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Department of Environmental Services

Robert R. Scott, Commissioner



April 20, 2022

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court
State House
Concord, NH 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 9:16-c, authorize the Department of Environmental Services (NHDES) to transfer funds in and among classes within an accounting unit in the amount of \$46,290 from the US Department of Health and Human Services for implementation of the Strenthening Environmental Health Capacity grant, effective upon Fiscal Committee and Governor & Council approval through June 30, 2023. 100% Federal funds.

Funds to be budgeted as follows:

ENVIRONMENTAL HEALTH PROGRAM 03-44-44-443010-7879000 FY2022

Class	Budget Category	Current Budget	Requested Action	Revised Budget
Income				
000-404537	Federal Funds	(\$853,474)	\$0	(\$853,474)
Expenditures				
010-500100	Personal Service Perm	\$131,392	\$0	\$131,392
020-500200	Current Expense	\$4,095	\$0	\$4,095
027-582703	Transfers to DOIT	\$10,765	\$0	\$10,765
028-582814	Transfers to General Service	\$8,093	\$0	\$8,093
030-500302	Equipment	\$500	\$0	\$500
039-500188	Telecommunications	\$1,800	\$0	\$1,800
040-500800	Indirect Costs	\$15,021	\$0	\$15,021
041-500801	Audit Fund Set Aside	\$667	\$0	\$667

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Class con't	Budget Category	Current Budget	Requested Action	Revised Budget
042-500620	Additional Fringe Benefits	\$11,614	\$0	\$11,614
049-584995	Transfer to Other State Agencies	\$58	\$0	\$58
050-500109	Personal Services Tem	\$84,685	\$0	\$84,685
057-500531	Books, Periodicals, Subscriptions	\$300	\$0	\$300
060-500601	Benefits	\$75,060	\$0	\$75,060
066-500546	Employee Training	\$10,351	\$0	\$10,351
070-500705	In-State Travel	\$1,845	\$0	\$1,845
072-500576	Grants Federal	\$491,628	(\$46,290)	\$445,338
080-500716	Out-of-State Travel	\$5,600	\$0	\$5,600
085-588590	Interagency Transfer Fed Funds	\$0	\$46,290	\$46,290
TOTAL		\$853,474	\$0	\$853,474

EXPLANATION

NHDES is planning to provide federal grant funds to the New Hampshire Department of Health and Human Services (DHHS) to implement the *Strenthening Environmental Health* program. A class 85 - Interagency Grants was not created in this account during the budget process because this project was not anticipated at the time. NHDES is now requesting to establish Class 85 for better use of appropriated funds.

In the event that the federal funds are not available to complete the grant, General Funds will not be requested to support additional work.

We respectfully request your approval.



Robert R. Scott, Commissioner