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THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION



Victoria F. Sheehan
Commissioner

IE

William Cass, P.E.
Assistant Commissioner

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

Bureau of Turnpikes
November 2, 2022

REQUESTED ACTION

Authorize the Department of Transportation to continue its membership and participation with the International Bridge, Tunnel and Turnpike Association (IBTTA) Washington DC, (Vendor No. 170743) by paying annual membership dues in the amount of \$35,813.00 for Calendar Year 2023, to be effective upon Governor and Council approval. 100% Turnpike Funds.

Funding is available as follows:

04-96-96-961017-70220000	<u>FY 2023</u>
Turnpike Administration	
026-500251 Membership Fees	\$35,813.00

EXPLANATION

The IBTTA is a non-profit association created in 1932 to serve the collective and individual needs of toll-supported roads, tunnels and bridges. With headquarters in Washington DC, the IBTTA is a worldwide organization with member agencies in 23 countries. The IBTTA serves its members through continuing activities and functioning committees in the areas of administration, engineering, design, finance, law, maintenance, operations, public relations, risk management and government. Probably its most important contribution is the resource it provides to all members regarding toll operations and maintenance.

The Department of Transportation, Bureau of Turnpikes has been a member of the organization since 1985. All turnpike agencies and affiliated companies throughout the world are represented by membership in the Association.

The Department of Transportation has benefited greatly from its membership and our participation will continue to be an invaluable source of information relative to Turnpike operations. The IBTTA is also at the forefront in researching new and innovative methods of toll collection and operation, including electronic toll collection.

Membership dues are based on an agency's most recently completed Fiscal Year toll revenue and the computation invoice is attached for reference.

Membership in the IBTTA is on a calendar year basis, January 1 through December 31, and fees are invoiced during the month of October.

Listed below are answers to standard questions required for Governor and Council organization dues and membership approval submissions:

1. How long has this organization been in existence and how long has this agency been a member of this organization?

The IBTTA was created in 1932. The Department has been a member of IBTTA for 37 years, since 1985.

2. Is there any other organization, which provides the same or similar benefits that your agency belongs to?

There are no other organizations that provide these benefits to the Department for the toll industry in New Hampshire.

3. How many other states belong to this organization and is your agency the sole New Hampshire state agency that is a member?

IBTTA is a worldwide organization with member agencies in 32 countries. Over 50 U.S. State agencies or toll and bridge authorities are members. The Department is the only NH State agency that is a member.

4. How is the dues structure established? (Standard fee for all states, based on population, based on other criteria, etc)

Membership dues are based on an agency's most recently completed fiscal year toll revenue and the computation invoice is attached for reference.

5. What benefit does the state receive from participating in this membership?

The IBTTA serves its members through continuing activities and functioning committees in the areas of administration, engineering, design, finance, law, maintenance, operations, public relations, risk management and government. Probably its most important contribution is the resource it provides to all members regarding toll operations and maintenance.

6. Are training or educational/research materials included in the membership? If so, is the cost included? Explain in detail.

The IBTTA is at the forefront in researching new and innovative methods of toll collection and operation, including electronic toll collection. Materials are available through IBTTA publications, conferences and its website.

7. Is the membership required to receive any federal grants or required in order to receive or participate in licensing or certification exams? Explain.

This membership is not required to receive federal grants, participate in licensing or certification of exams.

8. Is there any travel included with this membership fee? Explain in detail any travel including the number of employees involved, the number of trips, destination of known and purposes of membership-supported trips.

Travel costs are not included in this membership fee; however, the Bureau of Turnpikes has sent employees to IBTTA meetings in previous years. The trips are budgeted in the Bureau's out of state travel account. Meetings are also attended by participating in teleconference calls. Currently the Bureau will be planning to attend IBTTA technical conferences in spring, which typically centers around All Electronic Tolling, interoperability and new methods of collected tolls.

The conferences offer an invaluable opportunity to discuss and share ideas with industry leaders and industry experts on topic critical to tolling in New Hampshire, particularly when considering aspects such as All Electronic Tolling and National Interoperability.

9. Which state agency employees are directly involved with this organization? (Indicate if they are members, voting members, committee members, and /or officers of the organization.

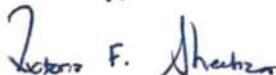
There are no state agency employees serving as board members.

10. Explain in detail any negative impact to the state if the Agency did not belong to this organization.

Should the Department no longer be a member with IBTTA, the Department will no longer receive timely information regarding the Toll Industry. Additionally, involvement with IBTTA helped the Department prepare for All Electronic Tolling (AET) at the Dover, Rochester and in the future, the Bedford Tolls. Membership allows the Department to learn from other toll authorities and agencies who have made the transition, especially with the increase workload on the E-ZPass Customer Service Center.

It is respectfully requested that this resolution be approved.

Sincerely,



Victoria F. Sheehan
Commissioner

Attachments



TOLLING. MOVING SMARTER.

Invoice

2021 L St. NW
Suite 100-343
Washington, DC 20036

TO:

Mr. John Corcoran
New Hampshire Department of Transportation - Bureau of Turnpikes
PO Box 2950
Concord, NH 03302-2950
US

DATE: October 04, 2022
INVOICE: INV-19589-K9S2J2
DUE DATE: January 01, 2023

Description	PRICE	QTY	TOTAL
12/31/2023 Operator Member, Inside North America	\$35,813.00	1.00	\$35,813.00
SUBTOTAL			\$35,813.00
PAYMENTS			(\$0.00)
PLEASE PAY			\$35,813.00

PAYMENT OPTIONS & INSTRUCTIONS

Payment by Check

Make check payable to **IBTTA** and mail to:
International Bridge Tunnel & Turnpike Association
PO Box 825608
Philadelphia, PA 19182-5608

by Overnight Courier to:
PNC Bank C/O International Bridge Tunnel & Turnpike Association
Lockbox Number 825608
525 Fellowship Road Suite 330
Mt. Laurel, NJ 08054-3415

Payment by Wire Transfer

Reference: IBTTA
Send to PNC Bank
249 Fifth Avenue
Pittsburgh, PA 15222

Account: 5303670856
ABA: 031000053
ACH: 054000030

Swift Code: PNCCUS 33 (if International)
Must be in US funds and drawn on a US Bank. Payor must bear all bank charges.

Credit Card Payment Information

Contact Terri Lankford at tlankford@ibtta.org for assistance.
(Operators Only: Please provide your organization's annual toll revenue to Terri Lankford at tlankford@ibtta.org. Your invoice will be made available for payment online.)

IMPORTANT TAX INFORMATION ABOUT YOUR IBTTA DUES PAYMENT

Membership dues, contributions or gifts made to IBTTA are not deductible as charitable contributions for U.S. Federal income tax purposes. Membership dues are deductible for most U.S. members of a trade association under Section 162 of the U.S. Internal Revenue Code as an ordinary and necessary business expense. In addition, we are required to notify you each year the portion of your dues that is allocated to lobbying expenses and is therefore not deductible as a business expense for U.S. income tax purposes. In 2023 and 2022, 94% of your dues contribution may be deductible as a business expense. These laws apply only to tax-paying organizations in the United States. IBTTA TAX ID # 53-0259945

Thank you for supporting IBTTA. We're looking forward to working together!

