



Lori A. Shibinette
Commissioner

Patricia M. Tilley
Director

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION OF PUBLIC HEALTH SERVICES

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603-271-4501 1-800-852-3345 Ext. 4501

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ARC

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October 25, 2022

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services, to accept and expend federal funds in the amount of \$409,858 from the Centers for Disease Control and Prevention (CDC) to fund the Immunization Program under the Consolidated Appropriations Act, 2021 (P.L. 116-260), which contained the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260, Section 2, Division M, Title III) effective upon approval by the Fiscal Committee and Governor and Executive Council through June 30, 2023, and further authorize the funds to be allocated as follows. 100% Federal Funds.

05-95-90-902510-XXXX-HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SERVICES, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, IMM UKR-IIS ARP

Class-Account	Description	Current Adjusted Authorized	Requested Action	Revised Adjusted Authorized
Revenue				
000-404706-16	Federal Funds	\$ -	\$ 409,858	\$ 409,858
	Total Revenue:	\$ -	\$ 409,858	\$ 409,858
Expense				
020-500200	Current Expenses	\$ -	\$ 3,394	\$ 3,394
041-500801	Audit Fund Set Aside	\$ -	\$ 472	\$ 472
080-500714	Out-Of-State Travel Reimb	\$ -	\$ 24,010	\$ 24,010
102-500731	Contracts for Program Services	\$ -	\$ 381,982	\$ 381,982
	Total Expense:	\$ -	\$ 409,858	\$ 409,858

EXPLANATION

This request is being made to accept grant funds to support management and administration of vaccinations in New Hampshire, including vaccines for recently displaced Ukrainians resettled in New Hampshire. The funding will provide the Department with needed supplies and technical resources for maintaining and enhancing data quality and improving vaccine rates. These resources will support professional development and serve tasks such as reporting New Hampshire's vaccination coverage data, responding to public health emergencies, and support for the further development of the New Hampshire Immunization Information System (IIS). This funding will also serve to promote vaccination among individuals who have been resettled from Ukraine in order to address vaccine-preventable disease and prevent importation of vaccine preventable diseases such as measles and polio.

The funds are to be budgeted as follows:

Class 020 - The funds will be used to pay for shipping containers to maintain cold storage and viability of vaccines, as well as, translation and printing materials to ensure linguistically and culturally appropriate health education and communications are available to NH's Ukrainian community.

Class 041 - The funds will be used to pay for audit fund set aside per State requirement.

Class 080 - The funds will be used to pay for out of state travel and conference fees for NHIIS staff members to attend two National Conferences to enhance NHIIS ability to modernize systems, improve data quality and use data to drive action.

- The American Immunization Registry Association (AIRA) National Meeting 2023 and 2024 (2 trips x 4 persons). This annual meeting is hosted by AIRA, the primary national organization serving to promote the development and implementation of immunization information systems (IIS) as an important tool in preventing and controlling vaccine-preventable diseases. Attendance at this conference will benefit the state's capacity to improve utilization and functionality of the NHIIS as this meeting will provide an opportunity for NH Immunization Section staff to gain knowledge from a panel of national experts on IIS development and implementation.
 - Four NHIIS staff members (IIS Program Manager, Onboarding Coordinator and 2 Onboarding Specialists) will attend the AIRA National meeting in 2023 and in 2024. Each staff member will attend different specialized tracts, or workshop sessions specific to their program area of responsibility (i.e. administrative/legal sessions related to program infrastructure, pandemic response, sustainability, and leveraging funding opportunities, managerial/systems integration sessions related to immunization data system integration, data reporting and data sharing policies and technical sessions related to data system implementation and quality improvement.
- The CDC National Immunization Conference (1 trip x 1 person). The IIS Program Manager will attend the CDC National Immunization Conference in order to gain knowledge of IIS related activities, updates and expectations under the CDC Immunization and Vaccines for Children Cooperative Agreement.

Class 102 - The funds will be used to pay for contracts to purchase vaccines for uninsured/underinsured Ukrainian adults and extend the duration of existing NHIIS temporary staff positions that are responsible for providing NHIIS call center support, HL7 onboarding, data entry, deduplication/data record correction, IIS reporting, and data quality assurance.

The Honorable Karen Umberger, Chairman
His Excellency, Governor Christopher T. Sununu
October 25, 2022
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In response to the anticipated two-part question; “Can these funds be used to offset General Funds?” and “What is the compelling reason for not offsetting General Funds?” the Division offers the following information: The funds are provided for a specified purpose by the CDC as defined in the Notice of Grant Award and cannot be used to offset General Funds. These funds will not change the program eligibility levels. No new program will be established with the acceptance of these funds.

