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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION OF PUBLIC HEALTH SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301

603-271-4501 1-800-852-3345 Ext. 4501

Fax: 603-271-4827 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

Lori A. Weaver
Interim Commissioner

Patricia M. Tilley
Director

March 9, 2023

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services (DHHS), Division of Public Health Services (DPHS) to accept and expend federal funds from the Centers for Disease Control and Prevention (CDC) for the New Hampshire Tuberculosis Elimination and Laboratory Cooperative Agreement program, in the amount of \$90,238, to support activities relating to screening, evaluation, and treatment of latent tuberculosis (TB) infection TB disease, including laboratory services related to populations displaced from Ukraine, effective upon Governor and Executive Council approval through June 30, 2024, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.

05-95-90-902510-5170 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SERVICES, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, DISEASE CONTROL

FY2023

Class-Account	Description	Current Adjusted Authorized	Requested Action	Revised Adjusted Authorized
Revenue				
000-404533-16	Federal Funds	\$ 959,554	\$ 65,000	\$ 1,024,554
006-407146-44	Agency Income	\$ 102,837		\$ 102,837
	General Funds	\$ 683,447	\$ -	\$ 683,447
Total Revenue:		\$ 1,745,838	\$ 65,000	\$ 1,810,838

Class-Account	Description	Current Adjusted Authorized	Requested Action	Revised Adjusted Authorized
Expense				
010-500100	Personal Services Perm	\$ 397,812	\$ -	\$ 397,812
018-500106	Overtime	\$ 51,000	\$ -	\$ 51,000
020-500200	Curent Expenses	\$ 53,475	\$ -	\$ 53,475
026-500251	Organizational Dues	\$ 8,000	\$ -	\$ 8,000
030-500311	Equipment-New Replacement	\$ 500	\$ 65,000	\$ 65,500
037-500173	Technology-Hardware	\$ 5,000	\$ -	\$ 5,000
038-500175	Technology-Software	\$ 1,500	\$ -	\$ 1,500
039-500188	Telecommunications	\$ 2,000	\$ -	\$ 2,000
041-500801	Audit Fund Set Aside	\$ 2,037	\$ -	\$ 2,037
042-500620	Post Retirements Benefits	\$ 50,199	\$ -	\$ 50,199
050-500109	Personal Service - Temp	\$ 63,718	\$ -	\$ 63,718
059-500117	Temp Full Time	\$ 71,989	\$ -	\$ 71,989
060-500601	Benefits	\$ 307,783	\$ -	\$ 307,783
066-500544	Employee Training	\$ 2,500	\$ -	\$ 2,500
070-500704	In State Travel Reimb	\$ 12,000	\$ -	\$ 12,000
080-500714	Out of State Travel Reimb	\$ 15,000	\$ -	\$ 15,000
102-500731	Contracts for Program Services	\$ 409,266	\$ -	\$ 409,266
546-500389	Patient Care	\$ 128,336	\$ -	\$ 128,336
547-500394	Disease Control Emergencies	\$ 112,500	\$ -	\$ 112,500
548-500396	Reagents	\$ 51,223	\$ -	\$ 51,223
Total Expense:		\$ 1,745,838	\$ 65,000	\$ 1,810,838

FY2024

Class-Account	Description	Proposed SFY2024 Budget	Requested Action	Revised Proposed SFY2024 Budget
Revenue				
000-404533-16	Federal Funds	\$ 846,426	\$ 25,238	\$ 871,664
006-407146-44	Agency Income	\$ 41,358		\$ 41,358
	General Funds	\$ 650,981	\$ -	\$ 650,981
Total Revenue:		\$ 1,538,765	\$ 25,238	\$ 1,564,003