Questions? Contact Harry Smith at hsmith@ibtta.org



Report Date : 07/19/2022
Time : 08:30:41AM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2022 To: 6/30/2022

Parameters selected: Revenue Day From: 6/1/2022 - To: 6/30/2022 - Plaza: ALL

Plaza : Hooksett Main(1)

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date				
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown		323,431	261,884	61,547	23.50	3,091,693	2,423,932	667,761	27.55
1		1,907,657	2,024,659	(117,002)	(5.78)	22,231,841	20,338,382	1,893,459	9.31
2		30,709	20,675	10,034	48.53	193,230	175,323	17,907	10.21
3		13,379	16,528	(3,149)	(19.05)	132,560	140,015	(7,455)	(5.32)
4		446	241	205	85.06	3,402	2,511	891	35.48
5		39,068	42,007	(2,939)	(7.00)	440,968	431,542	9,426	2.18
6		11,575	9,641	1,934	20.06	109,928	94,299	15,629	16.57
7		9,690	12,039	(2,349)	(19.51)	108,036	120,074	(12,038)	(10.03)
8		43,818	49,307	(5,489)	(11.13)	544,430	561,036	(16,606)	(2.96)
9		12,386	15,834	(3,448)	(21.78)	164,638	177,848	(13,210)	(7.43)
10		357	578	(221)	(38.24)	5,436	6,230	(794)	(12.74)
11		111	148	(37)	(25.00)	1,174	1,859	(685)	(36.85)
12		22	35	(13)	(37.14)	294	391	(97)	(24.81)
Total		2,392,649	2,453,576	(60,927)	(2.48)	27,027,630	24,473,442	2,554,188	10.44
Cars (0-4)		2,275,622	2,323,987	(48,365)	(2.08)	25,652,726	23,080,163	2,572,563	11.15
Trucks (5-12)		117,027	129,589	(12,562)	(9.69)	1,374,904	1,393,279	(18,375)	(1.32)
Total		2,392,649	2,453,576	(60,927)	(2.48)	27,027,630	24,473,442	2,554,188	10.44
Non-Revenue		9,408	9,336	72	0.77	113,387	101,723	11,664	11.47

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
		This Year	Last Year	Difference	% Change	This Year	Last Year	Difference
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$364,868.58	\$409,523.18	(\$44,654.61)	(10.90)	\$4,018,828.17	\$4,009,684.78	\$9,143.40	0.23
E-ZPass Revenue	\$1,725,988.25	\$1,763,513.09	(\$37,524.84)	(2.13)	\$19,893,219.51	\$18,118,823.35	\$1,774,396.16	9.79
Violation Tolls	\$93,055.75	\$91,873.05	\$1,182.70	1.29	\$1,181,897.31	\$986,088.26	\$195,809.05	19.86
Total	\$2,183,912.58	\$2,264,909.32	(\$80,996.75)	(3.58)	\$25,093,944.99	\$23,114,596.39	\$1,979,348.61	8.56

- Notes:
1. E-ZPass Revenue - Source : ACS Report Q15
 2. Violation Tolls - Source : ACS Report 38
 3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
 4. 'Unknown' class is indicated for no transponder reads.
 5. Class is based on the Toll Collector/AVI classification.
 6. Retail Sales revenue is not included in the cash revenue on this report.
 7. The class will not be listed in column A if there is no data.



Report Date : 07/19/2022
Time : 08:30:41AM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2022 To: 6/30/2022

Parameters selected: Revenue Day From: 6/1/2022 - To: 6/30/2022 - Plaza: ALL

Plaza : Rochester(3)

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date				
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown		91,791	89,747	2,044	2.28	1,011,970	836,608	175,362	20.96
1		827,932	848,125	(20,193)	(2.38)	9,342,296	9,005,013	337,283	3.75
2		6,332	6,848	(516)	(7.54)	55,831	59,551	(3,720)	(6.25)
3		4,214	4,600	(386)	(8.39)	38,962	41,720	(2,758)	(6.61)
4		104	133	(29)	(21.80)	5,269	2,330	2,939	126.14
5		18,510	17,866	644	3.60	205,492	197,914	7,578	3.83
6		4,372	3,635	737	20.28	40,952	36,740	4,212	11.46
7		3,196	3,508	(312)	(8.89)	33,072	34,273	(1,201)	(3.50)
8		7,066	7,279	(213)	(2.93)	81,946	83,454	(1,508)	(1.81)
9		4,111	4,435	(324)	(7.31)	50,797	50,937	(140)	(0.27)
10		96	73	23	31.51	1,140	1,347	(207)	(15.37)
11		16	37	(21)	(56.76)	194	340	(146)	(42.94)
12		3	3	0	0.00	129	61	68	111.48
Total		967,743	986,289	(18,546)	(1.88)	10,868,050	10,350,288	517,762	5.00
Cars (0-4)		930,373	949,453	(19,080)	(2.01)	10,454,328	9,945,222	509,106	5.12
Trucks (5-12)		37,370	36,836	534	1.45	413,722	405,066	8,656	2.14
Total		967,743	986,289	(18,546)	(1.88)	10,868,050	10,350,288	517,762	5.00
Non-Revenue		4,148	4,686	(538)	(11.48)	52,689	55,768	(3,079)	(5.52)

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
		This Year	Last Year	Difference	% Change	This Year	Last Year	Difference
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$80,580.78	\$99,797.86	(\$19,217.08)	(19.26)	\$978,408.56	\$1,087,416.62	(\$109,008.05)	(10.02)
E-ZPass Revenue	\$531,367.02	\$531,022.80	\$344.22	0.06	\$5,913,397.54	\$5,569,602.18	\$343,795.36	6.17
Violation Tolls	\$24,337.00	\$21,438.45	\$2,898.55	13.52	\$288,889.33	\$238,466.66	\$50,422.67	21.14
Total	\$636,284.80	\$652,259.11	(\$15,974.31)	(2.45)	\$7,180,695.43	\$6,895,485.46	\$285,209.98	4.14

- Notes:
1. E-ZPass Revenue - Source : ACS Report Q15
 2. Violation Tolls - Source : ACS Report 38
 3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
 4. 'Unknown' class is indicated for no transponder reads.
 5. Class is based on the Toll Collector/AVI classification.
 6. Retail Sales revenue is not included in the cash revenue on this report.
 7. The class will not be listed in column A if there is no data.



