



STATE OF NEW HAMPSHIRE
 DEPARTMENT OF HEALTH AND HUMAN SERVICES
 DIVISION OF FINANCE AND PROCUREMENT

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Lori A. Shibinette
 Commissioner

 Nathan D. White
 Chief Financial Officer

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August 15, 2022

The Honorable Karen Umberger, Chairman
 Fiscal Committee of the General Court and

APPROVED BY FISCAL COMMITTEE

SEP 09 2022

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, Additional Revenues, authorize the Department of Health and Human Services to accept and expend additional federal revenue in the amount of \$700,700 effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2023, and further authorize the allocation of these funds in the account below. 100% Federal Funds

**05-95-47-470010-7948, HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF
 HHS: DIVISION OF MEDICAID SERVICES, OFC OF MEDICAID SERVICES, MEDICAID CARE MANAGEMENT**

CLASS OBJ	CLASS TITLE	Current Modified Budget	Increase / (Decrease) Amount	Revised Modified Budget
000-403978-16	Medicaid Grants-Federal Funds	\$411,379,974	\$700,700	\$412,080,674
001-403187-16	Trans from Other Agy-Refugee Med	\$0		\$0
005-402201-04	Agency Income: Medicaid Enhancement - Local	\$131,587,419		\$131,587,419
007-407145-44	Drug Rebates - Regular Care	\$30,600,000		\$30,600,000
009-406848-44	Agency Income MEAD	\$168,378		\$168,378
009-405615-12	Agency - MCO Liquid Damages			\$0
	General Fund	\$233,104,279		\$233,104,279
	Total Revenue	\$806,840,050	\$700,700	\$807,540,750
041-500801	Audit Set Aside	\$405,710	\$700	\$406,410
101-500729	Medical Payments to Providers	\$749,673,126	\$700,000	\$750,373,126
535-500376	Out of Home Placements	\$35,924,537		\$35,924,537
563-500915	Community Based Services	\$20,836,677		\$20,836,677
	Total Expense	\$806,840,050	\$700,700	\$807,540,750

EXPLANATION

The Department of Health and Human Services requests to add additional Federal funds to Accounting Unit #79480000 for Medicaid Care management. Pursuant to Chapter 272:28, I and II (Laws of 2022): Authorize family caregivers or legally responsible persons of Medicaid recipients to serve as a personal care attendant under the state Medicaid program. The sum of \$700,000 for the fiscal year ending June 30, 2023 is hereby appropriated to the department of health and human services for the purpose of implementing this section. The governor is authorized to draw a warrant for said sum out of any money in the treasury not otherwise appropriated.

The Division of Medicaid Services has submitted a memo to the Department of Administrative Services allocating the general funds totaling \$700,000. This request is to accept additional federal matching dollars to cover costs in the Division of Medicaid Services for the reimbursement of family caregivers or legally responsible persons of Medicaid recipients to serve as a personal care attendant under the state Medicaid program. Funding in Accounting Unit 79480000 represents costs associated with purchased services for Medicaid Care Management capitation payments and fee-for-service provider payments for clients enrolled in New Hampshire's Medicaid program.

Funds are to be budgeted as follows:

Class 041 The funds will be used to pay for audit fund set aside per state requirement.

Class 101 The funds will be used for payments to family caregivers or legally responsible persons of Medicaid recipients to serve as a personal care attendant

Pursuant to Chapter 91, Section 35 (Laws of 2021): "Department of Health and Human Services; Change in Federal Match Revenue. During the biennium ending June 30, 2023 any item submitted to the fiscal committee of the general court which increases a draw on federal funds, as a result of miscalculation of or change in the state's share of a federal match program in excess of \$100,000 in an accounting unit, shall include an explanation stating if any general funds have been supplanted, and if so, for what purpose those supplanted general funds will be used, and the amount of supplanted general funds anticipated to lapse." For the Accounting Unit #79480000, the general funds are not being supplanted and all funds are going to be used to support the Fee-For-Service payments made to providers related to family caregivers or legally responsible persons of Medicaid recipients to serve as a personal care attendant under the state Medicaid program. DHHS does not anticipate any of these funds to lapse.

Respectfully submitted,



Lori A. Shibinette
Commissioner