

MLC

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State of New Hampshire

DEPARTMENT OF SAFETY
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August 22, 2022

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, the Department of Safety, Division of Emergency Services and Communications (DESC) requests authorization to accept and expend 2021 American Rescue Plan Act funding in the amount of \$159,960.00 from the New Hampshire Department of Justice to purchase Variable Message Boards. Effective upon Fiscal Committee and Governor and Council approval through June 30, 2023. 100% Intra Agency Transfers.

Funds will be budgeted as follows:

02-23-23-236510-38930000 – Dept. of Safety - Division of Emergency Services and Communications

<u>Class</u>	<u>Description</u>	<u>SFY2023 Current Adjusted Authorized</u>	<u>Requested Action</u>	<u>SFY2023 Revised Adjusted Authorized</u>
004-408189	Intra Agency Transfers	(\$0.00)	(\$159,960.00)	(\$159,960.00)
	Total Revenue	(\$0.00)	(\$159,960.00)	(\$159,960.00)
030-500331	Equipment General New	\$0.00	\$159,960.00	\$159,960.00
	Total Expenditures	\$0.00	\$159,960.00	159,960.00

EXPLANATION

The Division of Emergency Services and Communications (DESC) is responsible for the provisioning of variable message signboards to local communities upon request. Since the beginning of the COVID-19 pandemic, the current inventory of deployable signboards has been reduced significantly due to the age of the signboards and the unavailability of replacement parts and components. DESC is now forced to prioritize usage based upon the limited message board resources, potentially denying requests because of the limited number of remaining working units. As more public events become regularly scheduled, community leaders will be looking for assistance in providing large-scale messaging to the public. Over the past 24 months, DESC message boards were deployed for 875 message board days.

The Honorable Karen Umberger, Chairman
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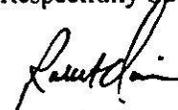
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Funds are to be budgeted in the following accounts:

Class 030 - Equipment - These funds are being used to purchase variable message boards to deploy across the State as needed.

In the event that federal funds are no longer available, General or Highway Funds will not be requested to support this program.

Respectfully Submitted,



Robert L. Quinn
Commissioner of Safety

STATE OF NEW HAMPSHIRE
DEPARTMENT OF JUSTICE
GRANT AWARD

Agency Name:	NH DESC	Vendor No.:	
Program Name:	2021ARPA13 DESC	Amount:	\$159,960
Grant Start Date:	07/01/2021	State Grant Number:	2021ARPA13
Grant End Date:	06/30/2023	UEI:	
Appropriation No.	02-20-20-201510-2459-072		
Head of Agency	Project Director	Fiscal Officer	
Mark Doyle 110 Smokey Bear Blvd. Concord, NH 03301	Paul Amante 110 Smokey Bear Blvd Concord, NH 03301 6037175405 paul.j.amante@desc.nh.gov	Robert Lussier 110 Smokey Bear Blvd Concord, NH 03301 6032716911 robert.m.lussier@desc.nh.gov	

Federal Grant Name:			
Federal Agency:			
Bureau/Office:			
Programs CFDA			
Number:			
Federal Fund Name	Federal Fund Number	Federal Award Amount	
2021 American Rescue Plan Act Municipalities	SLFRP0145	\$2,000,000.00	
Federal Sub-Award Amount	Federal Fund Start Date	Federal Fund End Date	
\$159,960	07/01/2021	06/30/2023	

Purpose of Grant:
[Non R&D]

Program Requirements: Adherence to Program Conditions and Guidelines

Match Requirements: Match must be spent on program allowable activities.
Program income Requirements: Program Income must be reported and spent on program allowable activities.

Reporting Requirements: Monthly or quarterly Financial reports. Required Performance reports and audit. Adherence to Program Conditions and Guidelines. Completion of Monitoring forms and processes.

Other:
Indirect Cost Rate