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STATE OF NEW HAMPSHIRE

DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION FOR BEHAVIORAL HEALTH

12

Lori A. Weaver
Interim Commissioner

105 PLEASANT STREET, CONCORD, NH 03301
603-271-5000 1-800-852-3345 Ext. 5000

Fax: 603-271-5058 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

Katja S. Fox
Director

January 11, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division for Behavioral Health to accept and expend funds from the Substance Abuse and Mental Health Services Administration (SAMHSA), entitled NH's strategy to address overall capacity, consistency, and quality of 988 services, in the amount of \$350,458 effective upon Fiscal Committee and Governor and Executive Council approvals through June 30, 2023. Funding source: 100% Federal Funds.

**05-95-92-920010-25940000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS
DEPT, HHS: BEHAVIORAL HEALTH DIV, DIV BEHAVIORAL HEALTH OPERATIONS, 988
GRANT**

Class	Description	SFY23 Current Adjusted Authorized	Requested Action	Revised SFY23 Adjusted Authorized
000 - 400146 - 16	Federal Funds	\$338,302	\$350,458	\$688,760
	General Funds	\$0	\$0	\$0
	Total Revenue	\$338,302	\$350,458	\$688,760
020 - 500200	Current Expenses	\$1,200	\$0	\$1,200
041 - 500801	Audit Fund Set Aside	\$339	\$458	\$797
074 - 500585	Grants for Pub Asst and Rel	\$336,763	\$350,000	\$686,763
	Total Expenses	\$338,302	\$350,458	\$688,760

EXPLANATION

In July 2022, 988 became the national three-digit dialing code for the National Suicide Prevention Lifeline, replacing the previous phone number of 1-800-283-TALK (8255). In preparation for that transition, the federal Substance Abuse and Mental Health Services Administration (SAMHSA) provided funding to states to strengthen crisis care infrastructure by improving 988 readiness and responsiveness.

The Honorable Ken Weyler, Chairman

His Excellency, Governor Christopher T. Sununu

January 11, 2023

Page 2 of 2

In late 2020, New Hampshire began planning for the implementation of 988, a redesign of the existing crisis system and developing action steps toward that goal. As a part of this process, NH DHHS facilitates a diverse group of agency and independent stakeholders to participate in the implementation and improvement process. This includes representatives from 911, 211, the Doorways, the Community Mental Health Centers, NAMI NH, the American Foundation for Suicide Prevention, and people with lived experiences in New Hampshire.

The original grant was awarded to NH DHHS on April 15, 2022 (Fiscal Committee item #FIS 22-160, approved on May 20, 2022, and Governor and Council item #20, approved on May 18, 2022), then as a part of the funding provided to SAMHSA under the Bipartisan Safer Communities Act to address the nation's ongoing mental health and substance use crises, the Department received a supplemental grant award. Through the previous supplemental grant opportunity NH DHHS further expanded staffing and infrastructure within the NH 988 Lifeline Centers to ensure that the text and chat functionality was successfully implemented to provide the full range of communication capability to users of 988, ensure that New Hampshire has a unified and uniform response to calls, chats and texts across our Lifeline Centers and develop protocols that ensure 988 is accessible to diverse populations, including non-English speakers and deaf and hard of hearing individuals, as well as, plan for the long-term improvement of in-state answer rates for 988 calls, chats and texts.

This new supplemental funding will be utilized to hire staff at Beacon Health Options to pilot a specialized operational role to optimize dispatch structure and processes, strengthening dispatch coordination between the Access Point (call center) and the mobile crisis response teams. The funding also allows NH to perform data mechanisms/platform improvements and technical assistance/consultation to better coordinate dispatch hand-offs and follow-up care across systems and improve data collection allowing NH to better understand and track post-contact outcomes.

The funds are to be budgeted as follows:

Funds in class 041, Audit Fund Set Aside, for financial and compliance audits.

Funds in class 074, Grants for Pub Asst and Rel, will be used for contracting with Beacon Health Options, Inc. for services associated with the grant.

Area served: Statewide.

Source of Funds: 100% Federal Funds

In the event that Federal Funds become no longer available, general funds will not be requested to support the program expenditures.

