

MLC  
84

## State of New Hampshire

DEPARTMENT OF SAFETY  
JAMES H. HAYES BLDG. 33 HAZEN DR.  
CONCORD, N.H. 03305  
(603) 271-2791

RICHARD C. BAILEY, JR.  
ASSISTANT COMMISSIONER

EDDIE EDWARDS  
ASSISTANT COMMISSIONER

ROBERT L. QUINN  
COMMISSIONER

January 30, 2023

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

### REQUESTED ACTION

1. Pursuant to RSA 14:30-a, VI, authorize the Department of Safety, Office of the Commissioner to accept and expend State and Local Cybersecurity Grant Program funds in the amount of \$2,378,761 from the Federal Emergency Management Agency (FEMA) for cybersecurity enhancements, effective upon Fiscal Committee and Governor and Council approvals through June 30, 2023. 100% Federal Funds.
2. Pursuant to RSA 124:15 and contingent upon approval of Requested Action #1, authorize the Department of Safety, Office of the Commissioner, to establish Class 046 – Consultants for the purpose of supporting the State and Local Cybersecurity Grant Program effective upon Fiscal Committee and Governor and Council approval through June 30, 2023. 100% Federal Funds.

02-23-23-231010-32840000 – Safety Dept - Office of the Commissioner- Cybersecurity Grant Program

Class	Description	SFY 2023	
		Current Authorized	Requested Action
000-404492	Federal Funds	-	(2,378,761)
018-500106	Overtime	-	1,500
020-500200	Supplies	-	250
038-500177	Software Licenses/Maint	-	800,000
040-500800	Indirect Costs	-	365
041-500801	Audit Fund Set Aside	-	2,377
046-500464	General consultants Non-Benefit	-	326,880
060-500601	Benefits	-	335
103-502664	Contracts for Operational Services	-	1,247,054
	Total Expenses	-	2,378,761

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
January 30, 2023  
Page 2 of 3

### EXPLANATION

The potential consequences of cyber incidents threaten national security. Strengthening cybersecurity practices and resilience of state, local, and territorial governments is an important homeland security mission and the primary focus of the State and Local Cybersecurity Grant Program (SLCGP). The SLCGP supports targeted cybersecurity investments improving the security of critical infrastructure and improving the resilience of the services provide.

This grant award will be used to develop and establish appropriate governance structures, as well as develop, implement, or revise cybersecurity plans, to improve capabilities to respond to cybersecurity incidents and ensure continuity of operations at both the state and local levels. Funds will also be used to procure and distribute hardware tokens for use by local entities to implement multifactor authentication. Professional services will be obtained to assist the local entities to migrate to the .gov domain. In order to ensure organization personnel are appropriately trained in cybersecurity commensurate with responsibility, a security training course will be offered to state and local entities to attain an entry level security certification that validates knowledge of basic security concepts, communication security, infrastructure security, cryptography, and operational security.

The New Hampshire Cybersecurity Planning Committee (CPC) is chaired by the State of NH Chief Information Officer (CIO) Denis Goulet, and includes representatives from NH municipalities, counties, higher education, K-12 public education, public health, and public safety. The CPC collaborated to develop the Cybersecurity Plan with goals and objectives that focus on leveraging economies of scale to implement programs that directly benefit the represented entities on the CPC.

The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981.

- 1) List of personnel involved: No personnel will be hired through this grant funding.
- 2) Nature, Need, and Duration: Consultant services are needed to provide subject matter expertise not available within current personnel at this time to execute program and project management of the approved projects in the grant award for the local entities through the end of the grant on November 30, 2026
- 3) Relationship to existing agency programs: None.
- 4) Has a similar program been requested at the legislature and denied? No.
- 5) Why wasn't funding included in the agency's budget request? This grant program did not exist at the time of budget development for SFY 2023.
- 6) Can portions of the grant funds be utilized? This consultant will be paid for using 100% federal funding through this grant program.
- 7) Estimate the funds required to continue this position(s): No positions are being created; therefore, no additional funds will be required.

