

ARC
14



**STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
NEW HAMPSHIRE HOSPITAL**

Lori A. Weaver
Interim Commissioner

Ellen M. Lapointe
Chief Executive Officer

36 CLINTON STREET, CONCORD, NH 03301
603-271-5300 1-800-852-3345 Ext. 5300
Fax: 603-271-5395 TDD Access: 1-800-735-2964
www.dhhs.nh.gov

February 7, 2023

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 21-I:54, authorize the Department of Health & Human Services, NHH – Facility/Patient Support, this request to **RETROACTIVELY** extend one vacant full-time temporary Warehouseman, Position #8T3051, salary grade 10 effective December 21, 2021 upon Governor and Council approval through December 21, 2023. 87.6% General Funds, 12.4% Other Funds.

Funding is available in FY23 and anticipated to be available in FY24 upon the continued appropriation of funds in the future operating budget in account NHH Facility/Patient Support as follows:

		<u>FY2023</u>	<u>FY2024</u>
05-95-94-940010-84100000-050-500109	Personal Service Temp Appoint	\$16,102	\$32,203
05-95-94-940010-84100000-060-500602	Benefits	\$13,855	\$27,710
	Total Salaries & Benefits	\$29,957	\$59,913

EXPLANATION

This request is **RETROACTIVE** because the need for an extension was overlooked. The Warehouseman, Position #8T3051, ended on December 21, 2021. This position is assigned to DHHS-NHH, Supply Chain Operations. The position is currently vacant, however the position is needed for the implementation of a new computerized Inventory Management System. Implementation is planned for April, 2023. The position will oversee the conversion from an Access database to the new platform and maintain the integrity of the system as well as ensure the training needs of current staff are addressed.

Your favorable consideration of this request would be greatly appreciated.

Respectfully Submitted,

Lori A. Weaver

Lori A. Weaver
Interim Commissioner