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THE STATE OF NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION

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William Cass, P.E. Commissioner

David Rodrigue, P.E. Assistant Commissioner
Andre Briere, Colonel, USAF (RET) Deputy Commissioner

His Excellency, Governor Christopher T. Sununu and the Honorable Council State House Concord, New Hampshire 03301

Bureau of Rail & Transit January 29, 2023

REQUESTED ACTION

Authorize the New Hampshire Department of Transportation to accept and expend revenue, in the amount of \$2,000, from the Federal Railroad Administration (FRA) to purchase a computer for the Department's Railroad Inspector, which is eligible in accordance with NH's FRA Railroad Safety State Participation Project grant (FR-SPP-0052-20-01-00), effective upon the date of Governor and Council approval through June 30, 2023. 100% Federal.

In SFY 2023, funds shall be budgeted and expended within 04-096-096-964010-2931 - Railroad as follows:

Table with 4 columns: 04-096-096-964010-2931 Railroad, Current Budget FY2023, Requested Action, Revised Budget FY2023. Rows include Expenses (Total \$643,977) and Revenue (Total \$643,977).

**EXPLANATION**

The Department is requesting to accept and expend additional grant funds that were secured from the Federal Railroad Administration (FRA), via its Railroad Safety State Participation Project grant (FR-SPP-0052-20-01-00) awarded on September 23, 2022, for a laptop computer equipment for the Department's Railroad Inspector, in an amount not to exceed \$2,000. The Department budgeted FRA grant funds for the training and travel portion of the grant, via Class 081 Out of State Travel Federal Reimbursement, however the availability of FRA funds for a laptop computer was not known at the time of the budget preparation; thus the subject request.

In the event that Federal Funds become no longer available, General Funds will not be requested to support this program.

Your approval of this resolution is respectfully requested.

Sincerely,

A handwritten signature in cursive script that reads "William Cass".

William Cass, P.E.  
Commissioner

Attachments