Class-Account	Description	Proposed SFY2024 Budget	Requested Action	Revised Proposed SFY2024 Budget
Expense				
010-500100	Personal Services Perm	\$ 399,991	\$ -	\$ 399,991
018-500106	Overtime	\$ 45,000	\$ -	\$ 45,000
020-500200	Curent Expenses	\$ 45,000	\$ 498	\$ 45,498
026-500251	Organizational Dues	\$ 10,000	\$ -	\$ 10,000
030-500311	Equipment-New Replacement	\$ 1,000	\$ 6,740	\$ 7,740
037-500173	Technology-Hardware	\$ 5,000	\$ -	\$ 5,000
038-500175	Technology-Software	\$ 1,500	\$ -	\$ 1,500
039-500188	Telecommunications	\$ 2,000	\$ -	\$ 2,000
041-500801	Audit Fund Set Aside	\$ 1,700	\$ -	\$ 1,700
042-500620	Post Retirements Benefits	\$ 39,970	\$ -	\$ 39,970
050-500109	Personal Service - Temp	\$ 44,333	\$ -	\$ 44,333
059-500117	Temp Full Time	\$ 52,163	\$ -	\$ 52,163
060-500601	Benefits	\$ 239,463	\$ -	\$ 239,463
066-500544	Employee Training	\$ 2,500	\$ -	\$ 2,500
070-500704	In State Travel Reimb	\$ 12,000	\$ 3,656	\$ 15,656
074-500589	Grants for Pub Asst and Relief	\$ 20,000	\$ -	\$ 20,000
080-500714	Out of State Travel Reimb	\$ 15,000	\$ -	\$ 15,000
102-500731	Contracts for Program Services	\$ 338,154	\$ -	\$ 338,154
546-500389	Patient Care	\$ 115,991	\$ 14,344	\$ 130,335
547-500394	Disease Control Emergencies	\$ 103,000	\$ -	\$ 103,000
548-500396	Reagents	\$ 45,000	\$ -	\$ 45,000
Total Expense:		\$ 1,538,765	\$ 25,238	\$ 1,564,003

EXPLANATION

This request is being made to accept additional funding from the Centers for Disease Control and Prevention (CDC) supplemental funds under the Tuberculosis Elimination and Laboratory Cooperative Agreement. The funds will be used to support activities relating to screening, evaluation, and treatment of latent tuberculosis (TB) infection (LTBI) and TB disease, including laboratory services related to populations displaced from Ukraine.

The United States Citizenship and Immigration Services provides a pathway for Ukrainian citizens and their immediate family members who are outside the United States to come to the United States and stay temporarily in a 2 year period of parole. Ukrainians participating in Uniting for Ukraine must have a supporter in the United States who agrees to provide them with financial support for the duration of their stay in the United States. As of February 21, 2023, there are 686 applications from New Hampshire residents seeking to be sponsors for Ukrainian citizens which indicates the potential 686 or more Ukrainian individuals requiring services (each application may represent more than one individual). Ukrainians participating in the program must meet specific health requirements,

including TB testing. Each individual arriving from Ukraine two years of age or older will need to be screened by the Division of Public Health Services for TB by getting an interferon-gamma release assay (IGRA) test within 90 days after arrival to the United States. An IGRA is a blood test to tell if a person has been infected with TB germs. In any instance where an individual tests positive on an IGRA, they will need to undergo medical evaluation consisting of a medical exam, symptom screening, chest x-ray, and or sputum testing in order to rule out active TB disease. Any individual confirmed to have active TB disease will need to be treated and monitored by the Division of Public Health Services.

CDC funds will continue to support efforts for tuberculosis screening and treatment as recommended by the Division of Public Health Services.

The funds are to be budgeted as follows:

- Class 020 These funds will be used for purchasing consumables such as office supplies relating to reporting and analysis, cleaning supplies, masks and gloves for use when in the field.
- Class 030 These funds will be used for purchasing the Qiagen LIAISON XS Immunoassay Instrument which will allow us to conduct IGRA testing at the NH Public Health Lab; folding cart to transport supplies; folding tables and chairs for staff and patients during testing; privacy screens to allow for testing of multiple patients at once.
- Class 070 These funds will be used to travel in-state for outreach efforts and testing.
- Class 546 These funds will be used to purchase medications to treat LTBI or active TB disease.

Funds are not being added to Class 041 Audit Fund Set Aside, as there are already sufficient funds budgeted to accommodate the required amount for the grant award and this additional supplement.

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: The funds are provided for a specified purpose by the CDC as defined in the Notice of Grant Award and cannot be used to offset General Funds.