Area served: Statewide

Source of Funds: These funds are 100% Federal from the Centers for Disease Control and Prevention (CDC).

If Federal Funds become no longer available, General Funds will not be requested to support the program expenditures.

Respectfully submitted,



Lori A. Shibinette
Commissioner



Recipient Information

- 1. Recipient Name**
HEALTH AND HUMAN SERVICES, NEW HAMPSHIRE DEPT OF
129 PLEASANT ST
CONCORD, NH 03301-3852
[NO DATA]
- 2. Congressional District of Recipient**
02
- 3. Payment System Identifier (ID)**
1026000618B5
- 4. Employer Identification Number (EIN)**
026000618
- 5. Data Universal Numbering System (DUNS)**
011040545
- 6. Recipient's Unique Entity Identifier (UEI)**
LA2HR1U97VC6
- 7. Project Director or Principal Investigator**

Ms. Anne Marie Mercuri1
N/A
annemarie.mercuri@dhhs.nh.gov
603.271.4261
- 8. Authorized Official**

Ms. Anne Marie Mercuri1
N/A
annemarie.mercuri@dhhs.nh.gov
603.271.4261

Federal Agency Information

CDC Office of Financial Resources

9. Awarding Agency Contact Information

Ms. Kathy Raible-GMS
kcr8@cdc.gov
770-488-2045

10. Program Official Contact Information

Ms. Carolina Lecours
Project Officer
nbo3@cdc.gov
404-498-1256

Federal Award Information

- 11. Award Number**
6 NH23IP922595-04-01
- 12. Unique Federal Award Identification Number (FAIN)**
NH23IP922595
- 13. Statutory Authority**
Sections 317, 317(k)(2) of the Public Health Service Act (42 U.S.C. Sections 247b, 247b(k)(2) and 247c), as amended.
- 14. Federal Award Project Title**
CDC-RFA-IP19-1901 Immunization and Vaccines for Children
- 15. Assistance Listing Number**
93.268
- 16. Assistance Listing Program Title**
Immunization Cooperative Agreements
- 17. Award Action Type**
Supplement
- 18. Is the Award R&D?**
No

Summary Federal Award Financial Information

19. Budget Period Start Date	07/01/2022	- End Date	06/30/2023
20. Total Amount of Federal Funds Obligated by this Action			\$471,879.00
20a. Direct Cost Amount			\$409,858.00
20b. Indirect Cost Amount			\$62,021.00
21. Authorized Carryover			\$0.00
22. Offset			\$546,519.00
23. Total Amount of Federal Funds Obligated this budget period			\$2,400,087.00
24. Total Approved Cost Sharing or Matching, where applicable			\$0.00
25. Total Federal and Non-Federal Approved this Budget Period			\$2,871,966.00
26. Period of Performance Start Date	07/01/2019	- End Date	06/30/2024
27. Total Amount of the Federal Award including Approved Cost Sharing or Matching this Period of Performance			\$57,484,459.00

28. Authorized Treatment of Program Income

ADDITIONAL COSTS

29. Grants Management Officer - Signature

Brownie Anderson-Rana
Grants Management Officer

30. Remarks



DEPARTMENT OF HEALTH AND HUMAN SERVICES

Centers for Disease Control and Prevention

Notice of Award

Award# 6 NH23IP922595-04-01

FAIN# NH23IP922595

Federal Award Date: 08/26/2022

Recipient Information	
Recipient Name HEALTH AND HUMAN SERVICES, NEW HAMPSHIRE DEPT OF 129 PLEASANT ST CONCORD, NH 03301-3852 [NO DATA]	
Congressional District of Recipient 02	
Payment Account Number and Type 1026000618B5	
Employer Identification Number (EIN) Data 026000618	
Universal Numbering System (DUNS) 011040545	
Recipient's Unique Entity Identifier (UEI) LA2HR1U97VC6	
31. Assistance Type Cooperative Agreement	
32. Type of Award Other	

