OCT 31 '22 PM 3:56 RCVD

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STATE OF NEW HAMPSHIRE
DEPARTMENT of NATURAL and CULTURAL RESOURCES
OFFICE OF THE COMMISSIONER
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October 27, 2022

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court
and
His Excellency, Governor Christopher T. Sununu
and the Honorable Executive Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Natural and Cultural Resources (DNCR), to budget and expend prior year carry forward funds in the amount of $125,000 for the purpose of promoting, protecting and investing in the state's natural, cultural and historical resources pursuant to RSA 261:97-b, I, upon Fiscal Committee and Governor and Executive Council approval through June 30, 2023. 100% Agency Income.

Funds will be budgeted in the following account:

03-035-035-350010-34050000 – Conservation Plate Funds

Class-Account	Class Description	FY23 Current Adjusted Authorized	Requested Action	Revised FY23 Adjusted Authorized
008-405368-12	Agency Income	$1,618,900	$125,000	$1,743,900
009-405391-12	Agency Income	$18,501		$18,501
	Total Revenue	**$1,637,401**	**$125,000**	**$1,762,401**
020-500200	Current Expenses	$25,000		$25,000
029-500290	Intra-Agency Transfers	$170,000		$170,000
040-500800	Indirect Costs	$60,000		$60,000
048-500226	Contractual Maint Build-Grn	$445,932		$445,932
049-584912	Transfer To Other State Age	$9,000		$9,000
069-500567	Promotional Marketing Exp	$50,000		$50,000
073-509074	Grants Non-Federal	$490,957	$25,000	$515,957
103-500736	Contracts For Op Services	$386,512	$100,000	$486,512
	Total Expenses	**$1,637,401**	**$125,000**	**$1,762,401**

EXPLANATION

In accordance to RSA 261:97-b, I, DNCR is designated to promote use and conservation of cultural resources in New Hampshire. DNCR is requesting $125,000 in carry forward fund revenue to be appropriated for FY 2023. These additional funding and transfers are necessary to continue to fulfill the requirements of the use of this dedicated fund through such efforts as local promotional grants and other various investments in promotion and preservation of our cultural resources such as restoration of historic sites, preservation of valuable documents and artifacts and other contractual efforts that serve to preserve the cultural heritage for all citizens of New Hampshire.

The following appropriation authorities are being requested:

Class 73 – Grants Non-Federal – Appropriation is being increased to assure availability of funds needed for various cultural resource grant initiatives issued as non- federal grants from this dedicated fund (Conservation Plate Fund) to municipalities, organizations and individuals who receive awards from cultural resource preservation and promotion grant programs established by the Division of Historical Resources, Council on the Arts and State Library.

Class 103 – Contracts for Op Services – Additional appropriation due to increase in projected expenditures for contracted projects anticipated.

Respectfully submitted,

Sarah Stewart

Sarah L Stewart
Commissioner