Area served: Statewide

Source of Funds: 100% Federal funds from the Department of Health and Human Services, Centers for Disease Control and Prevention.

If Federal Funds become no longer available, General Funds will not be requested to support the program expenditures.

Respectfully submitted,

A handwritten signature in black ink that reads "Nathan White For:".

Lori A. Weaver
Interim Commissioner



DEPARTMENT OF HEALTH AND HUMAN SERVICES

Centers for Disease Control and Prevention

Notice of Award

Award# 6 NU52PS910182-04-01

FAIN# NU52PS910182

Federal Award Date: 01/30/2023

Recipient Information

1. Recipient Name

HEALTH AND HUMAN SERVICES, NEW HAMPSHIRE DEPT OF
129 Pleasant St
Concord, NH 03301-3852
[NO DATA]

2. Congressional District of Recipient

02

3. Payment System Identifier (ID)

1026000618B5

4. Employer Identification Number (EIN)

026000618

5. Data Universal Numbering System (DUNS)

011040545

6. Recipient's Unique Entity Identifier (UEI)

LA2HR1U97VC6

7. Project Director or Principal Investigator

Ms. Patricia Tilley
Director of Public Health Services
patricia.m.tilley@dhhs.nh.gov
603-271-4612

8. Authorized Official

Ms. Richelle Swanson
AO / Financial Administrator
Richelle.Swanson@dhhs.nh.gov
603-271-4613

Federal Agency Information

CDC Office of Financial Resources

9. Awarding Agency Contact Information

Mr. Ryan Springer
Grants Management Specialist
rji2@cdc.gov
678-475-4693

10. Program Official Contact Information

Mr. Paul Regan
Lead Project Officer
DTBE/FSB
pjr9@cdc.gov
404-639-6496

Federal Award Information

11. Award Number

6 NU52PS910182-04-01

12. Unique Federal Award Identification Number (FAIN)

NU52PS910182

13. Statutory Authority

Section 317E(a) of the Public Health Service Act, [42 U.S.C. Section 247b-69(a)] as amended

14. Federal Award Project Title

NEW HAMPSHIRE TUBERCULOSIS ELIMINATION AND LABORATORY COOPERATIVE AGREEMENT

15. Assistance Listing Number

93.116

16. Assistance Listing Program Title

Project Grants and Cooperative Agreements for Tuberculosis Control Programs

17. Award Action Type

Supplement

18. Is the Award R&D?

No

Summary Federal Award Financial Information

Table with 2 columns: Item Number and Amount. Rows include Budget Period Start Date (01/01/2023 - End Date 12/31/2023), Total Amount of Federal Funds Obligated by this Action (\$90,238.00), Authorized Carryover (\$0.00), Total Amount of Federal Funds Obligated this budget period (\$198,512.00), Total Federal and Non-Federal Approved this Budget Period (\$288,750.00), and Total Amount of the Federal Award including Approved Cost Sharing or Matching this Period of Performance (\$921,961.00).

28. Authorized Treatment of Program Income

ADDITIONAL COSTS

29. Grants Management Officer - Signature

Terrian Dixon
Grants Management Officer

30. Remarks

Supplemental Funding: Financial Assistance in the amount of \$90,238.00



DEPARTMENT OF HEALTH AND HUMAN SERVICES

Centers for Disease Control and Prevention

Notice of Award

Award# 6 NU52PS910182-04-01

FAIN# NU52PS910182

Federal Award Date: 01/30/2023

Recipient Information	
Recipient Name HEALTH AND HUMAN SERVICES, NEW HAMPSHIRE DEPT OF 129 Pleasant St Concord, NH 03301-3852 [NO DATA]	
Congressional District of Recipient 02	
Payment Account Number and Type 1026000618B5	
Employer Identification Number (EIN) Data 026000618	
Universal Numbering System (DUNS) 011040545	
Recipient's Unique Entity Identifier (UEI) LA2HR1U97VC6	
31. Assistance Type Cooperative Agreement	
32. Type of Award Other	

