83

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State of New Hampshire

DEPARTMENT OF SAFETY
JAMES H. HAYES BLDG. 33 HAZEN DR.
CONCORD, N.H. 03305
(603) 271-2791

ROBERT L. QUINN
COMMISSIONER

RICHARD C. BAILEY, JR.
ASSISTANT COMMISSIONER

EDDIE EDWARDS
ASSISTANT COMMISSIONER

January 30, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a VI, authorize the Department of Safety, Division of Homeland Security and Emergency Management, to accept and expend Pre-Disaster Mitigation Congressional Community Project funds in the amount of $439,258.00 from the Federal Emergency Management Agency (FEMA) for Emergency Generator Replacements in the Town of Durham, effective upon Fiscal Committee and Governor and Council approvals through June 30, 2023. 100% Federal Funds.

02-23-23-236010-43930000 Dept. of Safety HOMELND SEC - EMER MGMT Pre-Disaster Mitigation

Class	Description	SFY2023 Current Adjusted Authorized	Requested Action	SFY2023 Revised Adjusted Authorized
000-408121	Federal Funds	($2,305,904.99)	($439,258.00)	($2,745,162.99)
018-500106	Overtime	$18,277.79	$0.00	$18,277.79
020-500200	Current Expense	$11,928.20	$0.00	$11,928.20
030-500311	Equipment	$2,650.00	$0.00	$2,650.00
037-500174	Technology-Hardware	$7,798.01	$0.00	$7,798.01
038-500177	Technology-Software	$2,500.00	$0.00	$2,500.00
040-500800	Indirect Costs	$25,482.71	$6,140.00	$31,622.71
041-500801	Audit Fund Set Aside	$2,234.52	$400.00	$2,634.52
050-500109	Personal Service Temp	$65,650.04	$0.00	$65,650.04
059-500117	Temp Full-Time	$47,535.35	$4,150.00	$51,685.35
060-500601	Benefits	$18,929.96	$955.00	$19,884.96
066-500543	Employee Training	$2,500.00	$0.00	$2,500.00
070-500705	In-State Travel	$3,000.00	$0.00	$3,000.00
072-500574	Grants Federal to Local Gov't	$2,093,498.56	$427,613.00	$2,521,111.56
080-500710	Out of State Travel	$3,919.85	$0.00	$3,919.85
	Total	$2,305,904.99	$439,258.00	$2,745,162.99

EXPLANATION

The Pre-Disaster Mitigation (PDM) grant program makes federal funds available to state, local, tribal, and territorial governments to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters. Funding for this project is from the FFY 2022 Congressionally Directed PDM grant program in which communities submitted applications directly to NH's congressional delegation for review and approval.
This project funds the replacement of four backup generators in the Town of Durham, New Hampshire to allow for the uninterrupted operation of the University of New Hampshire's water system and other critical facilities during power outages and emergency conditions.

At the time the State of New Hampshire FY 2022–2023 budget was being developed, it was not anticipated that the State would receive this level of pass-through federal funding. The cost share is 75% Federal funds and a 25% applicant soft-match. The sub-grantee will provide and document the program match requirements.

Funds are to be budgeted and transferred as follows:

Class 040 Indirect Cost	Represents the indirect cost associated amount for this request
Class 041 Audit Fund Set Aside	Represents the audit fund set aside associated amount for this request
Class 059 Temp Full-Time	To be used to fund existing full time temporary positions supporting PDM grant administration. This will allow HSEM to match the time worked on these grant programs to the appropriate grant program funding.
Class 060 Benefits	To pay the benefits associated with existing program positions
Class 072 Grants Federal	To fund the Town of Durham's Emergency Generator Replacement Project

In the event that Federal funds are no longer available, General funds and/or Highway funds will not be requested to support this program.