Report Date : 07/19/2022
Time : 08:30:41AM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2022 To: 6/30/2022

Parameters selected: Revenue Day From: 6/1/2022 - To: 6/30/2022 - Plaza: ALL

Plaza : Dover(4)

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date				
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown		132,633	128,637	3,996	3.11	1,452,898	1,179,985	272,913	23.13
1		1,147,214	1,158,456	(11,242)	(0.97)	12,886,846	12,121,319	765,527	6.32
2		6,559	6,989	(430)	(6.15)	55,618	60,737	(5,119)	(8.43)
3		4,886	4,996	(110)	(2.20)	43,822	43,985	(163)	(0.37)
4		62	180	(118)	(65.56)	2,980	2,736	244	8.92
5		25,233	24,985	248	0.99	281,533	284,438	(2,905)	(1.02)
6		5,746	4,829	917	18.99	51,919	48,127	3,792	7.88
7		4,247	4,945	(698)	(14.12)	43,560	48,037	(4,477)	(9.32)
8		12,261	13,072	(811)	(6.20)	138,792	144,081	(5,289)	(3.67)
9		6,281	8,761	(2,480)	(28.31)	78,903	87,085	(8,182)	(9.40)
10		107	101	6	5.94	1,374	1,847	(473)	(25.61)
11		100	26	74	284.62	412	516	(104)	(20.16)
12		9	11	(2)	(18.18)	91	111	(20)	(18.02)
Total		1,345,338	1,355,988	(10,650)	(0.79)	15,038,748	14,023,004	1,015,744	7.24
Cars (0-4)		1,291,354	1,299,258	(7,904)	(0.61)	14,442,164	13,408,762	1,033,402	7.71
Trucks (5-12)		53,984	56,730	(2,746)	(4.84)	596,584	614,242	(17,658)	(2.87)
Total		1,345,338	1,355,988	(10,650)	(0.79)	15,038,748	14,023,004	1,015,744	7.24
Non-Revenue		4,538	4,796	(258)	(5.38)	53,872	61,634	(7,762)	(12.59)
REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date				
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change	
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Cash Revenue	\$99,321.50	\$121,587.50	(\$22,266.00)	(18.31)	\$1,194,788.91	\$1,314,458.93	(\$119,670.03)	(9.10)	
E-ZPass Revenue	\$757,525.74	\$759,060.22	(\$1,534.48)	(0.20)	\$8,402,195.26	\$7,826,328.43	\$575,866.83	7.36	
Violation Tolls	\$34,002.28	\$30,671.31	\$3,330.97	10.86	\$415,704.19	\$340,932.31	\$74,771.88	21.93	
Total	\$890,849.52	\$911,319.03	(\$20,469.51)	(2.25)	\$10,012,688.36	\$9,481,719.67	\$530,968.68	5.60	

- Notes:
1. E-ZPass Revenue - Source : ACS Report Q15
 2. Violation Tolls - Source : ACS Report 38
 3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
 4. 'Unknown' class is indicated for no transponder reads.
 5. Class is based on the Toll Collector/AVI classification.
 6. Retail Sales revenue is not included in the cash revenue on this report.
 7. The class will not be listed in column A if there is no data.



Report Date : 07/19/2022
Time : 08:30:41AM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2022 To: 6/30/2022

Parameters selected: Revenue Day From: 6/1/2022 - To: 6/30/2022 - Plaza: ALL

Plaza : Hampton Main(5)

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date				
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown		258,672	228,571	30,101	13.17	2,504,174	2,008,837	495,337	24.66
1		1,913,686	1,987,685	(73,999)	(3.72)	20,384,958	17,815,622	2,569,336	14.42
2		22,308	21,453	855	3.99	189,072	186,547	2,525	1.35
3		12,954	13,677	(723)	(5.29)	119,472	110,875	8,597	7.75
4		171	248	(77)	(31.05)	2,860	2,559	301	11.76
5		30,529	33,970	(3,441)	(10.13)	350,652	356,421	(5,769)	(1.62)
6		13,273	9,806	3,467	35.36	147,396	99,589	47,807	48.00
7		15,336	15,969	(633)	(3.96)	152,718	143,604	9,114	6.35
8		132,481	132,410	71	0.05	1,467,652	1,497,835	(30,183)	(2.02)
9		23,113	25,625	(2,512)	(9.80)	255,123	272,509	(17,386)	(6.38)
10		1,833	999	834	83.48	15,127	14,042	1,085	7.73
11		571	96	475	494.79	3,571	1,265	2,306	182.29
12		444	77	367	476.62	2,856	690	2,166	313.91
Total		2,425,371	2,470,586	(45,215)	(1.83)	25,595,631	22,510,395	3,085,236	13.71
Cars (0-4)		2,207,791	2,251,634	(43,843)	(1.95)	23,200,536	20,124,440	3,076,096	15.29
Trucks (5-12)		217,580	218,952	(1,372)	(0.63)	2,395,095	2,385,955	9,140	0.38
Total		2,425,371	2,470,586	(45,215)	(1.83)	25,595,631	22,510,395	3,085,236	13.71
Non-Revenue		3,185	3,270	(85)	(2.60)	37,595	39,634	(2,039)	(5.14)

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$555,297.79	\$674,885.38	(\$119,587.59)	(17.72)	\$6,086,307.93	\$6,016,184.36	\$70,123.58	1.17
E-ZPass Revenue	\$4,350,162.35	\$4,395,604.64	(\$45,442.29)	(1.03)	\$45,731,452.45	\$41,324,402.11	\$4,407,050.34	10.66
Violation Tolls	\$129,027.00	\$126,237.61	\$2,789.39	2.21	\$1,537,325.58	\$1,402,760.40	\$134,565.18	9.59
Total	\$5,034,487.14	\$5,196,727.63	(\$162,240.49)	(3.12)	\$53,355,085.96	\$48,743,346.87	\$4,611,739.10	9.46

- Notes:
1. E-ZPass Revenue - Source : ACS Report Q15
 2. Violation Tolls - Source : ACS Report 38
 3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
 4. 'Unknown' class is indicated for no transponder reads.
 5. Class is based on the Toll Collector/AVI classification.
 6. Retail Sales revenue is not included in the cash revenue on this report.
 7. The class will not be listed in column A if there is no data.



Report Date : 07/19/2022
Time : 08:30:41AM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2022 To: 6/30/2022

Parameters selected: Revenue Day From: 6/1/2022 - To: 6/30/2022 - Plaza: ALL

Plaza : Hampton Side(6)

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date				
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown		128,821	117,576	11,245	9.56	1,302,268	1,046,568	255,700	24.43
1		1,063,097	1,113,747	(50,650)	(4.55)	11,595,495	10,904,303	691,192	6.34
2		6,394	6,808	(414)	(6.08)	56,080	53,393	2,687	5.03
3		6,611	7,395	(784)	(10.60)	62,472	59,348	3,124	5.26
4		762	682	80	11.73	7,370	4,327	3,043	70.33
5		28,223	28,880	(657)	(2.27)	306,439	303,242	3,197	1.05
6		5,220	5,904	(684)	(11.59)	57,251	57,713	(462)	(0.80)
7		4,669	5,938	(1,269)	(21.37)	51,725	56,181	(4,456)	(7.93)
8		31,461	31,167	294	0.94	352,489	350,993	1,496	0.43
9		7,659	8,003	(344)	(4.30)	92,205	100,516	(8,311)	(8.27)
10		332	415	(83)	(20.00)	4,061	4,461	(400)	(8.97)
11		173	256	(83)	(32.42)	2,140	2,695	(555)	(20.59)
12		64	42	22	52.38	537	480	57	11.88
Total		1,283,486	1,326,813	(43,327)	(3.27)	13,890,532	12,944,220	946,312	7.31
Cars (0-4)		1,205,685	1,246,208	(40,523)	(3.25)	13,023,685	12,067,939	955,746	7.92
Trucks (5-12)		77,801	80,605	(2,804)	(3.48)	866,847	876,281	(9,434)	(1.08)
Total		1,283,486	1,326,813	(43,327)	(3.27)	13,890,532	12,944,220	946,312	7.31
Non-Revenue		4,122	5,373	(1,251)	(23.28)	53,799	56,503	(2,704)	(4.79)

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$115,013.78	\$139,520.82	(\$24,507.04)	(17.57)	\$1,221,897.21	\$1,307,457.80	(\$85,560.59)	(6.54)
E-ZPass Revenue	\$792,553.41	\$805,937.73	(\$13,384.32)	(1.66)	\$8,637,563.46	\$8,039,505.42	\$598,058.04	7.44
Violation Tolls	\$28,289.55	\$25,885.25	\$2,404.30	9.29	\$324,465.64	\$276,254.15	\$48,211.49	17.45
Total	\$935,856.74	\$971,343.80	(\$35,487.06)	(3.65)	\$10,183,926.31	\$9,623,217.37	\$560,708.94	5.83

- Notes:
1. E-ZPass Revenue - Source : ACS Report Q15
 2. Violation Tolls - Source : ACS Report 38
 3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
 4. 'Unknown' class is indicated for no transponder reads.
 5. Class is based on the Toll Collector/AVI classification.
 6. Retail Sales revenue is not included in the cash revenue on this report.
 7. The class will not be listed in column A if there is no data.