Respectfully Submitted,



Lori A. Weaver
Interim Commissioner

**Division of Behavioral Health
988 Grant**

Fiscal Situation: Account 05-92-92-920010-25940000

Income:

Grant Award H79SM086074 \$796,635.00

Total Funds Available \$796,635.00

Prior Fiscal Year Expenses \$0.00

Prior Fiscal Year Expenses \$0.00

SFY 2023 Adjusted Authorized Appropriations (\$338,302.00)

Allocated Indirect Costs (\$52,699.00)

Total Appropriations (\$391,001.00)

Net Grant Funds Remaining \$405,634.00

This Request \$350,458.00



Department of Health and Human Services
 Substance Abuse and Mental Health Services Administration
 Center for Mental Health Services

Notice of Award
 FAIN# H79SM086074
 Federal Award Date
 12/16/2022

Recipient Information	Federal Award Information																												
1. Recipient Name HEALTH AND HUMAN SERVICES NEW HAMPSHIRE DEPT OF 129 PLEASANT ST CONCORD 03301 2. Congressional District of Recipient 02 3. Payment System Identifier (ID) 1026000618B3 4. Employer Identification Number (EIN) 026000618 5. Data Universal Numbering System (DUNS) 011040545 6. Recipient's Unique Entity Identifier LA2HR1U97VC6 7. Project Director or Principal Investigator Jennifer Sabin julianne.carbin@dhhs.nh.gov 603-931-0281 8. Authorized Official Julianne Carbin julianne.carbin@dhhs.nh.gov 603-931-0281	11. Award Number 3H79SM086074-01S1 12. Unique Federal Award Identification Number (FAIN) H79SM086074 13. Statutory Authority Section 2501 Funding for Public Health Workforce of the ARP 14. Federal Award Project Title NH's strategy to address overall capacity, consistency, and quality of 988 services 15. Assistance Listing Number 93.243 16. Assistance Listing Program Title Substance Abuse and Mental Health Services Projects of Regional and National Significance 17. Award Action Type Administrative Supplement/Change 18. Is the Award R&D? No																												
Federal Agency Information 9. Awarding Agency Contact Information Edith Myerly Center for Mental Health Services Edith.Myerly@samhsa.hhs.gov 240-276-2220 10. Program Official Contact Information Mary Woodruff Center for Mental Health Services mary.woodruff@samhsa.hhs.gov 240-276-1733	<table border="1"> <thead> <tr> <th colspan="2">Summary Federal Award Financial Information</th> </tr> </thead> <tbody> <tr> <td colspan="2">19. Budget Period Start Date 04/30/2022 - End Date 04/29/2024</td> </tr> <tr> <td>20. Total Amount of Federal Funds Obligated by this Action</td> <td>\$458,333</td> </tr> <tr> <td> 20a. Direct Cost Amount</td> <td>\$405,634</td> </tr> <tr> <td> 20b. Indirect Cost Amount</td> <td>\$52,699</td> </tr> <tr> <td>21. Authorized Carryover</td> <td></td> </tr> <tr> <td>22. Offset</td> <td></td> </tr> <tr> <td>23. Total Amount of Federal Funds Obligated this budget period</td> <td>\$796,635</td> </tr> <tr> <td>24. Total Approved Cost Sharing or Matching, where applicable</td> <td>\$0</td> </tr> <tr> <td>25. Total Federal and Non-Federal Approved this Budget Period</td> <td>\$796,635</td> </tr> <tr> <td colspan="2">26. Project Period Start Date 04/30/2022 - End Date 04/29/2024</td> </tr> <tr> <td>27. Total Amount of the Federal Award including Approved Cost Sharing or Matching this Project Period</td> <td>\$796,635</td> </tr> <tr> <td>28. Authorized Treatment of Program Income</td> <td>Additional Costs</td> </tr> <tr> <td>29. Grants Management Officer - Signature</td> <td>Rosalie Vega</td> </tr> </tbody> </table>	Summary Federal Award Financial Information		19. Budget Period Start Date 04/30/2022 - End Date 04/29/2024		20. Total Amount of Federal Funds Obligated by this Action	\$458,333	20a. Direct Cost Amount	\$405,634	20b. Indirect Cost Amount	\$52,699	21. Authorized Carryover		22. Offset		23. Total Amount of Federal Funds Obligated this budget period	\$796,635	24. Total Approved Cost Sharing or Matching, where applicable	\$0	25. Total Federal and Non-Federal Approved this Budget Period	\$796,635	26. Project Period Start Date 04/30/2022 - End Date 04/29/2024		27. Total Amount of the Federal Award including Approved Cost Sharing or Matching this Project Period	\$796,635	28. Authorized Treatment of Program Income	Additional Costs	29. Grants Management Officer - Signature	Rosalie Vega
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Notice of Award

988 State and Territory Cooperative Agreements
Department of Health and Human Services
Substance Abuse and Mental Health Services Administration
Center for Mental Health Services

Issue Date: 12/16/2022

Award Number: 3H79SM086074-01S1
FAIN: H79SM086074
Program Director: Jennifer Sabin

Project Title: NH's strategy to address overall capacity, consistency, and quality of 988 services