Respectfully submitted,

Robert L. Quinn
Commissioner of Safety

7

Homeland Security and Emergency Management
Pre-Disaster Mitigation Grant Program
Fiscal Situation

Federal Funds Awarded:	
EMB-2019-PC-0004 (10/01/2018 - 04/01/2022) - 23PDM18 4393 # 10	$382,498.34
EMB-2020-PC-0005 (08/03/2020 - 05/29/2023) - 23PDM19 4393 # 11	$1,356,254.90
EMB-2020-BR-125 (12/23/2021 - 12/22/2024) - 23BRIC20 4393 # 1	$414,996.75
EMB-2021-BR-075 (12/23/2022 - 12/22/2025) - 23BRIC21 4393 # 2	$564,963.55
EMB-2022-PD-0005 (09/19/2022 - 09/18/2025) - 23PDM22 DURHAM	$439,257.96
Total Grant Funds Awarded	**$3,157,971.50**
Less expenses in FY 2019	($48,667.53)
Less expenses in FY 2020	($84,265.17)
Less expenses in FY 2021	($262,712.90)
Less expenses in FY 2022	($247,497.45)
Total Prior Fiscal Year Actual Expenses	**($643,143.05)**
Net Grant Funds Remaining as of July 1, 2022 (SFY2023)	**$2,514,828.45**
Less SFY 2023 Appropriation including prior year encumbrances Account 02-23-23-236010-43930000	**($1,444,689.91)**
Excess grant funds available to appropriate	**$1,070,138.54**
This Request	**$439,258.00**

FEDERAL EMERGENCY MANAGEMENT AGENCY
OBLIGATING DOCUMENT FOR AWARD/AMENDMENT

O.M.B. NO. 3067-0206
Expires February 29,2004

1. AGREEMENT NO.	2. AMENDMENT NO.	3. RECIPIENT NO.	4. TYPE OF ACTION	5. CONTROL NO.
EMB-2022-PD-0005	0	02-6000618	☑ GRANT ☑ AWARD ☐ CA ☐ AMENDMENT	BX00525N2022T

6. RECIPIENT NAME AND ADDRESS	7. ISSUING FEMA OFFICE AND ADDRESS	8. PAYMENT OFFICE AND ADDRESS
NH Homeland Security and Emergency Management 33 Hazen Drive Concord, NH 03301-0000	FEMA Region I 99 High Street 6th Floor Boston, MA 02110	

9. NAME OF RECIPIENT PROJECT OFFICER	PHONE NO.	10. NAME OF FEMA PROJECT OFFICER	PHONE NO.
Vanesa Urango	603-223-3602	Sandra Brazee	202-701-6562

11. EFFECTIVE DATE OF THIS ACTION	12. METHOD OF PAYMENT	13. ASSISTANCE ARRANGEMENT	14. PERFORMANCE PERIOD
09/19/2022	☐ HHS, SMARTLINK ☐ SF 270 ☑ OTHER	☐ COST REIMBURSEMENT ☑ COST SHARING ☐ OTHER	From: 09/19/2022 To: 09/18/2025 BUDGET PERIOD From: 09/19/2022 To: 09/18/2025

15. DESCRIPTION OF ACTION
a. (Indicate funding data for awards or financial changes)

PROGRAM NAME ACRONYM	CFDA NO.	ACCOUNTING DATA (ACCS CODE) XXXX-XXX-XXXXXX-XXXXX-XXXX-XXXX-X	PRIOR TOTAL AWARD	AMOUNT AWARDED THIS ACTION + or (-)	CURRENT TOTAL AWARD	CUMULATIVE NON-FEDERAL COMMITMENT
LPDM	97.047	2022-FA-EI01-R012-0320-4101-D	$0.00	$439,257.96	$439,257.96	$146,419.34
		TOTALS ▶	$0.00	$439,257.96	$439,257.96	$146,419.34

b. To describe changes other than funding data or financial changes, attach schedule and check here ☐

16a. FOR NON-DISASTER PROGRAMS: RECIPIENT IS REQUIRED TO SIGN AND RETURN THREE (3) COPIES OF THIS DOCUMENT TO FEMA (See Block 7 for address) ☐ YES ☑ NO

16b. FOR DISASTER PROGRAMS: RECIPIENT IS NOT REQUIRED TO SIGN
This assistance is subject to the terms and conditions attached to this award notice or incorporated by reference in program legislation or regulation cited above.

17. RECIPIENT SIGNATORY OFFICIAL (Name and Title)	DATE

18. FEMA SIGNATORY OFFICIAL (Name and Title)	DATE
PAUL FORD - Assistance Officer	09/19/2022

FEMA Form 76-10A, MAR 01