



The State of New Hampshire
Department of Environmental Services

Robert R. Scott, Commissioner

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November 1, 2022

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Environmental Services (NHDES) to accept and expend federal funds in the amount of \$9,008 from the United States Department of Homeland Security/Federal Emergency Management Agency (DHS/FEMA) - National Dam Safety Program (NDSP) to support improvements to and maintenance of New Hampshire's Dam Safety Program, effective upon Governor & Council approval through June 30, 2023. 100% Federal Funds.

Funding to be budgeted as follows:

**STATE DAM SAFETY GRANT PROGRAM
 03-44-44-442010-38460000
 FY 2023**

Class	Budget Category	Current Budget	Requested Action	Revised Budget
Income				
000-404702	Federal Funds	(\$140,205)	(\$9,008)	(\$149,213)
Expenditures				
020-500200	Current Expense	\$0	\$0	\$0
030-500302	Equipment	\$0	\$0	\$0
040-500800	Indirect Costs	\$6,737	\$0	\$6,737
041-500801	Audit Fund Set Aside	\$141	\$8	\$149
042-500620	Additional Fringe Benefits	\$5,304	\$0	\$5,304
059-500117	Salary Temp Full Time	\$60,000	\$0	\$60,000
060-500601	Benefits	\$36,523	\$0	\$36,523
066-500554	Employee Training	\$13,000	\$0	\$13,000
080-500716	Out Of State Travel	\$18,500	\$9,000	\$27,500
TOTAL		\$140,205	\$9,008	\$149,213

EXPLANATION

The Dam Bureau at NHDES has been awarded an annual National Dam Safety Program grant since 1998. These NDSP funds are used both to support the state program's core function of inspecting and evaluating all state-jurisdictional hazardous dams on a routine basis to ensure that such structures are operated and maintained in a safe manner, and to promote the continued development and improvement of the program and its staff. As part of the Infrastructure Investment and Jobs Act, which was signed into law in November 2021, additional funding was made available from DHS/FEMA for the NDSP. As these additional funds were not anticipated when the FY2023 operating budget was established, the budget adjustments are needed to ensure that New Hampshire meets its grant obligations.

NHDES is requesting authorization to accept and expend NDSP grant funds and to budget these funds as follows:

Class 041 *Audit Fund Set Aside* – Funds to cover audit set-aside charges related to the federal program.

Class 080 *Out-Of-State-Travel* – Funds to cover the cost associated with travel related to dam-related workshops, seminars or other training activities.

We respectfully request your approval of this item.


Robert R. Scott, Commissioner

**NH DEPARTMENT OF ENVIRONMENTAL SERVICES
STATE DAM SAFETY GRANT PROGRAM
FISCAL SITUATION FY23
03-44-44-442010-38460000**

Total Federal Awards	\$225,689
Less Expenditures thru 06/30/2022	\$76,432
Remaining Authorization to Budget	\$149,257
Less Current FY23 Budget Authorization	\$140,205
Total Available for Budgeting	\$9,052
REQUESTED ACTION	\$9,008
Available to Budget at a later date	\$44

Grant Award Number	<u>Award Amount</u>	<u>Expenses to 06/30/2022</u>	<u>Balance</u>
EMB-2021-GR-00007-S01	78,766	76,432	2,334
EMB-2022-GR-00005-S01	146,923	\$0	146,923
TOTAL	\$225,689	\$76,432	\$149,257

