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Lori A. Weaver
Interim Commissioner

Patricia M. Tilley
Director

STATE OF NEW HAMPSHIRE

DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION OF PUBLIC HEALTH SERVICES

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March 23, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services, to accept and expend federal funds in the amount of $2,000,000 from the United States Department of Agriculture, Food and Nutrition Services to fund the Special Supplemental Nutrition Program for Women, Infants and Children (WIC) effective upon approval by the Fiscal Committee and Governor and Executive Council through June 30, 2023, and further authorize the funds to be allocated as follows. 100% Federal Funds.

05-95-90-902010-52600000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SERVICES, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF COMMUNITY AND HEALTH SERVICES, WIC SUPPLEMENTAL NUTRITION PROGRAM

SFY 23

Class-Account	Description	Current Adjusted Authorized	Requested Action	Revised Adjusted Authorized
Revenue				
000-404852-16	Federal Funds	$10,465,321	$2,000,000	$12,465,321
009-407079-44	Other Funds	$4,184	$0	$4,184
	General Funds	$0	$0	$0
	Total Revenue	**$10,469,505**	**$2,000,000**	**$12,469,505**
Expense				
010-500100	Personal Services	$499,595	$0	$499,595
020-500200	Current Expenses	$77,811	$0	$77,811
026-500251	Organizational Dues	$906	$0	$906
030-500311	Equipment New Replacement	$2,500	$0	$2,500

037-500174	Technology-Hardware	$2,000	$0	$2,000
038-500177	Technology-Software	$2,000	$0	$2,000
039-500188	Telecommunications	$2,000	$0	$2,000
041-500801	Audit Fund Set Aside	$9,400	$0	$9,400
042-500620	Additional Fringe Benefits	$44,303	$0	$44,303
060-500601	Benefits	$326,391	$0	$326,391
066-500543	Employee Training	$2,000	$0	$2,000
070-500704	In State Travel	$4,000	$0	$4,000
074-500589	Grants for Pub Asst and Relief	$3,758,299	$0	$3,758,299
080-500714	Out of State Travel	$7,000	$0	$7,000
102-500731	Contracts for Program Services	$691,300	$0	$691,300
520-500361	FMNP Food Costs	$90,000	$0	$90,000
549-500397	WIC Food Costs	$4,950,000	$2,000,000	$6,950,000
	Total Expense	**$10,469,505**	**$2,000,000**	**$12,469,505**

EXPLANATION

This request is being made to accept grant funds available from the U.S. Department of Agriculture – Food and Nutrition Service (USDA-FNS) to administer New Hampshire's Women, Infants and Children (WIC) Supplemental Nutrition Program in support of the WIC food redemptions. Food prices have increased significantly across the country and as a result of the additional need, the USDA-FNS has increased the FFY23 WIC Food Award.

WIC strengthens families at critical times of growth and development through four key services: healthy foods, nutrition education, breastfeeding support and healthcare referrals. The WIC program is associated with improved health outcomes, such as successful birthing, healthcare savings, and children starting school ready to learn with the opportunity to reach their potential. For the period ending SFY 2022, the WIC Supplemental Nutrition program served an annual unduplicated total of 23,000 participants of which 26% were pregnant and postpartum, 26% were infants and 48% were children under the age of 5 years. All eligible WIC recipients must be at or below 185% of the Federal Poverty Level or enrolled in SNAP, TANF or Medicaid.

The funds are to be budgeted as follows:

Class 549 Funds will be used for WIC food redemptions. The cost of food has increased significantly in SFY23 causing the United States Department of Agriculture to increase our FFY23 Food Award.

Funds are not being added to Class 041 Audit Fund Set Aside with this request, as the Division has included additional funds for this in the Department Wide Transfer.

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: The funds are provided for a specified purpose by the USDA-FNS as defined in the Notice of Grant Award and cannot be used to offset General Funds. These funds will not change the program eligibility levels. No new program will be established with the acceptance of these funds.

Area served: Statewide

Source of Funds: 100% Federal funds from US Department of Agriculture, Food and Nutrition Services
If Federal Funds become no longer available, General Funds will not be requested to support the program expenditures.