33. Approved Budget (Excludes Direct Assistance)	
I. Financial Assistance from the Federal Awarding Agency Only	
II. Total project costs including grant funds and all other financial participation	
a. Salaries and Wages	\$1,281,351.00
b. Fringe Benefits	\$671,285.00
c. Total Personnel Costs	\$1,952,636.00
d. Equipment	\$0.00
e. Supplies	\$67,471.00
f. Travel	\$80,469.00
g. Construction	\$0.00
h. Other	\$185,579.00
i. Contractual	\$693,298.00
j. TOTAL DIRECT COSTS	\$2,979,453.00
k. INDIRECT COSTS	\$439,032.00
l. TOTAL APPROVED BUDGET	\$3,418,485.00
m. Federal Share	\$3,418,485.00
n. Non-Federal Share	\$0.00

34. Accounting Classification Codes

FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	OBJECT CLASS	CFDA NO.	AMT ACTION FINANCIAL ASSISTANCE	APPROPRIATION
1-93909KZ	19NH23IP922595	IP	41.51	93.268	\$0.00	75-X-0951
1-9390GWA	19NH23IP922595C6	IP	41.51	93.268	\$0.00	75-X-0943
1-9390BKG	19NH23IP922595	IP	41.51	93.268	\$0.00	75-75-X-0512-009
1-9390BKJ	19NH23IP922595	IP	41.51	93.268	\$0.00	75-75-X-0512-009
1-9390BKM	19NH23IP922595	IP	41.51	93.268	\$0.00	75-75-X-0512-009
1-939ZRWL	19NH23IP922595	IP	41.51	93.268	\$0.00	75-21-0951
1-9390FG3	20NH23IP922595C3	IP	41.51	93.268	\$0.00	75-2024-0943
1-9390GKL	20NH23IP922595C5	IP	41.51	93.268	\$0.00	75-2124-0943
1-9390GUU	20NH23IP922595UDSPC5	IP	41.51	93.268	\$0.00	75-2124-0943
1-9390GWA	20NH23IP922595C6	IP	41.51	93.268	\$0.00	75-X-0943
1-9390GZB	20NH23IP922595VWCC6	IP	41.51	93.268	\$0.00	75-X-0943
2-9390BKG	19NH23IP922595	IP	41.51	93.268	\$0.00	75-75-X-0512-009
2-9390BKJ	19NH23IP922595	IP	41.51	93.268	\$0.00	75-75-X-0512-009
2-9390BKM	19NH23IP922595	IP	41.51	93.268	\$0.00	75-75-X-0512-009
2-9390K3F	19NH23IP922595	IP	41.51	93.268	\$0.00	75-X-0951
2-9390K3W	19NH23IP922595	IP	41.51	93.268	\$0.00	75-X-0951
2-939ZRWL	19NH23IP922595	IP	41.51	93.268	\$0.00	75-22-0951
2-9390K8W	20NH23IP922595UKR	IP	41.51	93.268	\$20,781.00	75-2223-0943
2-9390K9M	20NH23IP922595IISC6	IP	41.51	93.268	\$451,098.00	75-X-0943



DEPARTMENT OF HEALTH AND HUMAN SERVICES Notice of Award

Centers for Disease Control and Prevention

Award# 6 NH23IP922595-04-01

FAIN# NH23IP922595

Federal Award Date: 08/26/2022

Direct Assistance

BUDGET CATEGORIES	PREVIOUS AMOUNT (A)	AMOUNT THIS ACTION (B)	TOTAL (A + B)
Personnel	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00
Contractual	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

AWARD ATTACHMENTS

HEALTH AND HUMAN SERVICES, NEW HAMPSHIRE DEPT OF

6 NH23IP922595-04-01

1. Revised Terms and Conditions

AWARD INFORMATION

Incorporation: In addition to the federal laws, regulations, policies, and CDC General Terms and Conditions for Non-research awards at <https://www.cdc.gov/grants/federal-regulations-policies/index.html>, the Centers for Disease Control and Prevention (CDC) hereby incorporates Notice of Funding Opportunity (NOFO) number IP19-1901, entitled Vaccines for Children, which are hereby made a part of this Non-research award, hereinafter referred to as the Notice of Award (NoA).

Supplemental Component Funding: Additional funding in the amount of \$471,879 is approved for the Year 04 budget period, which is July 1, 2022 through June 30, 2023.

The NOFO provides for the funding of multiple components under this award. The approved component funding levels for this notice of award are:

NOFO Component	Amount
IIS Supplement	\$451,098
Ukrainian Resettlement Vaccination Supplement	\$ 20,781

Recipients have until June 30, 2024 to expend funds awarded under this supplement.