Report Date : 07/19/2022
Time : 08:30:41AM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2022 To: 6/30/2022

Parameters selected: Revenue Day From: 6/1/2022 - To: 6/30/2022 - Plaza: ALL

Plaza : Hooksett Ramp(7)

TRAFFIC	Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
		This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	Unknown	17,511	17,274	237	1.37	184,167	170,869	13298	7.78
	1	218,567	223,513	(4,946)	(2.21)	2,467,843	2,334,438	133405	5.71
	2	1,631	1,779	(148)	(8.32)	13,479	14,297	(818)	(5.72)
	3	1,509	1,682	(173)	(10.29)	15,057	14,178	879	6.20
	4	26	34	(8)	(23.53)	416	774	(358)	(46.25)
	5	9,693	9,439	254	2.69	106,514	105,551	963	0.91
	6	5,662	5,921	(259)	(4.37)	55,254	52,419	2835	5.41
	7	3,158	3,415	(257)	(7.53)	31,379	31,931	(552)	(1.73)
	8	7,697	7,566	131	1.73	80,442	80,366	76	0.09
	9	2,461	2,779	(318)	(11.44)	23,842	26,099	(2257)	(8.65)
	10	38	61	(23)	(37.70)	693	615	78	12.68
	11	15	24	(9)	(37.50)	147	239	(92)	(38.49)
	12	0	3	(3)	(100.00)	38	25	13	52.00
	Total	267,968	273,490	(5,522)	(2.02)	2,979,271	2,831,801	147,470	5.21
	Cars (0-4)	239,244	244,282	(5,038)	(2.06)	2,680,962	2,534,556	146,406	5.78
	Trucks (5-12)	28,724	29,208	(484)	(1.66)	298,309	297,245	1,064	0.36
	Total	267,968	273,490	(5,522)	(2.02)	2,979,271	2,831,801	147,470	5.21
	Non-Revenue	2,632	2,478	154	6.21	31,808	28,983	2,825	9.75

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$21,372.85	\$25,025.02	(\$3,652.18)	(14.59)	\$246,108.67	\$260,940.10	(\$14,831.43)	(5.68)
E-ZPass Revenue	\$117,788.58	\$117,959.72	(\$171.14)	(0.15)	\$1,264,920.42	\$1,200,960.86	\$63,959.56	5.33
Violation Tolls	\$2,561.50	\$2,304.00	\$257.50	11.18	\$30,704.12	\$29,767.48	\$936.64	3.15
Total	\$141,722.93	\$145,288.74	(\$3,565.82)	(2.45)	\$1,541,733.21	\$1,491,668.44	\$50,064.78	3.36

- Notes:
1. E-ZPass Revenue - Source : ACS Report Q15
 2. Violation Tolls - Source : ACS Report 38
 3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
 4. 'Unknown' class is indicated for no transponder reads.
 5. Class is based on the Toll Collector/AVI classification.
 6. Retail Sales revenue is not included in the cash revenue on this report.
 7. The class will not be listed in column A if there is no data.



NEW HAMPSHIRE DOT



Report Date : 07/19/2022
Time : 08:30:41AM

TRAFFIC AND REVENUE SUMMARY REPORT

Report No: HOST0036

Reporting Period From: 6/1/2022 To: 6/30/2022

Parameters selected: Revenue Day From: 6/1/2022 - To: 6/30/2022 - Plaza: ALL

Plaza : Bedford(8)

TRAFFIC	Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
		This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	Unknown	158,431	138,670	19,761	14.25	1,697,759	1,287,948	409,811	31.82
	1	1,191,224	1,179,779	11,445	0.97	13,417,299	12,169,968	1,247,331	10.25
	2	8,409	8,915	(506)	(5.68)	70,692	74,808	(4,116)	(5.50)
	3	6,283	7,322	(1,039)	(14.19)	60,950	62,845	(1,895)	(3.02)
	4	88	134	(46)	(34.33)	2,125	7,054	(4,929)	(69.88)
	5	33,417	31,227	2,190	7.01	363,031	337,646	25,385	7.52
	6	6,515	5,312	1,203	22.65	65,367	61,587	3,780	6.14
	7	4,999	5,782	(783)	(13.54)	53,054	58,118	(5,064)	(8.71)
	8	30,481	29,704	777	2.62	340,054	344,437	(4,383)	(1.27)
	9	6,469	6,989	(520)	(7.44)	65,888	66,329	(441)	(0.66)
	10	194	173	21	12.14	2,019	2,230	(211)	(9.46)
	11	26	39	(13)	(33.33)	342	865	(523)	(60.46)
	12	63	49	14	28.57	663	1,012	(349)	(34.49)
	Total	1,446,599	1,414,095	32,504	2.30	16,139,243	14,474,847	1,664,396	11.50
	Cars (0-4)	1,364,435	1,334,820	29,615	2.22	15,248,825	13,602,623	1,646,202	12.10
	Trucks (5-12)	82,164	79,275	2,889	3.64	890,418	872,224	18,194	2.09
	Total	1,446,599	1,414,095	32,504	2.30	16,139,243	14,474,847	1,664,396	11.50
	Non-Revenue	4,479	4,400	79	1.80	51,885	47,452	4,433	9.34
REVENUE		Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
		This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	Cash Revenue	\$187,813.00	\$211,636.98	(\$23,823.98)	(11.26)	\$2,156,227.03	\$2,217,804.24	(\$61,577.21)	(2.78)
	E-ZPass Revenue	\$1,091,702.44	\$1,052,152.03	\$39,550.41	3.76	\$12,101,612.70	\$10,845,029.06	\$1,256,583.64	11.59
	Violation Tolls	\$58,099.10	\$48,761.75	\$9,337.35	19.15	\$631,965.25	\$480,396.63	\$151,568.62	31.55
	Total	\$1,337,614.54	\$1,312,550.76	\$25,063.78	1.91	\$14,889,804.98	\$13,543,229.93	\$1,346,575.05	9.94

Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.