Respectfully Submitted,-

Lori A. Weaver
Interim Commissioner

AWARD HISTORY

A **WIC SUPPLEMENTAL NUTRITION PROGRAM for AU 5260 Class 549 ONLY**

B	Award Ending 9/30/2022 202221W100644	990,362
	Award Ending 9/30/2022 202222W100644	5,300,016
	Award Ending 9/30/2023 202322W100644	569,001
	Award Ending 9/30/2023 202323W100644	5,032,512
C	Expended through 6/30/22	(4,169,617)
D	Unobligated Balance Unable to Spend	(407,223)
E	Award Balance 7/1/21	$ 7,315,051
F	SFY 22 Appropriation **	(4,950,000)
G	Balance Forward	-
H	Available to Accept in SFY 22	2,365,051
I	Amount Requested this Action	2,000,000

**** SFY 23 Appropriation**

	010-090-52600000-549	Current	OYR	Total	This Action	Revised Budget
J	**WIIC Food Costs**	4,950,000	-	4,950,000	2,000,000	6,950,000
	Total	4,950,000	-	4,950,000	2,000,000	6,950,000

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Fiscal Year (FY) 2023
WIC Grant Summary

State Agency	FY 2023 Appropriated Food Grant	Combined Reallocation Food Funds	FY 2023 Total Food Grant	FY 2023 Appropriated Guaranteed NSA Grant	Regional Operational Adjustment (OA) Funds	Combined Reallocation NSA Funds	FY 2023 Total NSA Grant	FY 2023 Total Food + NSA Grant
NERO					$17,149,512		$17,149,512	$17,149,512
Connecticut	$26,722,132	$3,021,338	$29,743,470	$11,269,225		$1,415,727	$12,684,952	$42,428,422
Maine	$9,628,110	$1,088,602	$10,716,712	$4,905,239		$616,234	$5,521,473	$16,238,185
Massachusetts	$52,084,654	$5,888,951	$57,973,605	$20,995,672		$2,637,640	$23,633,312	$81,606,917
New Hampshire	$5,032,512	$569,001	$5,601,513	$3,368,060		$423,122	$3,791,182	$9,392,695
New York	$290,086,618	$32,798,641	$322,885,259	$103,521,714		$13,005,202	$116,526,916	$439,412,175
Rhode Island	$10,746,897	$1,215,098	$11,961,995	$4,674,034		$587,188	$5,261,222	$17,223,217
Vermont	$7,494,433	$847,358	$8,341,791	$3,791,190		$476,279	$4,267,469	$12,609,260
Virgin Islands	$3,696,711	$417,969	$4,114,680	$1,764,940		$221,725	$1,986,665	$6,101,345
Indian Township	$61,454	$6,948	$68,402	$27,644		$3,473	$31,117	$99,519
Pleasant Point	$59,230	$6,697	$65,927	$27,898		$3,505	$31,403	$97,330
Subtotal	**$405,612,751**	**$45,860,603**	**$451,473,354**	**$154,345,616**	**$17,149,512**	**$19,390,095**	**$190,885,223**	**$642,358,577**
MARO					$20,272,981		$20,272,981	$20,272,981
Delaware	$7,901,940	$893,433	$8,795,373	$5,057,098		$635,312	$5,692,410	$14,487,783
District of Columbia	$6,798,844	$768,712	$7,567,556	$3,956,092		$496,995	$4,453,087	$12,020,643
Maryland	$65,633,022	$7,420,797	$73,053,819	$29,153,687		$3,662,513	$32,816,200	$105,870,019
New Jersey	$101,541,163	$11,480,751	$113,021,914	$32,346,441		$4,063,611	$36,410,052	$149,431,966
Pennsylvania	$124,430,225	$14,068,702	$138,498,927	$45,480,987		$5,713,675	$51,194,662	$189,693,589
Puerto Rico	$147,214,765	$16,644,836	$163,859,601	$28,350,266		$3,561,581	$31,911,847	$195,771,448
Virginia	$49,508,439	$5,597,671	$55,106,110	$28,174,535		$3,539,504	$31,714,039	$86,820,149
West Virginia	$19,401,791	$2,193,663	$21,595,454	$9,937,717		$1,248,453	$11,186,170	$32,781,624
Subtotal	**$522,430,189**	**$59,068,565**	**$581,498,754**	**$182,456,823**	**$20,272,981**	**$22,921,644**	**$225,651,448**	**$807,150,202**
SERO					$32,564,826		$32,564,826	$32,564,826
Alabama	$71,461,981	$8,079,848	$79,541,829	$20,885,975		$2,598,733	$23,284,708	$102,826,537
Florida	$254,764,671	$28,804,965	$283,569,636	$84,858,356		$10,660,566	$95,518,922	$379,088,558
Georgia	$121,691,652	$13,759,065	$135,450,717	$51,092,158		$6,418,594	$57,510,752	$192,961,469
Kentucky	$50,292,629	$5,686,335	$55,978,964	$23,386,841		$2,938,036	$26,324,877	$82,303,841
Mississippi	$59,526,571	$6,730,371	$66,256,942	$13,512,712		$1,697,572	$15,210,284	$81,467,226
North Carolina	$123,197,632	$13,929,339	$137,126,971	$43,836,379		$5,507,066	$49,343,445	$186,470,416

