

ATTORNEY GENERAL
DEPARTMENT OF JUSTICE

OCT 27 '22 PM 3:33 RCVD

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33 CAPITOL STREET
CONCORD, NEW HAMPSHIRE 03301-6397

JOHN M. FORMELLA
ATTORNEY GENERAL



JAMES T. BOFFETTI
DEPUTY ATTORNEY GENERAL

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October 24, 2022

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
And the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, Authorize the New Hampshire Department of Justice to accept and expend a grant in the amount of \$149,623, from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Statistics, BJS FY22 State Justice Statistics Program for Statistical Analysis Centers, for the purpose of conducting analysis of the New Hampshire Judicial Branch's domestic violence, diversity and inclusion data, effective upon approval of the Fiscal Committee of the General Court and the Governor and Executive Council through June 30, 2023. 100% Federal Funds.

Funds will be budgeted as follows:

\$120,503 is to be budgeted in appropriation #02-20-20-201510-5013, Department of Justice, Grants Management, Statistical Analysis Center:

Class & Object	Class Title	FY 2023 Current Budget	Requested Action	FY 2023 Revised Budget
072-500574	Grants-Federal	\$100,001	\$0	\$100,001
085-588510	Interagency Transfs Out of Fed Funds	\$69,750	\$120,503	\$190,253
Total:		\$169,751	\$120,503	\$290,254

Source of Funds

000-404962	Federal Funds-Revenue Group 16	\$169,751	\$120,503	\$290,254
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October 24, 2022
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\$29,120 is to be budgeted in appropriation #02-20-20-201510-1983, Department of Justice, Grants Management, Grants Administration:

Class & Object	Class Title	FY 2023 Current Budget	Requested Action	FY 2023 Revised Budget
010-500100	Personal Services Perm Class.	\$278,975	\$0	\$278,975
018-500106	Overtime	\$1,000	\$0	\$1,000
020-500200	Current Expenses	\$2,500	\$0	\$2,500
022-500255	Rents-Leases Other Than State	\$1,500	\$0	\$1,500
026-500251	Organizational Dues	\$7,000	\$0	\$7,000
027-582703	Transfers to DoIT	\$31,231	\$0	\$31,231
028-582814	Transfers to Gen Services	\$8,459	\$0	\$8,459
030-500301	Equipment New/Replace	\$1,600	\$0	\$1,600
037-500165	Technology-Hardware	\$1,600	\$0	\$1,600
038-500176	Technology-Software	\$1,200	\$29,120	\$30,320
039-500179	Telecommunications	\$3,000	\$0	\$3,000
040-500800	Indirect Costs	\$15,688	\$0	\$15,688
041-500801	Audit Fund Set Aside	\$697	\$0	\$697
042-500260	Additional Fringe Benefits	\$29,360	\$0	\$29,360
050-500109	Personal Service Temp Appointee	\$57,120	\$0	\$57,120
059-500117	Temp Full Time	\$57,692	\$0	\$57,692
060-500601	Benefits	\$216,284	\$0	\$216,284
070-500704	In-State Travel Reimbursement	\$3,000	\$0	\$3,000
080-500716	Out of State Travel Reimbursement	\$7,500	\$0	\$7,500
089-501543	Transfer to DAS Maintenance Fund	\$1,967	\$0	\$1,967
Total:		\$727,373	\$29,120	\$756,493

Source of Funds				
00S-000010	General Funds	\$85,550	\$0	\$85,550
000-404812	Federal Funds-Revenue Group 16	\$641,823	\$29,120	\$670,943
Total:		\$727,373	\$29,120	\$756,493

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EXPLANATION

The New Hampshire Department of Justice (DOJ), as the State's Statistical Analysis Center (SAC), in partnership with the New Hampshire Judicial Branch (NHJB), applied for the Federal Fiscal Year 2022 State Justice Statistics program to conduct an in-depth analysis of available domestic violence, diversity, and inclusion data in the Court system. With the assistance of a consultant experienced in both areas, the DOJ and NHJB will look to gain insights on what data is available, what gaps exist, and what the State can do to address any shortcomings.

