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Jared S. Chicoine

DEPUTY COMMISSIONER  
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STATE OF NEW HAMPSHIRE



DEPARTMENT OF ENERGY  
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September 20, 2022

The Honorable Karen Umberger, Chairman  
Fiscal Committee of the General Court  
and  
His Excellency, Governor Christopher T. Sununu,  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

**REQUESTED ACTION**

Pursuant to RSA 14:30-a,VI, the Department of Energy (ENERGY) respectfully requests authorization to accept and expend additional Federal Funds in the amount of \$177,354 from the United States Department of Energy as part of the State Energy Program grant. Effective upon Joint Fiscal Committee and Governor and Executive Council approval through June 30, 2023. **100% Federal Funds.**

Funding to be budgeted as follows:

**02-52-52-520010-33520000 FY2023 State Energy Programs**

<u>Class/Object</u>	<u>Description</u>	<u>FY2023 Current Budget</u>	<u>Requested Action</u>	<u>FY2023 Revised Budget</u>
<b>REVENUE</b>				
000/404590	Federal Funds	\$278,266	\$177,354	\$455,620
<b>EXPENSES</b>				
010/500100	Personal Services Non-Class	\$65,753	\$0	\$65,753
020/500200	Current Expenses	\$2,500	\$0	\$2,500
026/500251	Organizational Dues	\$8,500	\$0	\$8,500
030/500301	Equipment	\$1,000	\$0	\$1,000
039/500180	Telecommunications	\$1,500	\$0	\$1,500
040/501587	Indirect Costs	\$12,092	\$0	\$12,092
041/500801	Audit Fund Set Aside	\$320	\$140	\$460
042/500620	Additional Fringe	\$7,980	\$0	\$7,980
050/500109	Personal Service Temp	\$17,000	\$0	\$17,000
060/500601	Benefits	\$53,128	\$0	\$53,128
070/500704	In State Travel	\$1,500	\$0	\$1,500
080/500710	Out of State Travel	\$23,100	\$0	\$23,100
085/588542	Interagency Xfr out of Fed Fn	\$1,001	\$100,000	\$101,001
102/500731	Contracts for Program Services	\$82,893	\$77,214	\$161,107
	<b>TOTALS</b>	<b>\$278,266</b>	<b>\$177,354</b>	<b>\$455,620</b>

The Honorable Karen Umberger, Chairman  
Fiscal Committee of the General Court  
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His Excellency, Governor Christopher T. Sununu  
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September 20, 2022

**EXPLANATION**

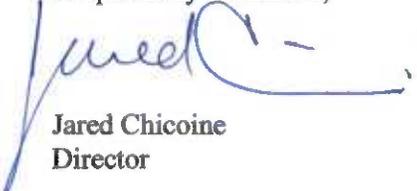
The Department of Energy (ENERGY) receives an annual State Energy Program grant from the US Department of Energy. This year's grant award is higher than the anticipated grant award for FY23. ENERGY is requesting to budget additional funds in the amount of \$177,354 to fulfill energy projects through energy contracts to include state agencies and partner vendors.

Funds are requested for the following purposes:

Class 041 – Audit Fund Set Aside	For additional audit fund set aside requirements
Class 085 – Interagency Xfr Out of Fed Funds	For additional interagency energy contracts
Class 102 – Contracts for Program Services	For additional energy partner contracts

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Jared Chicoine  
Director

JC/JEL

Enclosures

**Department of Energy**  
Fiscal Situation  
State Energy Program

Funding Information:

<u>Federal Grant #</u>	<u>Granting Agency</u>	<u>Grant Period</u>
Grant # DE-EE0010041	US Dept. of Energy	07-01-2022 – 06-30-2023

<u>Grant PY Year</u>	<u>Grant Period</u>	<u>Grant Amount</u>
SEP PY23	07/01/19 - 06/30/20	<u>\$477,070</u>
<b>Total Grant Funds Awarded:</b>		<b>\$477,070</b>

Less SFY 2023 expenses on FFY 2022 Grant (\$21,449)

**Net Grant Funds Remaining as of 9/20/2022** **\$455,620**

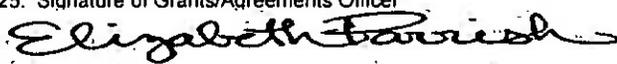
Less SFY 2023 Appropriation including prior year encumbrances  
02-52-52-520010-33520000 (\$278,266)  
**Total Available:** **(\$177,354)**

Excess grant funds available to appropriate \$177,354

**REQUESTED ACTION:** **\$177,354**

**Amounts from Statement of Appropriations Dated 09/20/2022**

**ASSISTANCE AGREEMENT**

1. Award No. DE-EE0010041		2. Modification No.	3. Effective Date 07/01/2022	4. CFDA No. 81.041	
5. Awarded To Executive Office Of The State Of New Hampshi Attn: Jane Lemire 21 S Fruit St Ste 10 Concord NH 033012428		6. Sponsoring Office Energy Effc'y & Renewable Energy EE-1 U.S. Department of Energy 1000 Independence Avenue, S.W. Washington DC 20585		7. Period of Performance 07/01/2022 through 06/30/2023	
8. Type of Agreement <input checked="" type="checkbox"/> Grant <input type="checkbox"/> Cooperative Agreement <input type="checkbox"/> Other	9. Authority See Page 2		10. Purchase Request or Funding Document No. 22EE001962		
11. Remittance Address Executive Office Of The State Of New Hampshi Attn: Jane Lemire 21 South Fruit Street Concord NH 033013834		12. Total Amount Govt. Share: \$477,070.00  Cost Share : \$89,702.00  Total : \$566,772.00	13. Funds Obligated This action: \$477,070.00  Total : \$477,070.00		
14. Principal Investigator		15. Program Manager Randall J. Lamp Phone: 240-562-1631	16. Administrator Golden Field Office U.S. Department of Energy Golden Field Office 15013 Denver West Parkway Golden. CO 80401		
17. Submit Payment Requests To Payment - Direct Payment from U.S. Dept of Treasury		18. Paying Office Payment - Direct Payment from U.S. Dept of Treasury	19. Submit Reports To See Attachment 2 Reporting Checklist		
20. Accounting and Appropriation Data 05450-2022-31-200835-41020-1004901-0000000-0000000-0000000					
21. Research Title and/or Description of Project SEP Formula - New Hampshire					
For the Recipient			For the United States of America		
22. Signature of Person Authorized to Sign			25. Signature of Grants/Agreements Officer 		
23. Name and Title	24. Date Signed	26. Name of Officer Elizabeth A. Parrish		27. Date Signed 06/14/2022	