$16,471,849	\$0	\$16,471,849
Totals		\$33,525,944	\$250,000	\$33,775,944

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Page 2

EXPLANATION

The funds will be used by DHHS on behalf of the Hampstead Hospital to enter into a contract with Netsmart in support of Electronic Health Records. The Contractor provides cloud hosting of the electronic medical records, including the medication administration component. Upon completion of the Hampstead Hospital procurement it was identified that the tool that was in use to manage patient/business process data, was not suitable or compliant from a data security/patient privacy perspective. For that reason the decision was made to transition Hampstead Hospital to Netsmart's MyAvatar (New Hampshire Hospital's Electronic Health Record system). This implementation brought Hampstead Hospital into compliance for both data security, and patient privacy. This transition involved instituting a discrete instance of the MyAvatar solution specific to Hampstead.

This system is the primary medical record for patients at Hampstead Hospital and meets a requirement of the Center for Medicaid Services. Funds were not budgeted in FY 23 because at the time the budget was developed the State of NH had not yet purchased Hampstead Hospital.

Funds are to be budgeted as follows:

Class 038 Technology Software. The funds will be used to enter into contract with Netsmart in support of an Electronic Health Records System.

In the event Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Denis Goulet
Commissioner

DCG:rc