

CHAIRMAN  
Daniel C. Goldner

COMMISSIONER  
Pradip K. Chattopadhyay

COMMISSIONER  
Carleton B. Simpson



Website:  
www.puc.nh.gov

**PUBLIC UTILITIES COMMISSION**

21 S. Fruit St., Suite 10  
Concord, N.H. 03301-2429

66

September 7, 2022

His Excellency, Governor Christopher T. Sununu  
and the Honorable Executive Council  
State House  
Concord, New Hampshire 03301

**REQUESTED ACTION**

Pursuant to the provisions of RSA 12-P:3 II, authorize the New Hampshire Public Utilities Commission (PUC) to make the following adjustments to agency wide appropriations in the amount of \$232,596 and create the proper expenditure lines necessary for the operations of the agency in Fiscal Year 2023. This request is being made as part of the technical corrections due to the separation of the PUC from what is now the Department of Energy (DOE). This request is being made now due to the passage of House Bill 1258 of the 2022 Session, permitting the PUC to make such a request to the Governor & Council. Effective upon Governor & Council approval through June 30, 2023. **Funding is 100% Utilities Assessment Funds raised pursuant to RSA 363-A:1 (Other).**

Public Utilities Commission					
02-52-55-550010-1892					
Fiscal Year 2023					
Class	Expense Code	Class Description	Fiscal Year 2023 Current Budget	Requested Change	Fiscal Year 2023 Adjusted Budget
010	500100	PERSONAL SERVICES PERM CLAS	\$ 394,643	\$ 37,096	\$ 431,739
011	500126	PERSONAL SERVICES UNCLASSIF	\$ 933,359		\$ 933,359
018	500106	OVERTIME	\$ -	\$ 20,000	\$ 20,000
020	500200	CURRENT EXPENSES	\$ 6,281	\$ 15,000	\$ 21,281
022	500255	RENTS - LEASES OTHER THAN STATE	\$ -	\$ 3,500	\$ 3,500
026	500251	ORGANIZATIONAL DUES	\$ 36,000		\$ 36,000
027	582703	TRANSFERS TO DOIT	\$ 372,274	\$ (180,000)	\$ 192,274
028	582814	TRANSFERS TO GENERAL SERVIC	\$ 73,014		\$ 73,014
030	500321	EQUIPMENT NEW REPLACEMENT	\$ 22,086	\$ 5,000	\$ 27,086
039	500179	TELECOMMUNICATIONS	\$ 9,900	\$ 2,000	\$ 11,900
040	500800	INDIRECT COSTS	\$ 32,598		\$ 32,598
042	500620	ADDITIONAL FRINGE BENEFITS	\$ 4,503	\$ (4,503)	\$ -
046	500460	CONSULTANTS	\$ 50,000	\$ 80,000	\$ 130,000
049	584920	TRANSFER TO OTHER STATE AGE	\$ 178,958	\$ (47,093)	\$ 131,865
050	500109	PERSONAL SERVICE TEMP APPOI	\$ 80,000	\$ 20,000	\$ 100,000
057	500532	BOOKS PERIODICALS SUBSCRIPT	\$ -	\$ 10,000	\$ 10,000
060	500631	BENEFITS	\$ 706,905		\$ 706,905
064	500540	RET PENSION BENE HEALTH INS	\$ -	\$ 10,000	\$ 10,000
066	500543	EMPLOYEE TRAINING	\$ -	\$ 10,000	\$ 10,000
070	500704	IN STATE TRAVEL REIMBURSEME	\$ 1,500	\$ (1,000)	\$ 500
080	500710	OUT OF STATE TRAVEL REIMB	\$ 5,000	\$ 10,000	\$ 15,000
089	500089	TRANSFER TO DAS MAINT FUND	\$ -	\$ 10,000	\$ 10,000
		<b>Total Funds</b>	<b>\$ 2,907,021</b>	<b>\$ -</b>	<b>\$ 2,907,021</b>
Source of Funds					
009	402203	AGENCY INCOME	\$ 2,907,021	\$ -	\$ 2,907,021
		<b>Total Funds</b>	<b>\$ 2,907,021</b>	<b>\$ -</b>	<b>\$ 2,907,021</b>

**EXPLANATION**

The Fiscal Year 2022 – 2023 State Budget created the new Department of Energy (DOE) and transferred many former policy functions of the Public Utilities Commission (PUC) to the new department. RSA 12-P:3 II, as amended by HB 1258, allows the PUC, with the prior approval of the Governor & Council, to “to transfer appropriations and create the proper expenditure lines, if needed.”

This request is to establish six class lines, class 18 Overtime, class 22 Rents, class 57 Books, class 64 Retiree Health Benefits, class 66 Training, and class 89 DAS Maintenance Fund, which were inadvertently not included during the establishment of the PUC and transfer the appropriation necessary into those lines.

This request includes a transfer of \$180,000 in contract expenses budgeted in class 27 Transfer to DoIT. These funds were originally budgeted for an IT project that has been delayed indefinitely. Pursuant to 9:16-a II-a(c) the Commissioner of the Department of Information Technology has approved the transfers of funds budgeted in class 27. The approval memo is in attachment to this request.

These transfers are to ensure that the Commission can maintain its current level of operation.

Respectfully Submitted,



Daniel C. Goldner  
Chairman  
Public Utilities Commission

**MEMORANDUM**

To: Denis C. Goulet  
DoIT, CIO/Commissioner

From: Rose Curry  
DoIT, Director of Finance

Date: July 25, 2022

Re: PUC DoIT Funds Transfer

---

The NH Public Utilities Commission (PUC) requested to transfer \$180,000 budgeted in its DoIT Class 27 (Class 046-IT Consultants) for FY23. PUC is requesting that \$180,000 be transferred to the agency.

These funds were originally budgeted in FY 23 for the re-procurement of the Commission's digital docket system. This initiative has been delayed indefinitely. Pursuant to 9:16-a II-a(c) PUC requests approval to transfer these funds from class 27 to other classes for agency use. These funds will be used for other projects at the agency.

DoIT Approval to Transfer:

---

Denis Goulet, CIO/Commissioner

July 25, 2022

---

Date