Obligating Document for Award/Amendment

1a. AGREEMENT NO. EMB-2021-GR-00007-S01	2. AMENDMENT NO. ***	3. RECIPIENT NO. 026000618	4. TYPE OF ACTION AWARD	5. CONTROL NO. BX00330N2021T
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6. RECIPIENT NAME AND ADDRESS State of New Hampshire - NHDES Dam Bureau P.O. Box 95 29 Hazen Drive Concord, NH, 03302 - 0095	7. ISSUING FEMA OFFICE AND ADDRESS FEMA-GPD 400 C Street, SW, 3rd floor Washington, DC 20472-3645 POC: 866-927-5646	8. PAYMENT OFFICE AND ADDRESS FEMA Finance Center 430 Market Street Winchester, VA 22603
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9. NAME OF RECIPIENT PROJECT OFFICER Steve Doyon	PHONE NO. 6032713406X1066	10. NAME OF FEMA PROJECT COORDINATOR Central Scheduling and Information Desk Phone: 800-368-6498 Email: Askcsid@dhs.gov
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11. EFFECTIVE DATE OF THIS ACTION 08/15/2021	12. METHOD OF PAYMENT PARS	13. ASSISTANCE ARRANGEMENT Cost Reimbursement	14. PERFORMANCE PERIOD From: 08/15/2021 To: 08/14/2022 Budget Period 08/15/2021 08/14/2022
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1 5. DESCRIPTION OF ACTION
a. (Indicate funding data for awards or financial changes)

PROGRAM NAME ACRONYM	CFDA NO.	ACCOUNTING DATA (ACCS CODE) XXXX-XXX-XXXXXX-XXXX-XXXX-XXXX-X	PRIOR TOTAL AWARD	AMOUNT AWARDED THIS ACTION + OR (-)	CURRENT TOTAL AWARD	CUMULATIVE NON-FEDERAL COMMITMENT
National Dam Safety Program	97.041	2021-OS-NB06-R012- -4101-D	\$0.00	\$78,766.00	\$78,766.00	See Totals
			\$0.00	\$78,766.00	\$78,766.00	\$0.00

b. To describe changes other than funding data or financial changes, attach schedule and check here.
N/A

16 a. FOR NON-DISASTER PROGRAMS: RECIPIENT IS REQUIRED TO SIGN AND RETURN THREE (3) COPIES OF THIS DOCUMENT TO FEMA (See Block 7 for address)
National Dam Safety Program recipients are not required to sign and return copies of this document. However, recipients should print and keep a copy of this document for their records.
16b. FOR DISASTER PROGRAMS: RECIPIENT IS NOT REQUIRED TO SIGN
This assistance is subject to terms and conditions attached to this award notice or by incorporated reference in program legislation cited above.

17. RECIPIENT SIGNATORY OFFICIAL (Name and Title) ,	DATE
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18. FEMA SIGNATORY OFFICIAL (Name and Title) CHRISTOPHER LANCELOT ROLLESTON , Assistance Officer	DATE Mon Aug 02 13:41:32 GMT 2021
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Obligating Document for Award/Amendment

1a. AGREEMENT NO. EMB-2022-GR-00005-S01	2. AMENDMENT NO. ***	3. RECIPIENT NO. N/A	4. TYPE OF ACTION AWARD	5. CONTROL NO. BX00523N2022T , BX00522N2022T
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6. RECIPIENT NAME AND ADDRESS State of New Hampshire - NHDES Dam Bureau P.O. Box 95 29 Hazen Drive Concord, NH, 03302 - 0095	7. ISSUING FEMA OFFICE AND ADDRESS FEMA-GPD 400 C Street, SW, 3rd floor Washington, DC 20472-3645 POC: 866-927-5646	8. PAYMENT OFFICE AND ADDRESS FEMA Finance Center 430 Market Street Winchester, VA 22603
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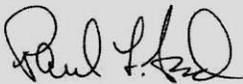
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National Dam Safety Program	97.041	2022-OS-NB06-R012- -4101-D	\$0.00	\$91,126.00	\$91,126.00	See Totals
National Dam Safety Program	97.041	2022-IF-NE02-R012- -4101-D	\$0.00	\$55,797.00	\$55,797.00	See Totals
			\$0.00	\$146,923.00	\$146,923.00	\$0.00

b. To describe changes other than funding data or financial changes, attach schedule and check here.
N/A

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17. RECIPIENT SIGNATORY OFFICIAL (Name and Title) Steve Doyon, Mr	DATE Wed Aug 24 11:51:03 GMT 2022
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18. FEMA SIGNATORY OFFICIAL (Name and Title)  PAUL FRANCIS FORD, Regional Administrator	DATE Tue Aug 23 17:27:43 GMT 2022
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