36

STATE OF NEW HAMPSHIRE
DEPARTMENT OF MILITARY AFFAIRS AND VETERANS SERVICES

BUSINESS ADMINISTRATION
STATE MILITARY RESERVATION
4 PEMBROKE ROAD
CONCORD, NEW HAMPSHIRE 03301-5652

David J. Mikolaities, Major General
The Adjutant General

Warren M. Perry
Deputy Adjutant General

Phone: 603-225-1360
Fax: 603-225-1341
TDD Access: 1-800-735-2964

June 16, 2022

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, the Department of Military Affairs and Veterans Services respectfully requests authorization to accept and expend additional Federal Funds in the amount of $179,461.00 from the National Guard Bureau as part of the Federal-State Master Cooperative Agreement for the new Appendix - STARBASE Program. Effective upon Fiscal Committee of the General Court and Governor and Council approval through June 30, 2023. **100% Federal Funds.**

Funds are to be budgeted in the following accounts:
02-12-12-120010-NEWXXXX Dept. of Military Affairs and Veterans Services-Starbase

Class	Description	FY2023 Appropriation	Requested Change	FY2023 Adjusted Budget
020-500200	Current Expense	$0.00	$27,000.00	$27,000.00
030-500301	Equipment	$0.00	$152,282.00	$152,282.00
041-500801	Audit Fund Set Aside	$0.00	$179.00	$179.00
	Totals:	$0.00	$179,461.00	$179,461.00
Source of Funds				
000-400338	Federal Fund	$0.00	($179,461.00)	($179,461.00)

EXPLANATION

The Department of Military Affairs and Veterans Services requests authorization to accept and expend additional Federal Funds in the amount of $179,461.00 for the purpose of implementing the National Guard Youth Programs. This program, known as the Department of Defense STARBASE Program, will use the National Guard to raise the interest and improve the knowledge and skills of at-risk youth in Science, Technology, Engineering and Mathematics, which will provide for a highly educated and skilled American workforce that can meet the advanced technological requirements of the Department of Defense.

Class 020 - Current Expense funds will be used to cover miscellaneous office supplies and the cost of printed educational materials for the program.

Class 030 - Equipment funds will be used for the classroom desks, chairs, and computers.

Class 041 - Audit Fund Set Aside funds will be used to cover overall related program.

Your favorable action on this request would be appreciated.

Respectfully submitted,

David J. Mikolaities
Major General, NH National Guard
The Adjutant General

FISCAL SITUATION 02-12-12-120010-NEWXXXX

FFY 2022 Additional Award to SFY 2023 Budget Appropriation	$179,461.00
Less: SFY 2023 Budget Appropriation	$0.00
Total Available Funds (Org. xxxx0000)	$179,461.00
This Request	$179,461.00

COOPERATIVE AGREEMENT MODIFICATION

AGREEMENT NO. W912TF-22-2-4002		PAGE 1 OF 1	
MODIFICATION NO. **P22001**	**FY22**	DATE:	**23-Jun-2022**
ISSUED BY: Col BRIAN C. ELBERT		ISSUED TO: MG DAVID J. MIKOLAITIES	
NATIONAL GUARD BUREAU		THE STATE OF NEW HAMPSHIRE	

A. This Modification is issued pursuant to NGR 5-1, 28 May 2010, Chapter 3 and MCA W912TF-19-2-1000, Section 703. This Modification may be further explained in accompanying attachments.

B. This Modification reflects administrative and/or funding changes.

C. Description: APPENDIX 1040 - ARNG Distributed Learning Program

a. This modification **P22001** is necessary to INCREASE the FY22 Appendix 4002, Starbase.

b. INCREASE 100% Federal Funds $179,461.00

c. See attached NH-TAG MCA 5-1 and supporting documentation.

Section	Funding Limitations will read as follows:		
	Previous	**Adjustment**	**New Appendix Total**
100% Federal Share			
Direct Funds	$0.00	$179,461.00	$179,461.00
IKA	$0.00	$0.00	$0.00
Reimbursable Funds	$0.00	$0.00	$0.00
GFE	$0.00	$0.00	$0.00
IKA	$0.00	$0.00	$0.00
75% Federal Share			
Direct Funds	$0.00	$0.00	$0.00
Reimbursable Funds	$0.00	$0.00	$0.00
50% Federal Share			
Direct Funds	$0.00	$0.00	$0.00
Reimbursable Funds	$0.00	$0.00	$0.00
FEDERAL SUBTOTAL	$0.00	$179,461.00	$179,461.00
50% State Share	$0.00	$0.00	$0.00
25% State Share	$0.00	$0.00	$0.00
Program Income	$0.00	$0.00	$0.00
STATE SUBTOTAL	$0.00	$0.00	$0.00
GRAND TOTAL	$0.00	$179,461.00	$179,461.00

THE STATE OF NEW HAMPSHIRE	NATIONAL GUARD BUREAU
CHEN.YING.Q.1291516951 Digitally signed by CHEN.YING.Q.1291516951 Date: 2022.06.24 09:03:26 -04'00'	ELBERT.BRIAN.C.1131102786 Digitally signed by ELBERT.BRIAN.C.1131102786 Date: 2022.06.27 08:30:02 -04'00'
Approved as to legal form:	Approved as to legal form:
Counsel	Counsel