Organization Name: HEALTH AND HUMAN SERVICES, NEW HAMPSHIRE DEPT OF

Authorized Official: Julianne Carbin

Authorized Official e-mail address: julianne.carbin@dhhs.nh.gov

Budget Period: 04/30/2022 – 04/29/2024

Project Period: 04/30/2022 – 04/29/2024

Dear Grantee:

The Substance Abuse and Mental Health Services Administration hereby awards a supplement in the amount of \$458,333 (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to HEALTH AND HUMAN SERVICES, NEW HAMPSHIRE DEPT OF in support of the above referenced project. This award is pursuant to the authority of Section 2501 Funding for Public Health Workforce of the ARP and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Award recipients may access the SAMHSA website at www.samhsa.gov (click on "Grants" then SAMHSA Grants Management), which provides information relating to the Division of Payment Management System, HHS Division of Cost Allocation and Postaward Administration Requirements. Please use your grant number for reference.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact your Grants Management Specialist and your Government Project Officer listed in your terms and conditions.

Sincerely yours,
Rosalie Vega
Grants Management Officer
Division of Grants Management

See additional information below

SECTION I – AWARD DATA – 3H79SM086074-01S1

Award Calculation (U.S. Dollars)

Personnel(non-research)	\$34,886
Fringe Benefits	\$17,206
Supplies	\$1,200
Contractual	\$686,763
Other	\$3,881
Direct Cost	\$743,936
Indirect Cost	\$52,699
Approved Budget	\$796,635
Federal Share	\$796,635
Cumulative Prior Awards for this Budget Period	\$338,302
AMOUNT OF THIS ACTION (FEDERAL SHARE)	\$458,333

SUMMARY TOTALS FOR ALL YEARS	
YR	AMOUNT
1	\$796,635

Note: Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

Fiscal Information:

CFDA Number: 93.243
 EIN: 102600061883
 Document Number: 23SM86074SCA
 Fiscal Year: 2023

IC	CAN	Amount
FG	C96D591	\$458,333

IC	CAN	Amount
FG	C96D591	\$458,333

SM Administrative Data:

PCC: 988-ARP / OC: 4145

SECTION II – PAYMENT/HOTLINE INFORMATION – 3H79SM086074-01S1

Payments under this award will be made available through the HHS Payment Management System (PMS). PMS is a centralized grants payment and cash management system, operated by the HHS Program Support Center (PSC), Division of Payment Management (DPM). Inquiries regarding payment should be directed to: The Division of Payment Management System, PO Box 6021, Rockville, MD 20852, Help Desk Support – Telephone Number: 1-877-614-5533.

The HHS Inspector General maintains a toll-free hotline for receiving information concerning fraud, waste, or abuse under grants and cooperative agreements. The telephone number is: 1-800-HHS-TIPS (1-800-447-8477). The mailing address is: Office of Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington, DC 20201.

SECTION III – TERMS AND CONDITIONS – 3H79SM086074-01S1

This award is based on the application submitted to, and as approved by, SAMHSA on the above-title project and is subject to the terms and conditions incorporated either directly or by reference in the following:

- a. The grant program legislation and program regulation cited in this Notice of Award.
- b. The restrictions on the expenditure of federal funds in appropriations acts to the extent those restrictions are pertinent to the award.
- c. 45 CFR Part 75 as applicable.
- d. The HHS Grants Policy Statement.
- e. This award notice, INCLUDING THE TERMS AND CONDITIONS CITED BELOW.

Treatment of Program Income:

Use of program income – Additive: Recipients will add program income to funds committed to the project to further eligible project objectives. Sub-recipients that are for-profit commercial organizations under the same award must use the deductive alternative and reduce their subaward by the amount of program income earned.

In accordance with the regulatory requirements provided at 45 CFR 75.113 and Appendix XII to 45 CFR Part 75, recipients that have currently active Federal grants, cooperative agreements, and procurement contracts with cumulative total value greater than \$10,000,000 must report and maintain information in the System for Award Management (SAM) about civil, criminal, and administrative proceedings in connection with the award or performance of a Federal award that reached final disposition within the most recent five-year period. The recipient must also make semiannual disclosures regarding such proceedings. Proceedings information will be made publicly available in the designated integrity and performance system (currently the Federal Awardee Performance and Integrity Information System (FAPIIS)). Full reporting requirements and procedures are found in Appendix XII to 45 CFR Part 75.

SECTION IV – SM SPECIAL TERMS AND CONDITIONS – 3H79SM086074-01S1**REMARKS****988 States & Territories Cooperative Agreement Supplement**

This revised Notice of Award (NoA) approves a program supplement to the original FY 2022 Cooperative Agreements for States and Territories to Build Local 988 Capacity (988 State and Territory Grants) Notice of Funding Opportunity (NOFO) SM-22-015.