33. Approved Budget (Excludes Direct Assistance)	
I. Financial Assistance from the Federal Awarding Agency Only	
II. Total project costs including grant funds and all other financial participation	
a. Salaries and Wages	\$60,285.00
b. Fringe Benefits	\$30,530.00
c. Total Personnel Costs	\$90,815.00
d. Equipment	\$65,004.00
e. Supplies	\$66,408.00
f. Travel	\$28,087.00
g. Construction	\$0.00
h. Other	\$38,436.00
i. Contractual	\$0.00
j. TOTAL DIRECT COSTS	\$288,750.00
k. INDIRECT COSTS	\$0.00
l. TOTAL APPROVED BUDGET	\$288,750.00
m. Federal Share	\$288,750.00
n. Non-Federal Share	\$0.00

34. Accounting Classification Codes

FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	OBJECT CLASS	CFDA NO.	AMT ACTION FINANCIAL ASSISTANCE	APPROPRIATION
0-9211183	20NU52PS910182	PS	41.51	93.116	\$0.00	75-20-0950
0-9213485	20NU52PS910182	PS	41.51	93.116	\$0.00	75-20-0950
0-9214095	20NU52PS910182	PS	41.51	93.116	\$0.00	75-20-0950
1-9211183	20NU52PS910182	PS	41.51	93.116	\$0.00	75-21-0950
1-9213485	20NU52PS910182	PS	41.51	93.116	\$0.00	75-21-0950
1-9214095	20NU52PS910182	PS	41.51	93.116	\$0.00	75-21-0950
2-9211183	20NU52PS910182	PS	41.51	93.116	\$0.00	75-22-0950
2-9213485	20NU52PS910182	PS	41.51	93.116	\$0.00	75-22-0950
2-9214095	20NU52PS910182	PS	41.51	93.116	\$0.00	75-22-0950
2-9390KBC	20NU52PS910182	PS	41.51	93.116	\$0.00	75-2223-0943
3-9211183	20NU52PS910182	PS	41.51	93.116	\$0.00	75-23-0950
3-9213485	20NU52PS910182	PS	41.51	93.116	\$0.00	75-23-0950
3-9214095	20NU52PS910182	PS	41.51	93.116	\$0.00	75-23-0950
3-9390KBC	20NU52PS910182	PS	41.51	93.116	\$90,238.00	75-2223-0943



DEPARTMENT OF HEALTH AND HUMAN SERVICES Notice of Award

Centers for Disease Control and Prevention

Award# 6 NU52PS910182-04-01

FAIN# NU52PS910182

Federal Award Date: 01/30/2023

Direct Assistance

BUDGET CATEGORIES	PREVIOUS AMOUNT (A)	AMOUNT THIS ACTION (B)	TOTAL (A + B)
Personnel	\$0.00	\$0.00	\$0.00
Vacation Benefits	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00
Contractual	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

AWARD ATTACHMENTS

HEALTH AND HUMAN SERVICES, NEW HAMPSHIRE DEPT OF

6 NU52PS910182-04-01

1. Terms & Conditions - Supplement

RECIPIENT: New Hampshire Department of Health and Human Services
AWARD NUMBER: NU52PS910182
AWARD TYPE: Cooperative Agreement

ADDITIONAL AWARD INFORMATION

Supplemental Funding: Additional funding is being awarded for *CDC-RFA-PS20-2001, "Tuberculosis Elimination and Laboratory Cooperative Agreement"* supplemental funds to support the "*Uniting for Ukraine*" program. Funding in the amount of **\$ 90,238** is approved for the following period **02/01/2023 – 09/30/2023**.

Lab Funding	\$ 14,344
Program Funding	\$ 75,894
Total Supplemental Funding	\$ 90,238

Purpose of Funds: These resources will be used to support activities related to screening, evaluation, and treatment of latent tuberculosis (TB) infection (LTBI) and TB disease, including laboratory services related to populations displaced from Ukraine. Further, our organization understands that this funding expands ongoing TB prevention, control, and laboratory services in support of the Uniting for Ukraine program. Specifically, to reduce morbidity and mortality caused by TB by preventing transmission of *M. tuberculosis* from persons with infectious disease to uninfected persons, preventing latent TB infection (LTBI) from progressing to TB disease, and ensuring timely and reliable TB laboratory services.