Report Date : 07/19/2022
Time : 08:30:41AM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2022 To: 6/30/2022

Parameters selected: Revenue Day From: 6/1/2022 - To: 6/30/2022 - Plaza: ALL

Plaza : Exit 11(9)

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
1	0	0	0	0.00	0	0	0	0.00
Total	0	0	0	0.00	0	0	0	0.00
Cars (0-4)	0	0	0	0.00	0	0	0	0.00
Trucks (5-12)	0	0	0	0.00	0	0	0	0.00
Total	0	0	0	0.00	0	0	0	0.00
Non-Revenue	0	0	0	0.00	0	0	0	0.00
REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Cash Revenue	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00
E-ZPass Revenue	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00
Violation Tolls	\$109.00	\$255.00	(\$146.00)	(57.25)	\$2,035.50	\$4,403.50	(\$2,368.00)	(53.78)
Total	\$109.00	\$255.00	(\$146.00)	(57.25)	\$2,035.50	\$4,403.50	(\$2,368.00)	(53.78)

Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.



Report Date : 07/19/2022
Time : 08:30:41AM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2022 To: 6/30/2022

Parameters selected: Revenue Day From: 6/1/2022 - To: 6/30/2022 - Plaza: ALL

Plaza : Merrimack Industrial(11)

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date				
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown		0	12,152	(12,152)	(100.00)	84,061	115,564	(31503)	(27.26)
1		0	115,236	(115,236)	(100.00)	713,410	1,261,902	(548492)	(43.47)
2		0	209	(209)	(100.00)	1,446	2,448	(1002)	(40.93)
3		0	281	(281)	(100.00)	1,627	2,475	(848)	(34.26)
4		0	7	(7)	(100.00)	280	406	(126)	(31.03)
5		0	1,952	(1,952)	(100.00)	11,426	19,935	(8509)	(42.68)
6		0	529	(529)	(100.00)	2,663	4,792	(2129)	(44.43)
7		0	368	(368)	(100.00)	1,985	3,153	(1168)	(37.04)
8		0	1,733	(1,733)	(100.00)	13,192	19,930	(6738)	(33.81)
9		0	129	(129)	(100.00)	894	2,027	(1133)	(55.90)
10		0	10	(10)	(100.00)	69	172	(103)	(59.88)
11		0	16	(16)	(100.00)	20	98	(78)	(79.59)
12		0	0	0	0.00	5	16	(11)	(68.75)
Total		0	132,622	(132,622)	(100.00)	831,078	1,432,918	(601,840)	(42.00)
Cars (0-4)		0	127,885	(127,885)	(100.00)	800,824	1,382,795	(581,971)	(42.09)
Trucks (5-12)		0	4,737	(4,737)	(100.00)	30,254	50,123	(19,869)	(39.64)
Total		0	132,622	(132,622)	(100.00)	831,078	1,432,918	(601,840)	(42.00)
Non-Revenue		0	301	(301)	(100.00)	2,105	4,665	(2,560)	(54.88)

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$0.00	\$12,085.73	(\$12,085.73)	(100.00)	\$71,591.04	\$142,781.86	(\$71,190.82)	(49.86)
E-ZPass Revenue	\$0.00	\$49,476.45	(\$49,476.45)	(100.00)	\$314,745.47	\$522,265.33	(\$207,519.86)	(39.73)
Violation Tolls	\$239.50	\$1,958.75	(\$1,719.25)	(87.77)	\$18,288.30	\$20,217.60	(\$1,929.30)	(9.54)
Total	\$239.50	\$63,520.93	(\$63,281.43)	(99.62)	\$404,624.81	\$685,264.79	(\$280,639.98)	(40.95)

- Notes:
1. E-ZPass Revenue - Source : ACS Report Q15
 2. Violation Tolls - Source : ACS Report 38
 3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
 4. 'Unknown' class is indicated for no transponder reads.
 5. Class is based on the Toll Collector/AVI classification.
 6. Retail Sales revenue is not included in the cash revenue on this report.
 7. The class will not be listed in column A if there is no data.



NEW HAMPSHIRE DOT



Report Date : 07/19/2022
Time : 08:30:41AM

TRAFFIC AND REVENUE SUMMARY REPORT

Report No: HOST0036

Reporting Period From: 6/1/2022 To: 6/30/2022

Parameters selected: Revenue Day From: 6/1/2022 - To: 6/30/2022 - Plaza: ALL

Plaza : Bedford Road(12)

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date				
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
1		0	0	0	0.00	0	0	0	0.00
Total		0	0	0	0.00	0	0	0	0.00
Cars (0-4)		0	0	0	0.00	0	0	0	0.00
Trucks (5-12)		0	0	0	0.00	0	0	0	0.00
Total		0	0	0	0.00	0	0	0	0.00
Non-Revenue		0	0	0	0.00	0	0	0	0.00
REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date				
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change	
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Cash Revenue	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	
E-ZPass Revenue	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	
Violation Tolls	\$0.00	\$0.50	(\$0.50)	(100.00)	\$5.50	\$8.50	(\$3.00)	(35.29)	
Total	\$0.00	\$0.50	(\$0.50)	(100.00)	\$5.50	\$8.50	(\$3.00)	(35.29)	

Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.



Report Date : 07/19/2022
Time : 08:30:41AM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2022 To: 6/30/2022

Parameters selected: Revenue Day From: 6/1/2022 - To: 6/30/2022 - Plaza: ALL

Blue Star Turnpike

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date				
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown		387,493	346,147	41,346	11.94	3,806,442	3,055,405	751,037	24.58
1		2,976,783	3,101,432	(124,649)	(4.02)	31,980,453	28,719,925	3,260,528	11.35
2		28,702	28,261	441	1.56	245,152	239,940	5,212	2.17
3		19,565	21,072	(1,507)	(7.15)	181,944	170,223	11,721	6.89
4		933	930	3	0.32	10,230	6,886	3,344	48.56
5		58,752	62,850	(4,098)	(6.52)	657,091	659,663	(2,572)	(0.39)
6		18,493	15,710	2,783	17.71	204,647	157,302	47,345	30.10
7		20,005	21,907	(1,902)	(8.68)	204,443	199,785	4,658	2.33
8		163,942	163,577	365	0.22	1,820,141	1,848,828	(28,687)	(1.55)
9		30,772	33,628	(2,856)	(8.49)	347,328	373,025	(25,697)	(6.89)
10		2,165	1,414	751	53.11	19,188	18,503	685	3.70
11		744	352	392	111.36	5,711	3,960	1,751	44.22
12		508	119	389	326.89	3,393	1,170	2,223	190.00
Total		3,708,857	3,797,399	(88,542)	(2.33)	39,486,163	35,454,615	4,031,548	11.37
Cars (0-4)		3,413,476	3,497,842	(84,366)	(2.41)	36,224,221	32,192,379	4,031,842	12.52
Trucks (5-12)		295,381	299,557	(4,176)	(1.39)	3,261,942	3,262,236	(294)	(0.01)
Total		3,708,857	3,797,399	(88,542)	(2.33)	39,486,163	35,454,615	4,031,548	11.37
Non-Revenue		7,307	8,643	(1,336)	(15.46)	91,394	96,137	(4,743)	(4.93)

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$670,311.57	\$814,406.20	(\$144,094.63)	(17.69)	\$7,308,205.14	\$7,323,642.16	(\$15,437.02)	(0.21)
E-ZPass Revenue	\$5,142,715.76	\$5,201,542.37	(\$58,826.61)	(1.13)	\$54,369,015.91	\$49,363,907.53	\$5,005,108.38	10.14
Violation Tolls	\$157,316.55	\$152,122.86	\$5,193.69	3.41	\$1,861,791.22	\$1,679,014.55	\$182,776.67	10.89
Total	\$5,970,343.88	\$6,168,071.43	(\$197,727.55)	(3.21)	\$63,539,012.27	\$58,366,564.24	\$5,172,448.03	8.86

Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.



