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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION FOR BEHAVIORAL HEALTH

Lori A. Shibinette
Commissioner

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Katja S. Fox
Director

September 21, 2022

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 9:16-c, authorize the Department of Health and Human Services, Division for Behavioral Health to reallocate federal funds in the amount of \$550,000 for the performance of work associated with the Substance Abuse Prevention & Treatment Block Grant effective upon Fiscal Committee and Governor and Executive Council approvals through June 30, 2023. Funding source: 100% Federal Funds.

**05-95-92-920510-19810000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS
DEPT, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG & ALCOHOL SERVICES,
SABG ADDITIONAL**

| Class/Object | Class Title | Current Adjusted Authorized Budget | Increase / (Decrease) Amount | Revised Budget |
|-------------------|--------------------------------------|------------------------------------|------------------------------|----------------|
| 000 - 404600 - 16 | Federal Funds | \$11,397,467 | \$0 | \$11,397,467 |
| | Total Revenue | \$11,397,467 | \$0 | \$11,397,467 |
| 041 - 500801 | Audit Fund Set Aside | \$11,667 | \$0 | \$11,667 |
| 074 - 500589 | Grants for Public Assistance and Rel | \$8,794,647 | (\$250,000) | \$8,544,647 |
| 102 - 500731 | Contracts for Program Services | \$2,492,694 | \$0 | \$2,492,694 |
| 501 - 500425 | Payments to Clients | \$98,459 | \$250,000 | \$348,459 |
| | Total Expense | \$11,397,467 | \$0 | \$11,397,467 |

**05-95-92-920510-33840000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS
DEPT, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG & ALCOHOL SERVICES,
CLINICAL SERVICES**

| Class/Object | Class Title | Current Adjusted Authorized Budget | Increase / (Decrease) Amount | Revised Budget |
|-----------------|-----------------------------------|------------------------------------|------------------------------|----------------|
| Revenue | | | | |
| 000-408148 - 16 | Federal Funds | \$4,826,408 | \$0 | \$4,826,408 |
| 007-403412 - 28 | Agency Income | \$36,991 | \$0 | \$36,991 |
| | General Funds | \$6,142,933 | \$0 | \$6,142,933 |
| Total Revenue | | \$11,006,332 | \$0 | \$11,006,332 |
| Expense | | | | |
| 010 - 500100 | Personal Services Perm Class | \$383,198 | \$0 | \$383,198 |
| 020 - 500200 | Current Expenses | \$1,000 | \$0 | \$1,000 |
| 026 - 500251 | Organizational Dues | \$11,000 | \$0 | \$11,000 |
| 030 - 500311 | Equipment New Replacement | \$250 | \$0 | \$250 |
| 039 - 500188 | Telecommunications | \$500 | \$0 | \$500 |
| 040 - 500800 | Indirect Costs | \$45,334 | \$0 | \$45,334 |
| 041 - 500801 | Audit Fund Set Aside | \$2,890 | \$0 | \$2,890 |
| 042 - 500620 | Additional Fringe Benefits | \$15,380 | \$0 | \$15,380 |
| 060 - 500601 | Benefits | \$221,346 | \$0 | \$221,346 |
| 066 - 500546 | Employee Training | \$500 | \$0 | \$500 |
| 070 - 500705 | In State Travel Reimbursement | \$300 | \$0 | \$300 |
| 074 - 500589 | Grants for Pub Asst and Rel | \$8,225,999 | (\$300,000) | \$7,925,999 |
| 080- 500710 | Out Of State Travel Reimbursement | \$1 | \$0 | \$1 |
| 102 - 500731 | Contracts For Program Services | \$2,098,635 | \$0 | \$2,098,635 |
| 501 - 500425 | Payments to Clients | \$0 | \$300,000 | \$300,000 |
| Total Expense | | \$11,006,332 | \$0 | \$11,006,332 |

EXPLANATION

The US Department of Health and Human Services, Substance Abuse and Mental Health Services Administration was appropriated funding in the Coronavirus Response and Relief Supplement Appropriations Act, 2021 and The American Rescue Plan Act of 2021 to assist in response to the COVID-19 pandemic through the Substance Abuse Prevention and Treatment Block Grant (SABG) program. States may use this supplemental COVID-19 Relief funding to promote effective planning, monitoring, and oversight of efforts to deliver Substance Use Disorder (SUD) prevention, intervention, treatment, and recovery services; promote support for providers; maximize efficiency by leveraging the current infrastructure and capacity; and address local SUD related needs. Due to federal grant restrictions on New Hampshire's State Opioid Response (SOR) grant, funds have not been allowed by the Doorways for use by all individuals with substance misuse concerns. The Doorways identified these restrictions on the use of SOR funds as creating a gap in the ability to serve all individuals with substance misuse and substance use disorders. To address that gap, the Governor's Commission on Alcohol and Other Drugs made a one-time appropriation of funding available to support clients who do not qualify for use of SOR funds. These funds would continue to allow the Doorways to provide treatment and supports

for those individuals who, after an assessment at the Doorways, do not have a substance misuse concern that qualifies for use of SOR grant funds. This includes individuals needing treatment and supports for alcohol misuse or any primary substance outside of opioids and stimulants. These funds may be used for client treatment and support needs, including peer support, transportation, respite care and insurance enrollment. The NH plan for the Coronavirus Response and Relief Supplement Appropriations Act allocation through the SABG included funds for "Client Unmet Needs" and these funds contracted to through the Doorways are to assist individuals to alleviate barriers to promote recovery and reduce recurrence of use, through the use of connections with community resources and financial assistance.

The following is provided in accordance with the Budget Officer's instructional memorandum, dated April 17, 1985, in support of the requested actions:

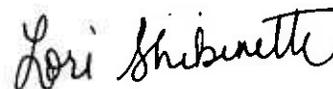
1. Does the transfer involve continuing programs or one-time projects?
Transfers are for continuing programs.
2. Is this transfer required to maintain existing program level or will it increase program level?
Transfers are to maintain existing program levels.
3. Cite any requirements, which make this program necessary.
These programs are supported 100% by Federal Funds through the Substance Abuse and Mental Health Services Administration, Substance Abuse Prevention & Treatment Block Grant CDFA 93.959.
4. Identify the source of funds on all account listed on this transfer.
100% Federal Funds
5. Will there be any effect on revenue if this transfer is approved or disapproved?
DHHS draws the revenue based on actual expenditures, the transfer will not have any effect on revenues to be drawn for actual expenditures.
6. Are funds expected to lapse is this transfer is not approved?
No.
7. Are personal services involved?
No, this transfer does not result in any new positions.

Area served: Statewide.

Source of Funds: 100% Federal Funds

In the event that Federal Funds become no longer available, general funds will not be requested to support the program expenditures.

Respectfully submitted,



Lori A. Shibinette
Commissioner