



STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF FINANCE AND PROCUREMENT

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August 15, 2022

APPROVED BY FISCAL COMMITTEE

SEP 09 2022

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, Additional Revenues, authorize the Department of Health and Human Services to accept and expend additional federal revenue in the amount of \$2,402,400 effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2023, and further authorize the allocation of these funds in the account below. 100% Federal Funds

05-95-47-470010-7948, HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF
HHS: DIVISION OF MEDICAID SERVICES, OFC OF MEDICAID SERVICES, MEDICAID CARE MANAGEMENT

Table with 5 columns: CLASS OBJ, CLASS TITLE, Current Modified Budget, Increase / (Decrease) Amount, Revised Modified Budget. Rows include Medicaid Grants-Federal Funds, Agency Income: Medicaid Enhancement - Local, Drug Rebates - Regular Care, Agency Income MEAD, Agency - MCO Liquid Damages, General Fund, Total Revenue, Audit Set Aside, Medical Payments to Providers, Out of Home Placements, Community Based Services, Total Expense.

EXPLANATION

The Department of Health and Human Services requests to add additional Federal funds to Accounting Unit #79480000 for Medicaid Care management. Pursuant to Chapter 272:61, III (Laws of 2022): Medicaid Reimbursement Rates for Birthing Services, the sum of \$2,400,000 for the fiscal year ending June 30, 2023 is hereby appropriated to the department of health and human services to implement Medicaid reimbursement rate increases for hospital birthing services. The governor is authorized to draw a warrant for said sum out of any money in the treasury not otherwise appropriated.

The Division of Medicaid Services has submitted a memo to the Department of Administrative Services allocating the general funds totaling \$2,400,000. This request is to accept additional federal matching dollars to cover costs in the Division of Medicaid Services for a rate increase for the reimbursement of Birthing Services. Funding in Accounting Unit #79480000 represents costs associated with purchased services for Medicaid Care Management capitation payments and fee-for-service provider payments for clients enrolled in New Hampshire's Medicaid program.

Funds are to be budgeted as follows:

- Class 041 The funds will be used to pay for audit fund set aside per state requirement.
- Class 101 The funds will be used for reimbursement of hospital birthing services.

Pursuant to Chapter 91, Section 35 (Laws of 2021): "Department of Health and Human Services; Change in Federal Match Revenue. During the biennium ending June 30, 2023 any item submitted to the fiscal committee of the general court which increases a draw on federal funds, as a result of miscalculation of or change in the state's share of a federal match program in excess of \$100,000 in an accounting unit, shall include an explanation stating if any general funds have been supplanted, and if so, for what purpose those supplanted general funds will be used, and the amount of supplanted general funds anticipated to lapse." For the Accounting Unit #79480000, the general funds are not being supplanted and all funds are going to be used to support the Fee-For-Service and Capitation payments made to providers related to hospital birthing services. DHHS does not anticipate any of these funds to lapse.

Respectfully submitted,



Lori A. Shibinette
Commissioner