Report Date : 07/19/2022
Time : 08:30:41AM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2022 To: 6/30/2022

Parameters selected: Revenue Day From: 6/1/2022 - To: 6/30/2022 - Plaza: ALL

Central Turnpike

TRAFFIC

Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	499,373	429,980	69,393	16.14	5,057,680	3,998,313	1059367	26.50
1	3,317,448	3,543,187	(225,739)	(6.37)	38,830,393	36,104,690	2725703	7.55
2	40,749	31,578	9,171	29.04	278,847	266,876	11971	4.49
3	21,171	25,813	(4,642)	(17.98)	210,194	219,513	(9319)	(4.25)
4	560	416	144	34.62	6,223	10,745	(4522)	(42.08)
5	82,178	84,625	(2,447)	(2.89)	921,939	894,674	27265	3.05
6	23,752	21,403	2,349	10.98	233,212	213,097	20115	9.44
7	17,847	21,604	(3,757)	(17.39)	194,454	213,276	(18822)	(8.83)
8	81,996	88,310	(6,314)	(7.15)	978,118	1,005,769	(27651)	(2.75)
9	21,316	25,731	(4,415)	(17.16)	255,262	272,303	(17041)	(6.26)
10	589	822	(233)	(28.35)	8,217	9,247	(1030)	(11.14)
11	152	227	(75)	(33.04)	1,683	3,061	(1378)	(45.02)
12	85	87	(2)	(2.30)	1,000	1,444	(444)	(30.75)
Total	4,107,216	4,273,783	(166,567)	(3.90)	46,977,222	43,213,008	3,764,214	8.71
Cars (0-4)	3,879,301	4,030,974	(151,673)	(3.76)	44,383,337	40,600,137	3,783,200	9.32
Trucks (5-12)	227,915	242,809	(14,894)	(6.13)	2,593,885	2,612,871	(18,986)	(0.73)
Total	4,107,216	4,273,783	(166,567)	(3.90)	46,977,222	43,213,008	3,764,214	8.71
Non-Revenue	16,519	16,515	4	0.02	199,185	182,823	16,362	8.95

REVENUE

	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$574,054.42	\$658,270.91	(\$84,216.49)	(12.79)	\$6,492,754.92	\$6,631,210.98	(\$138,456.06)	(2.09)
E-ZPass Revenue	\$2,935,479.27	\$2,983,101.29	(\$47,622.02)	(1.60)	\$33,574,498.10	\$30,687,078.60	\$2,887,419.50	9.41
Violation Tolls	\$154,064.85	\$145,153.05	\$8,911.80	6.14	\$1,864,895.98	\$1,520,881.97	\$344,014.01	22.62
Total	\$3,663,598.54	\$3,786,525.25	(\$122,926.71)	(3.25)	\$41,932,149.00	\$38,839,171.55	\$3,092,977.45	7.96

Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.



Report Date : 07/19/2022
Time : 08:30:41AM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2022 To: 6/30/2022

Parameters selected: Revenue Day From: 6/1/2022 - To: 6/30/2022 - Plaza: ALL

Spaulding Turnpike

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	224,424	218,384	6,040	2.77	2,464,868	2,016,593	448,275	22.23
1	1,975,146	2,006,581	(31,435)	(1.57)	22,229,142	21,126,332	1,102,810	5.22
2	12,891	13,837	(946)	(6.84)	111,449	120,288	(8,839)	(7.35)
3	9,100	9,596	(496)	(5.17)	82,784	85,705	(2,921)	(3.41)
4	166	313	(147)	(46.96)	8,249	5,066	3,183	62.83
5	43,743	42,851	892	2.08	487,025	482,352	4,673	0.97
6	10,118	8,464	1,654	19.54	92,871	84,867	8,004	9.43
7	7,443	8,453	(1,010)	(11.95)	76,632	82,310	(5,678)	(6.90)
8	19,327	20,351	(1,024)	(5.03)	220,738	227,535	(6,797)	(2.99)
9	10,392	13,196	(2,804)	(21.25)	129,700	138,022	(8,322)	(6.03)
10	203	174	29	16.67	2,514	3,194	(680)	(21.29)
11	116	63	53	84.13	606	856	(250)	(29.21)
12	12	14	(2)	(14.29)	220	172	48	27.91
Total	2,313,081	2,342,277	(29,196)	(1.25)	25,906,798	24,373,292	1,533,506	6.29
Cars (0-4)	2,221,727	2,248,711	(26,984)	(1.20)	24,896,492	23,353,984	1,542,508	6.60
Trucks (5-12)	91,354	93,566	(2,212)	(2.36)	1,010,306	1,019,308	(9,002)	(0.88)
Total	2,313,081	2,342,277	(29,196)	(1.25)	25,906,798	24,373,292	1,533,506	6.29
Non-Revenue	8,686	9,482	(796)	(8.39)	106,561	117,402	(10,841)	(9.23)

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Cash Revenue	\$179,902.28	\$221,385.36	(\$41,483.08)	(18.74)	\$2,173,197.47	\$2,401,875.55	(\$228,678.08)	(9.52)
E-ZPass Revenue	\$1,288,892.76	\$1,290,083.02	(\$1,190.26)	(0.09)	\$14,315,592.80	\$13,395,930.61	\$919,662.19	6.87
Violation Tolls	\$58,339.28	\$52,109.76	\$6,229.52	11.95	\$704,593.52	\$579,398.97	\$125,194.55	21.61
Total	\$1,527,134.32	\$1,563,578.14	(\$36,443.82)	(2.33)	\$17,193,383.79	\$16,377,205.13	\$816,178.66	4.98

Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.



Report Date : 07/19/2022
Time : 08:30:41AM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2022 To: 6/30/2022

Parameters selected: Revenue Day From: 6/1/2022 - To: 6/30/2022 - Plaza: ALL

Central Region

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date				
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown		499,373	429,980	69,393	16.14	5,057,680	3,998,313	1,059,367	26.50
1		3,317,448	3,543,187	(225,739)	(6.37)	38,830,393	36,104,690	2,725,703	7.55
2		40,749	31,578	9,171	29.04	278,847	266,876	11,971	4.49
3		21,171	25,813	(4,642)	(17.98)	210,194	219,513	(9,319)	(4.25)
4		560	416	144	34.62	6,223	10,745	(4,522)	(42.08)
5		82,178	84,625	(2,447)	(2.89)	921,939	894,674	27,265	3.05
6		23,752	21,403	2,349	10.98	233,212	213,097	20,115	9.44
7		17,847	21,604	(3,757)	(17.39)	194,454	213,276	(18,822)	(8.83)
8		81,996	88,310	(6,314)	(7.15)	978,118	1,005,769	(27,651)	(2.75)
9		21,316	25,731	(4,415)	(17.16)	255,262	272,303	(17,041)	(6.26)
10		589	822	(233)	(28.35)	8,217	9,247	(1,030)	(11.14)
11		152	227	(75)	(33.04)	1,683	3,061	(1,378)	(45.02)
12		85	87	(2)	(2.30)	1,000	1,444	(444)	(30.75)
Total		4,107,216	4,273,783	(166,567)	(3.90)	46,977,222	43,213,008	3,764,214	8.71
Cars (0-4)		3,879,301	4,030,974	(151,673)	(3.76)	44,383,337	40,600,137	3,783,200	9.32
Trucks (5-12)		227,915	242,809	(14,894)	(6.13)	2,593,885	2,612,871	(18,986)	(0.73)
Total		4,107,216	4,273,783	(166,567)	(3.90)	46,977,222	43,213,008	3,764,214	8.71
Non-Revenue		16,519	16,515	4	0.02	199,185	182,823	16,362	8.95

