SEP14'22 AM11:15 RCVD

New Hampshire
Department of Agriculture, Markets & Food

Shawn N. Jasper, Commissioner

40

September 8, 2022

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 9:16-a, I, authorize the Department of Agriculture, Markets and Food, State Conservation Committee to transfer funds in the amount of $250,000 between classes for the continued support of the Soil Conservation Committee Grant's effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2023. **100% Other Funds**

Funds to be budgeted as follows:

Soil Conservation 02-018-018-184510-28600000 Fiscal Year 2023				
Class	Class Description	FY 23 Current Adjusted Authorized Budget	Requested Action	FY 23 Revised Adjusted Authorized Budget
020-500200	CURRENT EXPENSES	$78		$78
050-500109	PERSONAL SERVICE TEMP APPOI	$48,186		$48,186
060-500601	BENEFITS	$4,066		$4,066
070-500704	IN STATE TRAVEL REIMBURSEME	$863		$863
073-509074	GRANTS NON FEDERAL	$879,323	$250,000	$1,129,323
102-500731	CONTRACTS FOR PROGRAM SERVI	$538,989	($250,000)	$288,989
103-502664	CONTRACTS FOR OP SERVICES	$44,000		$44,000
	TOTAL EXPENSES	$1,515,505	$0	$1,515,505
Source of Funds				
008-405368-12	AGENCY INCOME	$1,515,505		$1,515,505
	TOTAL REVENUE	$1,515,505		$1,515,505

Office of Commissioner 25 Capitol Street PO Box 2042 Concord, NH 03302-2042
www.agriculture.nh.gov/divisions (603) 271-3551 Fax: (603) 271-1109
TDD Access: Relay NH 1-800-735-2964

The following appropriation authorities are being requested:

Class 073 – Grants Non Federal – to fund not for profit conservation projects

Class 102 – Contracts for Program Services – funds over budgeted in FY 22 & 23 in this class, should have allocated into Class 073

EXPLANATION

The State Conservation Committee requests to transfer appropriations into class 073 Grants Non Federal which is utilized in programs with an interest of the health, conservation, and development of the soil, water, and related natural resources; preventing soil erosion, floodwater and sediment damages; promoting soil health practices, drought resilience, and adaption to changes in climate and environment.

The following information is provided in accordance with the Budget Officer's instructional memorandum dated April 17, 1985.

1) **Does transfer involve continuing programs or one-time projects?**

   On-going project

2) **Is this transfer required to maintain existing program level or will it increase the program level.**

   The transfer will maintain the existing program level.

3) **Cite any requirements which make this program mandatory.**

   RSA 432:11

4) **Identify the source of the funds on all accounts listed on this transfer.**

   Accounting Unit 2860000 is funded through RSA 261:97-b Conservation Number Plates and Conservation Number Plate Fund

5) **Will there be any effect on revenue if this transfer is approved or disapproved?**

   If this transfer is not approved, less funds will be available to the state conservation districts to improve the health, conservation and development of the state's vital living ecosystem that sustains plants, animals and humans.

6) **Are funds expected to lapse if this transfer is not approved?**

   No

7) **Are personnel services involved?**

No

In the event that Other Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,

Shawn N. Jasper
Commissioner