Termination/Non-compliance:

This award may be terminated in whole or in part consistent with 45 CFR 75.372. CDC may impose other enforcement actions in accordance with 45 CFR 75.371- Remedies for Noncompliance, as appropriate.

Goal of the Funds:

This funding expands ongoing TB prevention, control, and laboratory services in support of the Uniting for Ukraine program. Specifically, to reduce morbidity and mortality caused by TB, by:

- Preventing transmission of *M. tuberculosis* from persons with infectious disease to uninfected persons,
- Preventing latent TB infection (LTBI) from progressing to TB disease, and
- Ensuring timely and reliable TB laboratory services.

Restrictions and Allowable Costs:

This funding builds upon the ongoing work of *CDC-RFA-PS20-2001*, specifically in support of the Uniting for Ukraine program. The purchase of medication for treatment of LTBI and TB disease is allowable under this supplemental funding.

While planning activities and writing budgets, keep in mind that recipients may **not** use funds for:

- Research
- Inpatient clinical care, with certain exceptions
- Purchasing furniture or equipment
 - o Publicity or propaganda purposes for the preparation, distribution, or use of any material designed to support or defeat the enactment of legislation before any legislative body
- Salary or expenses of any grant or contract recipient, or agent acting for such recipient, related to any activity designed to influence the enactment of legislation, appropriations, regulation, administrative action, or executive order proposed or pending before any legislative body. See [Additional Requirement \(AR\) 12](#) for detailed guidance on lobbying restrictions.
- Supplanting state or local health department funds

Restrictions for public health laboratories–

- Laboratories reporting first-line drug susceptibility testing (DST) for < 50 patient isolates/year may not request funding support for reagents and supplies associated with DST. Requests for these items will be denied. Laboratories within this category may request the use of funds for shipping supplies and costs for access to referral services.

Allowable costs include–

- Outpatient services related to TB control and clinical care (e.g., Interferon Gamma Release Assay (IGRA) testing, tuberculin skin testing, chest radiography, medical evaluation, treatment)
- Procurement and provision of medications for the treatment of LTBI and TB disease
- Reasonable program purposes, including personnel, travel, supplies, and services
- Integration of services when it is intended to specifically reduce TB transmission or improve TB screening, testing, or treatment in populations disproportionately affected by other infections or comorbidities including diabetes mellitus, hepatitis B or C virus, STDs, and HIV

Emphasis must be given to directing most of the funds to core TB control front-line activities, such as TB case management, targeted testing, and treatment of LTBI, clinical evaluation and treatment initiation and completion for TB disease, contact investigation, and outreach activities with an emphasis on using conventional directly observed therapy (DOT) and/or electronic DOT (eDOT).

Of note: The direct and primary recipient in a cooperative agreement program must perform a substantial role in carrying out project outcomes and not merely serve as a conduit for an award to another party or provider who is ineligible.

In accordance with the United States Protecting Life in Global Health Assistance policy, all non-governmental organization (NGO) applicants acknowledge that foreign NGOs that receive funds provided through this award, either as a prime recipient or subrecipient, are strictly prohibited, regardless of the source of funds, from performing abortions as a method of family planning or engaging in any activity that promotes abortion as a method of family planning, or to provide financial support to any other foreign non-governmental organization that conducts such activities. See [Additional Requirement \(AR\) 35](#) for applicability.

Stewardship: The recipient must exercise proper stewardship over Federal funds by ensuring that all costs charged to your cooperative agreement are allowable, allocable, and reasonable and that they address the highest priority needs as they relate to this program.

All the other terms and conditions issued with the original award remain in effect throughout the budget period unless otherwise changed, in writing, by the Grants Management Officer.

Office of Grants Services contact:

RYAN SPRINGER, MBA

Grants Management Specialist | Branch I, IDSB

Office of Grants Services (OGS)

Centers for Disease Control and Prevention (CDC)

Office: (678) 475-4693

Email: RSpringer@cdc.gov

// PLEASE REFERENCE AWARD NUMBER ON ALL CORRESPONDENCE