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$574,054.42	\$658,270.91	(\$84,216.49)	(12.79)	\$6,492,754.92	\$6,631,210.98	(\$138,456.06)	(2.09)
E-ZPass Revenue	\$2,935,479.27	\$2,983,101.29	(\$47,622.02)	(1.60)	\$33,574,498.10	\$30,687,078.60	\$2,887,419.50	9.41
Violation Tolls	\$154,064.85	\$145,153.05	\$8,911.80	6.14	\$1,864,895.98	\$1,520,881.97	\$344,014.01	22.62
Total	\$3,663,598.54	\$3,786,525.25	(\$122,926.71)	(3.25)	\$41,932,149.00	\$38,839,171.55	\$3,092,977.45	7.96

- Notes:
1. E-ZPass Revenue - Source : ACS Report Q15
 2. Violation Tolls - Source : ACS Report 38
 3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
 4. 'Unknown' class is indicated for no transponder reads.
 5. Class is based on the Toll Collector/AVI classification.
 6. Retail Sales revenue is not included in the cash revenue on this report.
 7. The class will not be listed in column A if there is no data.



NEW HAMPSHIRE DOT



Report Date : 07/19/2022
Time : 08:30:41AM

TRAFFIC AND REVENUE SUMMARY REPORT

Report No: HOST0036

Reporting Period From: 6/1/2022 To: 6/30/2022

Parameters selected: Revenue Day From: 6/1/2022 - To: 6/30/2022 - Plaza: ALL

Eastern Region

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	611,917	564,531	47,386	8.39	6,271,310	5,071,998	1,199,312	23.65
1	4,951,929	5,108,013	(156,084)	(3.06)	54,209,595	49,846,257	4,363,338	8.75
2	41,593	42,098	(505)	(1.20)	356,601	360,228	(3,627)	(1.01)
3	28,665	30,668	(2,003)	(6.53)	264,728	255,928	8,800	3.44
4	1,099	1,243	(144)	(11.58)	18,479	11,952	6,527	54.61
5	102,495	105,701	(3,206)	(3.03)	1,144,116	1,142,015	2,101	0.18
6	28,611	24,174	4,437	18.35	297,518	242,169	55,349	22.86
7	27,448	30,360	(2,912)	(9.59)	281,075	282,095	(1,020)	(0.36)
8	183,269	183,928	(659)	(0.36)	2,040,879	2,076,363	(35,484)	(1.71)
9	41,164	46,824	(5,660)	(12.09)	477,028	511,047	(34,019)	(6.66)
10	2,368	1,588	780	49.12	21,702	21,697	5	0.02
11	860	415	445	107.23	6,317	4,816	1,501	31.17
12	520	133	387	290.98	3,613	1,342	2,271	169.23
Total	6,021,938	6,139,676	(117,738)	(1.92)	65,392,961	59,827,907	5,565,054	9.30
Cars (0-4)	5,635,203	5,746,553	(111,350)	(1.94)	61,120,713	55,546,363	5,574,350	10.04
Trucks (5-12)	386,735	393,123	(6,388)	(1.62)	4,272,248	4,281,544	(9,296)	(0.22)
Total	6,021,938	6,139,676	(117,738)	(1.92)	65,392,961	59,827,907	5,565,054	9.30
Non-Revenue	15,993	18,125	(2,132)	(11.76)	197,955	213,539	(15,584)	(7.30)

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Cash Revenue	\$850,213.84	\$1,035,791.56	(\$185,577.71)	(17.92)	\$9,481,402.61	\$9,725,517.71	(\$244,115.10)	(2.51)
E-ZPass Revenue	\$6,431,608.52	\$6,491,625.39	(\$60,016.87)	(0.92)	\$68,684,608.71	\$62,759,838.14	\$5,924,770.57	9.44
Violation Tolls	\$215,655.83	\$204,232.62	\$11,423.21	5.59	\$2,566,384.74	\$2,258,413.52	\$307,971.22	13.64
Total	\$7,497,478.19	\$7,731,649.57	(\$234,171.37)	(3.03)	\$80,732,396.06	\$74,743,769.37	\$5,988,626.69	8.01

Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.



NEW HAMPSHIRE DOT



Report Date : 07/19/2022
Time : 08:30:41AM

TRAFFIC AND REVENUE SUMMARY REPORT

Report No: HOST0036

Reporting Period From: 6/1/2022 To: 6/30/2022

Parameters selected: Revenue Day From: 6/1/2022 - To: 6/30/2022 - Plaza: ALL

System Total

TRAFFIC Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	1,111,290	994,511	116,779	11.74	11,328,990	9,070,311	2258679	24.90
1	8,269,377	8,651,200	(381,823)	(4.41)	93,039,988	85,950,947	7089041	8.25
2	82,342	73,676	8,666	11.76	635,448	627,104	8344	1.33
3	49,836	56,481	(6,645)	(11.77)	474,922	475,441	(519)	(0.11)
4	1,659	1,659	0	0.00	24,702	22,697	2005	8.83
5	184,673	190,326	(5,653)	(2.97)	2,066,055	2,036,689	29366	1.44
6	52,363	45,577	6,786	14.89	530,730	455,266	75464	16.58
7	45,295	51,964	(6,669)	(12.83)	475,529	495,371	(19842)	(4.01)
8	265,265	272,238	(6,973)	(2.56)	3,018,997	3,082,132	(63135)	(2.05)
9	62,480	72,555	(10,075)	(13.89)	732,290	783,350	(51060)	(6.52)
10	2,957	2,410	547	22.70	29,919	30,944	(1025)	(3.31)
11	1,012	642	370	57.63	8,000	7,877	123	1.56
12	605	220	385	175.00	4,613	2,786	1827	65.58
Total	10,129,154	10,413,459	(284,305)	(2.73)	112,370,183	103,040,915	9,329,268	9.05
Cars (0-4)	9,514,504	9,777,527	(263,023)	(2.69)	105,504,050	96,146,500	9,357,550	9.73
Trucks (5-12)	614,650	635,932	(21,282)	(3.35)	6,866,133	6,894,415	(28,282)	(0.41)
Total	10,129,154	10,413,459	(284,305)	(2.73)	112,370,183	103,040,915	9,329,268	9.05
Non-Revenue	32,512	34,640	(2,128)	(6.14)	397,140	396,362	778	0.20

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$1,424,268.26	\$1,694,062.47	(\$269,794.20)	(15.93)	\$15,974,157.53	\$16,356,728.69	(\$382,571.16)	(2.34)
E-ZPass Revenue	\$9,367,087.79	\$9,474,726.68	(\$107,638.89)	(1.14)	\$102,259,106.81	\$93,446,916.74	\$8,812,190.07	9.43
Violation Tolls	\$369,720.68	\$349,385.67	\$20,335.01	5.82	\$4,431,280.72	\$3,779,295.49	\$651,985.23	17.25
Total	\$11,161,076.73	\$11,518,174.82	(\$357,098.08)	(3.10)	\$122,664,545.06	\$113,582,940.92	\$9,081,604.14	8.00

Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.