Coronavirus Disease 2019 (COVID-19) Funds: A recipient of a grant or cooperative agreement awarded by the Department of Health and Human Services (HHS) with funds made available under the Coronavirus Preparedness and Response Supplemental Appropriations Act, 2020 (P.L. 116-123); the Coronavirus Aid, Relief, and Economic Security Act, 2020 (the "CARES Act") (P.L. 116-136); the Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139); the Consolidated Appropriations Act and the Coronavirus Response and Relief Supplement Appropriations Act, 2021 (P.L. 116-260) and/or the American Rescue Plan of 2021 [P.L. 117-2] agrees, as applicable to the award, to: 1) comply with existing and/or future directives and guidance from the Secretary regarding control of the spread of COVID-19; 2) in consultation and coordination with HHS, provide, commensurate with the condition of the individual, COVID-19 patient care regardless of the individual's home jurisdiction and/or appropriate public health measures (e.g., social distancing, home isolation); and 3) assist the United States Government in the implementation and enforcement of federal orders related to quarantine and isolation.

In addition, to the extent applicable, Recipient will comply with Section 18115 of the CARES Act, with respect to the reporting to the HHS Secretary of results of tests intended to detect SARS-CoV-2 or to diagnose a possible case of COVID-19. Such reporting shall be in accordance with guidance and direction from HHS and/or CDC. HHS laboratory reporting guidance is posted at: <https://www.hhs.gov/sites/default/files/covid-19-laboratory-data-reporting-guidance.pdf>.

Further, consistent with the full scope of applicable grant regulations (45 C.F.R. 75.322), the purpose of this award, and the underlying funding, the recipient is expected to provide to CDC copies of and/or access to COVID-19 data collected with these funds, including but not limited to data related to COVID-19 testing. CDC will specify in further guidance and directives what is encompassed by this requirement.

This award is contingent upon agreement by the recipient to comply with existing and future guidance from the HHS Secretary regarding control of the spread of COVID-19. In addition, recipient is expected to flow down these terms to any subaward, to the extent applicable to activities set out in such subaward.

REPORTING REQUIREMENTS

Required Disclosures for Federal Awardee Performance and Integrity Information System (FAPIIS): Consistent with 45 CFR 75.113, applicants and recipients must disclose in a timely manner, in writing to the CDC, with a copy to the HHS Office of Inspector General (OIG), all information related to violations of federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the federal award. Subrecipients must disclose, in a timely manner in writing to the prime recipient (pass through entity) and the HHS OIG, all information related to violations of federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the federal award. Disclosures must be sent in writing to the CDC and to the HHS OIG at the following addresses:

CDC, Office of Grants Services
Kathy Raible, Grants Management Officer/Specialist
Centers for Disease Control and Prevention
Branch 1
2939 Flowers Road, MS-TV-2
Atlanta, GA 30341
Email: kr8@cdc.gov (Include "Mandatory Grant Disclosures" in subject line)

AND

U.S. Department of Health and Human Services
Office of the Inspector General
ATTN: Mandatory Grant Disclosures, Intake Coordinator
330 Independence Avenue, SW
Cohen Building, Room 5527
Washington, DC 20201

Fax: (202)-205-0604 (Include "Mandatory Grant Disclosures" in subject line) or
Email: MandatoryGranteeDisclosures@oig.hhs.gov

Recipients must include this mandatory disclosure requirement in all subawards and contracts under this award.

Failure to make required disclosures can result in any of the remedies described in 45 CFR 75.371. Remedies for noncompliance, including suspension or debarment (See 2 CFR parts 180 and 376, and 31 U.S.C. 3321).

CDC is required to report any termination of a federal award prior to the end of the period of performance due to material failure to comply with the terms and conditions of this award in the OMB-designated integrity and performance system accessible through SAM (currently FAPIIS). (45 CFR 75.372(b)) CDC must also notify the recipient if the federal award is terminated for failure to comply with the federal statutes, regulations, or terms and conditions of the federal award. (45 CFR 75.373(b)).

PAYMENT INFORMATION

The HHS Office of the Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste, or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhstips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous.

Payment Management System Subaccount: Funds awarded in support of approved activities have been obligated in a subaccount in the PMS, herein identified as the "P Account". Funds must be used in support of approved activities in the NOFO and the approved application.

The grant document number identified beginning on the bottom of Page 2 of the Notice of Award must be known in order to draw down funds.

STEWARDSHIP: The recipient must exercise proper stewardship over Federal funds by ensuring that all costs charged to your cooperative agreement are allowable, allocable, and reasonable and that they address the highest priority needs as they relate to this program.

All other terms and conditions issued with the original award remain in effect throughout the budget period unless otherwise changed, in writing, by the Grants Management Officer.