The DOJ will work with the NHJB to draft a Request For Proposal (RFP) to seek out a qualified consultant to evaluate New Hampshire court data involving domestic violence, as one track, and diversity and inclusion, as a separate track. The DOJ will be involved in both elements of the project, with the goal of assisting the NHJB to improve statistical models that will affect the criminal justice system throughout the State of New Hampshire.

The consultant selected for these two projects will provide and present monthly reports to all internal stakeholders on the status of the program. Upon project completion, the New Hampshire SAC Director will prepare a written document detailing results and begin capacity-building work with a goal of improving criminal justice data in New Hampshire.

In the event that federal funds are no longer available, general funds will not be requested to support this program.

Please let me know if you have any questions concerning this request. Thank you for your consideration of this request.

Respectfully submitted,



John M. Formella
Attorney General



Department of Justice (DOJ)

Office of Justice Programs

Office of Communications

Washington, D.C. 20530

AWARD NOTIFICATION		Award Number: 15PBJS-22-GK-00724-BJSB	
Name and Address of Recipient:		JUSTICE, NEW HAMPSHIRE DEPARTMENT OF 33 CAPITOL ST	
City, State and Zip:		CONCORD, NH 03301	
Recipient Point of Contact:		THOMAS KAEMPFER	
Email:		thomas.kaempfer@doj.nh.gov	
Phone:		6032718090	
Solicitation Title: FY 2022 State Justice Statistics Program for Statistical Analysis Centers			
Federal Award Amount: \$149,623.14		Federal Award Date: 8/31/22	
Awarding Agency:		Office of Justice Programs Bureau of Justice Statistics	
Award Type:		Initial	
Statutory Authority:		34 U.S.C. 10132	
Opportunity Category: Discretionary		Assistance Listing Number: 16.550	
Project Period Start Date: 10/1/22		Project Period End Date: 9/30/24	
Project Description:			
The New Hampshire Department of Justice (NH DOJ), as the State's SAC, in partnership with the New Hampshire Judicial Branch (NHJB) will use FY22 SJS funds to conduct an in-depth analysis of available domestic violence and diversity and inclusion data in the Court system. With the assistance of a consultant experienced in both areas, the NH DOJ and NHJB look to gain insights on the data quality assessment by reviewing what data is available, what is not, what gaps exist, and what the State can do to address any shortcomings. The NH SAC will work with the NHJB to draft a Request For Proposals (RFP) to hire a consultant to evaluate New Hampshire court data involving both domestic violence and diversity and inclusion, in two separate, but similar project tracks. NH SAC will be involved in both elements of the project, with the ultimate goal of assisting the NHJB with better statistical models that will have reaching effects across the criminal justice system in New Hampshire.			

For more information about this award, please contact the OJP Office of Communications at 202-307-0703 or OJP.OCOM@ojp.usdoj.gov.

Department of Justice
 GRANTS FISCAL SITUATION-FISCAL YEAR 2023
 02-20-20-201510-50130000, Statistical Analysis Center

Total Agency Authorization	\$ 290,254
Less Expenditures to 06/30/2022	<u>\$ -</u>
Remaining Authorization to Budget	\$ 290,254
Less Current Budget Authorization	<u>\$ 169,751</u>
Total Available for Budgeting	\$ 120,503
Available to Budget at Later Date	<u>\$ -</u>
Requested Action:	<u>\$ 120,503</u>

Grant Award Number	Award Amount	Expenses to 06/30/2022	Balance
15PBJS-22-GK-00724-BJSB	\$ 120,503	\$ -	\$ 120,503

Department of Justice
 GRANTS FISCAL SITUATION-FISCAL YEAR 2023
 02-20-20-201510-19830000-Grants Administration

Total Agency Authorization	\$ 756,493
Less Expenditures to 06/30/2022	<u>\$ -</u>
Remaining Authorization to Budget	\$ 756,493
Less Current Budget Authorization	<u>\$ 727,373</u>
Total Available for Budgeting	\$ 29,120
Available to Budget at Later Date	<u>\$ -</u>
Requested Action:	<u>\$ 29,120</u>

Grant Award Number	Award Amount	Expenses to 06/30/2022	Balance
15PBJS-22-GK-00724-BJSB	\$ 29,120	\$ -	\$ 29,120

Total Accept and Expend Request: \$ 149,623