TOLLING. MOVING SMARTER.

Instructions for Calculating 2023 Operator Member Dues

Please complete the calculation below and return it with your dues payment by January 1, 2023. You will need to state and use your **total toll revenue** from your last complete fiscal year (year ended prior to January 1, 2023) as the basis of your calculation.

Fiscal year ended: 06 / 30 / 2022 (mm/dd/yyyy)

STEP 1:	Enter Total Toll Revenue	\$ <u>122,664,545.06</u>
STEP 2:	Enter Excess toll revenue from Column D	\$ <u>22,664,545.06</u>
STEP 3:	Multiply by appropriate rate in Column C	X <u>0.00008000</u>
	Calculate Sub-Total	\$ <u>1,813.16</u>
STEP 4:	Add Base Dues from Column B	+\$ <u>34,000.00</u>
STEP 5:	Calculate Total Dues (Maximum Dues: \$60,000)	\$ <u>35,813.00</u> (Round off cents)

Inside USA

(A) Agency Toll Revenues (in US \$\$)		(B) Base Dues	(C) Factor	(D) Toll Revenue in Excess of
\$0	- \$25 million	\$ 2,500	0.00078000	\$0 (you will enter your total toll revenue)
\$25 million	- \$50 million	\$ 22,000	0.00028000	\$25 million
\$50 million	- \$75 million	\$ 29,000	0.00012000	\$50 million
\$75 million	- \$100 million	\$ 32,000	0.00008000	\$75 million
\$100 million	- \$125 million	\$ 34,000	0.00008000	\$100 million
\$125 million	- \$300 million	\$ 36,000	0.00005714	\$125 million
\$300 million	- \$700 million	\$ 46,000	0.00000750	\$300 million
\$700 million	- \$1500 million	\$ 49,000	0.00000875	\$700 million
\$1500 million	- \$2000 million	\$ 56,000	0.00000800	\$1500 million
Over \$2000 Million (Maximum Dues Amount)		\$ 60,000		

Outside USA

(A) Agency Toll Revenues (in US\$\$)		(B) Base Dues	(C) Factor	(D) Toll Revenue in Excess of
\$0	- \$25 million	\$ 2,500	0.00034000	\$0 (you will enter your total toll revenue)
\$25 million	- \$50 million	\$ 11,000	0.00014000	\$25 million
\$50 million	- \$75 million	\$ 14,500	0.00006000	\$50 million
\$75 million	- \$100 million	\$ 16,000	0.00004000	\$75 million
\$100 million	- \$125 million	\$ 17,000	0.00004000	\$100 million
\$125 million	- \$300 million	\$ 18,000	0.00000571	\$125 million
Over \$300 Million (Maximum Dues Amount)		\$ 21,000		

To determine correct dues amount, IBTTA has developed a simple "one step" dues calculation tool that will do all of the math for you at <https://www.ibtta.org/ibtta-members-renewal-information>. Enter agency's total toll revenue from its last complete fiscal year (year ended prior to January 1, 2023). Results are provided for agencies both within North America and outside North America.

Group Membership

For associations of agencies, companies, or other entities outside of the United States, the Group Membership rate is **\$30,000**.

Associate Members

For organizations with a commercial interest in the toll industry, the 2023 annual dues levels are based on the company's revenue:

- Member company is a DBE/MBE/WBE/SBE with revenue of less than \$1,000,000 = \$995*
- Member company's revenue is less than \$1 million = \$3,000
- Member company's revenue is \$1 million to \$5 million = \$10,400

Sustaining Members

Member company's revenue is greater than \$5 million = \$21,000

*(This level of membership constitutes an associate as a **Sustaining Member**. Sustaining members receive additional recognition for their vital contributions to IBTTA.)*

***Information for an organization that qualifies as a Business Entity that is certified as Disadvantaged or Woman-owned or Minority or Small Business Entity:**

For this Associate membership type, the company must submit either a state/federal certificate or a letter from a transportation system which states that the organization has been awarded a contract based on its status. The member must have annual gross toll-related sales of less than \$1,000,000.



Report Date : 07/19/2022
Time : 08:30:41AM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2022 To: 6/30/2022

Parameters selected: Revenue Day From: 6/1/2022 - To: 6/30/2022 - Plaza: ALL

System Total

TRAFFIC Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	1,111,290	994,511	116,779	11.74	11,328,990	9,070,311	2258679	24.90
1	8,269,377	8,651,200	(381,823)	(4.41)	93,039,988	85,950,947	7089041	8.25
2	82,342	73,676	8,666	11.76	635,448	627,104	8344	1.33
3	49,836	56,481	(6,645)	(11.77)	474,922	475,441	(519)	(0.11)
4	1,659	1,659	0	0.00	24,702	22,697	2005	8.83
5	184,673	190,326	(5,653)	(2.97)	2,066,055	2,036,689	29366	1.44
6	52,363	45,577	6,786	14.89	530,730	455,266	75464	16.58
7	45,295	51,964	(6,669)	(12.83)	475,529	495,371	(19842)	(4.01)
8	265,265	272,238	(6,973)	(2.56)	3,018,997	3,082,132	(63135)	(2.05)
9	62,480	72,555	(10,075)	(13.89)	732,290	783,350	(51060)	(6.52)
10	2,957	2,410	547	22.70	29,919	30,944	(1025)	(3.31)
11	1,012	642	370	57.63	8,000	7,877	123	1.56
12	605	220	385	175.00	4,613	2,786	1827	65.58
Total	10,129,154	10,413,459	(284,305)	(2.73)	112,370,183	103,040,915	9,329,268	9.05
Cars (0-4)	9,514,504	9,777,527	(263,023)	(2.69)	105,504,050	96,146,500	9,357,550	9.73
Trucks (5-12)	614,650	635,932	(21,282)	(3.35)	6,866,133	6,894,415	(28,282)	(0.41)
Total	10,129,154	10,413,459	(284,305)	(2.73)	112,370,183	103,040,915	9,329,268	9.05
Non-Revenue	32,512	34,640	(2,128)	(6.14)	397,140	396,362	778	0.20

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$1,424,268.26	\$1,694,062.47	(\$269,794.20)	(15.93)	\$15,974,157.53	\$16,356,728.69	(\$382,571.16)	(2.34)
E-ZPass Revenue	\$9,367,087.79	\$9,474,726.68	(\$107,638.89)	(1.14)	\$102,259,106.81	\$93,446,916.74	\$8,812,190.07	9.43
Violation Tolls	\$369,720.68	\$349,385.67	\$20,335.01	5.82	\$4,431,280.72	\$3,779,295.49	\$651,985.23	17.25
Total	\$11,161,076.73	\$11,518,174.82	(\$357,098.08)	(3.10)	\$122,664,545.06	\$113,582,940.92	\$9,081,604.14	8.00

- Notes:
1. E-ZPass Revenue - Source : ACS Report Q15
 2. Violation Tolls - Source : ACS Report 38
 3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
 4. 'Unknown' class is indicated for no transponder reads.
 5. Class is based on the Toll Collector/AVI classification.
 6. Retail Sales revenue is not included in the cash revenue on this report.
 7. The class will not be listed in column A if there is no data.