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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
LEGAL AND REGULATORY SERVICES

Lori A. Shibinette
 Commissioner

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August 30, 2022

The Honorable Karen Umberger, Chairman
 Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Health Facilities Administration to accept and expend \$57,914 in Federal funds and \$43,392 in Other funds for the provision of statewide construction and plan review services for health facility and long-term care facility compliance with various construction codes, effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2023, and further authorize the allocation of these funds in the accounts below. 57% Federal Funds and 43% Other Funds.

05-095-095-952010-51460000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS; HHS: COMMISSIONERS OFFICE; OFFICE OF PROGRAM SUPPORT; HEALTH FACILITIES ADMINISTRATION

Class/Object	Class Title	Current Authorized Budget	This Request	Adjusted Budget
Revenue				
000-408155-16	Federal Funds	\$ 2,287,874.00	\$ 57,914.00	\$ 2,345,788.00
007-407698-12	Other Funds	\$ 458,071.00	\$ 43,392.00	\$ 501,463.00
	General Funds	\$ 1,780,292.00		\$ 1,780,292.00
Total Revenue:		\$ 4,526,237.00	\$ 101,306.00	\$ 4,627,543.00
Expense				
010-500100	Personal Services Perm	\$ 2,471,986.00	\$ -	\$ 2,471,986.00
018-500106	Overtime	\$ 69,000.00	\$ -	\$ 69,000.00
020-500200	Current Expenses	\$ 20,500.00	\$ -	\$ 20,500.00
030-500301	Equipment New Replac	\$ 1,000.00	\$ -	\$ 1,000.00
037-500173	Technology-Hardware	\$ 28,727.00	\$ -	\$ 28,727.00

Class/Object	Class Title	Current Authorized Budget	This Request	Adjusted Budget
Expense				
039-500180	Telecommunications	\$ 9,500.00	\$ -	\$ 9,500.00
041-500801	Audit Fund Set Aside	\$ 1,786.00	\$ 58.00	\$ 1,844.00
042-500620	Additional Fringe Ben	\$ 118,999.00	\$ -	\$ 118,999.00
049-530049	Transfer to Other State	\$ 40,000.00	\$ -	\$ 40,000.00
050-500109	Part Time Temp	\$ 160,615.00	\$ -	\$ 160,615.00
060-500601	Benefits	\$ 1,233,509.00	\$ -	\$ 1,233,509.00
066-500544	Employee Training	\$ 19,480.00	\$ -	\$ 19,480.00
070-500704	In-State Travel	\$ 159,380.00	\$ -	\$ 159,380.00
080-500714	Out of State Travel	\$ 7,500.00	\$ -	\$ 7,500.00
102-500731	Contracts for Op Servic	\$ 184,255.00	\$ 101,248.00	\$ 285,503.00
Total Expense:		\$ 4,526,237.00	\$ 101,306.00	\$ 4,627,543.00

EXPLANATION

The Health Facilities Administration has been unable to fill necessary positions responsible for reviewing plans for construction, alterations and modifications pursuant to NH Revised Statutes Annotated (RSA) 151, Residential Care and Health Facility Licensing and in accordance with NH Administrative Rules He-P 800 series, Residential Care and Health Facility Rules to determine compliance with one or more codes or regulations, as applicable and specified by the Department. Should Governor and Council not authorize this request, the Bureau of Licensing and Certification will not be able to review construction plans for current licensees and applicants for licensure and the current backlog of construction plan reviews will continue to increase.

Funds will be budgeted as follows:

Class 041 – The funds will be used to pay for audit fund set aside per State requirement.

Class 102 – The funds will be used to pay for contracted services to review plans for construction, alterations and modifications for health and long-term care facilities.

Area Served: Statewide.

Source of Funds: 57% Federal Funds-CMS Title XVIII CFDA #93.777; 43% Other Funds are available from Health Facility Fees.

In the event that federal funds become no longer available, general funds will not be requested to support the program expenditures.

Respectfully submitted,



Lori A. Shibinette
 Commissioner