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Fiscal Year (FY) 2023
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South Carolina	$53,494,755	$6,048,384	$59,543,139	$20,400,953		$2,562,926	$22,963,879	$82,507,018
Tennessee	$70,479,024	$7,968,710	$78,447,734	$34,866,310		$4,380,177	$39,246,487	$117,694,221
Choctaw, MS	$357,460	$40,416	$397,876	$213,404		$26,809	$240,213	$638,089
Eastern Cherokee	$317,061	$35,849	$352,910	$230,351		$28,938	$259,289	$612,199
Subtotal	**$805,583,436**	**$91,083,282**	**$896,666,718**	**$293,083,439**	**$32,564,826**	**$36,819,417**	**$362,467,682**	**$1,259,134,400**

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MWRO					$26,011,785		$26,011,785	$26,011,785
Illinois	$133,552,546	$15,100,117	$148,652,663	$41,967,224		$5,272,249	$47,239,473	$195,892,136
Indiana	$73,382,753	$8,297,020	$81,679,773	$35,557,442		$4,467,002	$40,024,444	$121,704,217
Iowa	$24,412,339	$2,760,181	$27,172,520	$13,154,626		$1,652,586	$14,807,212	$41,979,732
Michigan	$103,925,733	$11,750,362	$115,676,095	$53,858,136		$6,766,077	$60,624,213	$176,300,308
Minnesota	$58,359,557	$6,598,423	$64,957,980	$24,580,868		$3,088,039	$27,668,907	$92,626,887
Ohio	$84,868,761	$9,595,686	$94,464,447	$41,332,861		$5,192,555	$46,525,416	$140,989,863
Wisconsin	$50,337,448	$5,691,403	$56,028,851	$23,654,913		$2,971,714	$26,626,627	$82,655,478
Subtotal	**$528,839,137**	**$59,793,192**	**$588,632,329**	**$234,106,070**	**$26,011,785**	**$29,410,222**	**$289,528,077**	**$878,160,406**
SWRO					$33,644,769		$33,644,769	$33,644,769
Arizona	$71,707,544	$8,107,613	$79,815,157	$30,356,731		$3,813,649	$34,170,380	$113,985,537
Arkansas	$39,692,723	$4,487,857	$44,180,580	$19,157,892		$2,406,763	$21,564,655	$65,745,235
Louisiana	$69,273,265	$7,832,381	$77,105,646	$27,695,736		$3,479,353	$31,175,089	$108,280,735
New Mexico	$20,494,823	$2,317,247	$22,812,070	$11,138,871		$1,399,351	$12,538,222	$35,350,292
Oklahoma	$32,628,469	$3,689,137	$36,317,606	$17,536,967		$2,203,130	$19,740,097	$56,057,703
Texas	$260,217,004	$29,421,433	$289,638,437	$169,064,161		$21,239,153	$190,303,314	$479,941,751
Utah	$21,665,384	$2,449,596	$24,114,980	$12,100,925		$1,520,212	$13,621,137	$37,736,117
ACL, NM	$255,211	$28,856	$284,067	$157,830		$19,828	$177,658	$461,725
Eight Northern	$187,018	$21,145	$208,163	$107,647		$13,524	$121,171	$329,334
Isleta	$894,272	$101,111	$995,383	$276,709		$34,762	$311,471	$1,306,854
Santo Domingo	$395,664	$44,736	$440,400	$114,613		$14,399	$129,012	$569,412
Five Sandoval	$179,959	$20,347	$200,306	$113,828		$14,300	$128,128	$328,434
San Felipe	$331,873	$37,523	$369,396	$116,484		$14,634	$131,118	$500,514
WCD	$1,577,342	$178,342	$1,755,684	$1,543,556		$193,914	$1,737,470	$3,493,154
Choctaw, OK	$1,876,662	$212,185	$2,088,847	$1,113,429		$139,878	$1,253,307	$3,342,154
Cherokee	$3,371,896	$381,243	$3,753,139	$1,961,448		$246,412	$2,207,860	$5,960,999
Chickasaw	$1,612,129	$182,275	$1,794,404	$1,549,178		$194,620	$1,743,798	$3,538,202
Otoe-Missouria	$235,427	$26,619	$262,046	$239,195		$30,050	$269,245	$531,291
Potawatomi	$698,476	$78,973	$777,449	$475,553		$59,743	$535,296	$1,312,745