Funds are to be budgeted in the following accounts:

- |           |  |
|-----------|--|
| Class 018 | Funds overtime expenses associated with managing and administering this grant program.                             |
| Class 020 | Funds consumable supplies needed to manage and administer this grant program.                                      |
| Class 038 | Funds to procure and distribute hardware tokens for use by local entities to implement multifactor authentication. |
| Class 040 | Funds the .1% Audit Fund Set Aside for this grant program.   |
| Class 041 | Funds the 17.48% Indirect Costs associated with this grant program.  |

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council

January 30, 2023  
Page 3 of 3

- Class 046 Funds consultant services project and program management.  
Class 060 Funds the benefits associated with the overtime expenses needed to manage and administer this grant program.
- Class 103 Funds to procure contracts for cybersecurity training statewide to validate knowledge of basic security concepts, communication security, infrastructure security, cryptography, and operational security. Funds will also be used to procure professional services for implementation of the hardware tokens as well as transition to .gov domain.

In the event that Federal funds are no longer available, General funds and/or Highway funds will not be requested to support this program.

Respectfully Submitted,



Robert L. Quinn  
Commissioner of Safety

**Fiscal Situation**  
**State and Local Cybersecurity Grant Program**  
**Account 02-23-23-231010-32840000**

<b>Federal Funds Awarded:</b>	
State and Local Cybersecurity Grant Program	\$2,378,761
<b>Total Grant Funds Awarded</b>	<u><u>\$2,378,761</u></u>
<b>Prior Fiscal Year Actual Expenses</b>	
Less expenses in Prior Fiscal Years	\$0
<b>Total Prior Fiscal Year Actual Expenses</b>	<u><u>\$0</u></u>
Net Grant Funds Remaining as of July 1, 2022	\$0
Less SFY 2022 Appropriation including prior year encumbrances	\$0
Federal grant funds available to appropriate	\$2,378,761
This Request	\$2,378,761
Federal Grant Funds available after this request	\$0

**Obligating Document for Award/Amendment**

1a. AGREEMENT NO. EMW-2022-CY-00015-S01	2. AMENDMENT NO. ***	3. RECIPIENT NO. V00018564	4. TYPE OF ACTION AWARD	5. CONTROL NO. WX00743N2023T
6. RECIPIENT NAME AND ADDRESS NH Department of Safety 33 Hazen Drive Concord, NH, 03305 -	7. ISSUING FEMA OFFICE AND ADDRESS FEMA-GPD 400 C Street, SW, 3rd floor Washington, DC 20472-3645 POC: 866-927-5646	8. PAYMENT OFFICE AND ADDRESS FEMA Finance Center 430 Market Street Winchester, VA 22603		
9. NAME OF RECIPIENT PROJECT OFFICER Pamela Urban-Morin	PHONE NO. 6032717033	10. NAME OF FEMA PROJECT COORDINATOR Central Scheduling and Information Desk Phone: 800-368-6498 Email: Askcsid@dhs.gov		
11. EFFECTIVE DATE OF THIS ACTION 12/23/2022	12. METHOD OF PAYMENT PARS	13. ASSISTANCE ARRANGEMENT Cost Reimbursement	14. PERFORMANCE PERIOD From: 12/01/2022 To: 11/30/2026 Budget Period 12/01/2022 11/30/2026	

15. DESCRIPTION OF ACTION  
a. (Indicate funding data for awards or financial changes)

PROGRAM NAME ACRONYM	CFDA NO.	ACCOUNTING DATA (ACCS CODE) XXXX-XXX-XXXXXX- XXXXX-XXXX-XXXX-X	PRIOR TOTAL AWARD	AMOUNT AWARDED THIS ACTION + OR (-)	CURRENT TOTAL AWARD	CUMULATIVE NON- FEDERAL COMMITMENT
State and Local Cybersecurity Grant Program	197137	2023-IF-PA11-P410-4101-D	\$0.00	\$2,498,878.00	\$2,498,878.00	See Totals
			\$0.00	\$2,498,878.00	\$2,498,878.00	\$277,654.00

b. To describe changes other than funding data or financial changes, attach schedule and check here.  
N/A

16 a. FOR NON-DISASTER PROGRAMS: RECIPIENT IS REQUIRED TO SIGN AND RETURN THREE (3) COPIES OF THIS DOCUMENT TO FEMA (See Block 7 for address)  
State and Local Cybersecurity Grant Program recipients are not required to sign and return copies of this document. However, recipients should print and keep a copy of this document for their records.  
16b. FOR DISASTER PROGRAMS: RECIPIENT IS NOT REQUIRED TO SIGN:  
This assistance is subject to terms and conditions attached to this award notice or by incorporated reference in program legislation cited above.

17. RECIPIENT SIGNATORY OFFICIAL (Name and Title)	DATE
18. FEMA SIGNATORY OFFICIAL (Name and Title) PAMELA SUSAN WILLIAMS,	DATE Fri Dec 23 16:19:47 GMT 2022