The purpose of this supplemental funding is to expand and enhance 988 Suicide and Crisis Lifeline activities, helping assist states and territories support 988 response and workforce expansion by improving 988 collaborations, infrastructure, hiring and retention, communications and marketing, and evaluation activities. The funding must be used for purposes within the original scope of award and is expected to increase and or expand original workforce capacity, ease access to services, contact demand, including coverage area, through phone, chat, and text and contact answer rates for 988 crisis care.

SPECIAL REMARKS

Payments under this award will be made available through the HHS Payment Management System (PMS). The process for drawing down funds remains the same. However, the supplemental funds are in a separate subaccount identified under the "Fiscal Information" section on page 3 of this NoA. A separate Federal Financial Report (SF-425) will be required for

the supplemental funds; therefore, recipients must track the supplemental funding separate from the original base award.

Recipients will be required to report programmatic and fiscal progress separately from the original base award activities. Additional guidance on the requirements and process will be provided prior to the report due dates.

Inquiries regarding payments should be directed to PMS by emailing the helpdesk at PMSSupport@psc.hhs.gov or call 1-877-614-5553. You should also visit the PSC website for more information about their services - <https://pms.psc.gov/>

SPECIAL CONDITIONS

Revised Budget

By **January 15, 2023**, submit via eRA Commons.

Revised Budget:

Personnel

- o Business Systems Analyst I – Add a personnel narrative for this position

Other

- o Additional Fringe – Used to reimburse the general fund for payments to retiree's health insurance. Required for all pension covered positions that are paid from sources other than general funds. This will not be allowable, and the funds will have to be reallocated.

All responses to award terms and conditions must be submitted as .pdf documents in eRA Commons. For more information on how to respond to tracked terms and conditions please refer to <https://www.samhsa.gov/grants/grants-training-materials> under heading **How to Respond to Terms and Conditions.**

STANDARD TERMS AND CONDITIONS

Reporting Requirements

The reporting requirements are the same as those of the original grant award for the incremental period of 04/30/2022 – 04/29/2024. Reference the original NoA issued on 04/15/2022 for applicable requirements and due dates.

Standard Terms for Awards

Your organization must comply with the Standard Terms and Conditions for the Fiscal Year in which your grant was awarded. The Fiscal Year for your award is identified on Page 3 of your Notice of Award. SAMHSA's Terms and Conditions Webpage is located at:

<https://www.samhsa.gov/grants/grants-management/notice-award-noa/standard-terms-conditions>.

Reasonable Costs for consideration

Recipients must exercise proper stewardship over Federal funds and ensure that costs charged to awards are allowable, allocable, reasonable, necessary, and consistently applied regardless of the source of funds according to "Reasonable Costs" consideration per 2 CFR § 200.404 and the "Factors affecting allowability of costs" per 2 CFR § 200.403. A cost is reasonable if, in its nature and amount, it does not exceed that which would be incurred by a prudent person under

the circumstances prevailing at the time the decision was made to incur the cost.

Consistent Treatment of Costs

Recipients must treat costs consistently across all federal and non-federal grants, projects and cost centers. Recipients may not direct-charge federal grants for costs typically considered indirect in nature, unless done consistently. If part of the indirect cost rate, then it may not also be charged as a direct cost. *Examples of indirect costs include (administrative salaries, rent, accounting fees, utilities, office supplies, etc.).* If typical indirect cost categories are included in the budget as direct costs, it is SAMHSA's understanding that your organization has developed a cost accounting system adequate to justify the direct charges and to avoid an unfair allocation of these costs to the federal government. Also, note that all awards are subject to later review in accordance with the requirements

of 45 CFR 75.364, 45 CFR 75.371, 45 CFR 75.386 and 45 CFR Part 75, Subpart F, Audit Requirements.

Compliance with Award Terms and Conditions

FAILURE TO COMPLY WITH THE ABOVE STATED TERMS AND CONDITIONS MAY RESULT IN ACTIONS IN ACCORDANCE WITH 45 CFR 75.371, REMEDIES FOR NON-COMPLIANCE AND 45 CFR 75.372 TERMINATION. THIS MAY INCLUDE WITHHOLDING PAYMENT, DISALLOWANCE OF COSTS, SUSPENSION AND DEBARMENT, TERMINATION OF THIS AWARD, OR DENIAL OF FUTURE FUNDING.

All previous terms and conditions remain in effect until specifically approved and removed by the Grants Management Officer.

Staff Contacts:

Mary Woodruff, Program Official
Phone: 240-276-1733 Email: mary.woodruff@samhsa.hhs.gov

Edith Myerly, Grants Specialist
Phone: 240-276-2220 Email: Edith.Myerly@samhsa.hhs.gov