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Zuni	$456,101	$51,569	$507,670	$289,958		$36,427	$326,385	$834,055
ITC, OK	$535,946	$60,597	$596,543	$287,034		$36,060	$323,094	$919,637
Muscogee Creek	$1,271,467	$143,758	$1,415,225	$635,703		$79,862	$715,565	$2,130,790
Osage	$1,721,127	$194,599	$1,915,726	$1,544,574		$194,042	$1,738,616	$3,654,342
Navajo Nation	$4,503,286	$509,164	$5,012,450	$2,534,408		$318,392	$2,852,800	$7,865,250
ITCA	$3,665,625	$414,454	$4,080,079	$2,690,495		$338,001	$3,028,496	$7,108,575
Subtotal	**$539,448,693**	**$60,992,760**	**$600,441,453**	**$302,802,925**	**$33,644,769**	**$38,040,459**	**$374,488,153**	**$974,929,606**

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MPRO					$9,581,787		$9,581,787	$9,581,787
Colorado	$39,920,087	$4,513,564	$44,433,651	$20,069,816		$2,521,326	$22,591,142	$67,024,793
Kansas	$24,095,463	$2,724,354	$26,819,817	$13,485,916		$1,691,693	$15,157,609	$41,977,426
Missouri	$47,799,652	$5,404,467	$53,204,119	$24,065,780		$3,023,330	$27,089,110	$80,293,229
Montana	$8,195,362	$926,608	$9,121,970	$5,020,277		$630,686	$5,650,963	$14,772,933
Nebraska	$18,534,387	$2,095,590	$20,629,977	$8,766,704		$1,101,341	$9,868,045	$30,498,022
North Dakota	$7,730,322	$874,029	$8,604,351	$3,569,617		$448,443	$4,018,060	$12,622,411
South Dakota	$9,125,356	$1,031,758	$10,157,114	$5,476,410		$687,989	$6,164,399	$16,321,513
Wyoming	$3,689,536	$417,157	$4,106,693	$2,916,989		$366,455	$3,283,444	$7,390,137
Eastern Shoshone	$153,979	$17,410	$171,389	$149,249		$18,750	$167,999	$339,388
Ute Mountain	$126,975	$14,356	$141,331	$141,636		$17,793	$159,429	$300,760
Winnebago	$197,427	$22,322	$219,749	$170,626		$21,435	$192,061	$411,810
Cheyenne River	$670,115	$75,767	$745,882	$332,145		$41,727	$373,872	$1,119,754
Rosebud	$1,137,542	$128,616	$1,266,158	$826,241		$78,673	$704,914	$1,971,072
Standing Rock	$378,613	$42,808	$421,421	$668,443		$83,975	$752,418	$1,173,839
Three Affiliated Tribes	$308,616	$34,894	$343,510	$190,738		$23,962	$214,700	$558,210
Omaha Nation	$251,749	$28,464	$280,213	$203,312		$25,541	$228,853	$509,066
Northern Arapaho	$240,136	$27,151	$267,287	$306,444		$38,498	$344,942	$612,229
Santee	$137,495	$15,546	$153,041	$95,755		$12,030	$107,785	$260,826
Subtotal	**$162,692,812**	**$18,394,861**	**$181,087,673**	**$86,236,098**	**$9,581,787**	**$10,833,647**	**$106,651,532**	**$287,739,205**
WRO					$19,209,846		$19,209,846	$19,209,846
Alaska	$12,202,620	$1,379,689	$13,582,309	$5,607,646		$667,398	$6,275,044	$19,857,353
California	$580,978,951	$65,688,378	$646,667,329	$263,580,857		$31,370,278	$294,951,135	$941,618,464
Guam	$6,590,057	$745,105	$7,335,162	$2,309,563		$274,875	$2,584,438	$9,919,600
Hawaii	$18,669,514	$2,110,869	$20,780,383	$7,152,179		$851,222	$8,003,401	$28,783,784
Idaho	$14,583,372	$1,648,869	$16,232,241	$7,415,990		$882,620	$8,298,610	$24,530,851
Nevada	$28,643,149	$3,238,537	$31,881,686	$13,296,501		$1,582,493	$14,878,994	$46,760,680
Oregon	$40,358,339	$4,563,115	$44,921,454	$21,527,230		$2,562,080	$24,089,310	$69,010,764
Washington	$75,887,388	$8,580,207	$84,467,595	$41,094,824		$4,890,933	$45,985,757	$130,453,352

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ITCN	$520,157	$58,811	$578,968	$516,123		$61,427	$577,550	$1,156,518
American Samoa	$5,018,299	$567,394	$5,585,693	$1,336,461		$159,060	$1,495,521	$7,081,214
Northern Mariana	$2,833,552	$320,376	$3,153,928	$1,149,733		$136,836	$1,286,569	$4,440,497
Subtotal	$786,285,398	$88,901,350	$875,186,748	$364,987,107	$19,209,846	$43,439,222	$427,636,175	$1,302,822,923
National Total	$3,750,892,416	$424,094,613	$4,174,987,029	$1,618,018,078	$158,435,506	$200,854,706	$1,977,308,290	$6,152,295,319