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STATE OF NEW HAMPSHIRE
DEPARTMENT of NATURAL and CULTURAL RESOURCES
DIVISION of PARKS and RECREATION
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April 25, 2022

The Honorable Karen Umberger, Chair
Fiscal Committee of the General Court

and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 9:16-c, authorize the Department of Natural and Cultural Resources (DNCR), Division of Parks and Recreation, to transfer funds in the amount of \$128,811 and establish two new appropriation classes, effective upon the approval of Fiscal Committee and Governor and Council through June 30, 2023, and further authorize the funds to be allocated as shown below. 100% Federal Funds.

Funds are to be budgeted in the following account:

03-035-035-351510-37170000 - LW Conservation Fund Grants

Class-Account- RG	Class Description	FY22 Current Adjusted Authorized	Requested Action	Revised FY22 Adjusted Authorized
000-404951-16	Federal Funds	\$12,018,127		\$12,018,127
	Total Revenue	\$12,018,127	\$0	\$12,018,127
022-500255	Rents-Leases Other Than Sta	\$0	\$50,000	\$50,000
040-501587	Indirect Costs	\$148,154		\$148,154
041-500801	Audit Fund Set Aside	\$9,191		\$9,191
047-500240	Own Forces Maint Build-Grn	\$0	\$78,811	\$78,811
072-500573	Grants Federal	\$11,860,782	(\$128,811)	\$11,731,971
	Total Expenses	\$12,018,127	\$0	\$12,018,127

EXPLANATION

The Land and Water Conservation Fund (LWCF) is a federal financial assistance program funded from offshore oil and gas lease revenues and is listed in the Catalog of Federal Domestic Assistance (CFDA) at #15-916. It is apportioned annually to the States and Territories by the US Department of the Interior through the National Park Service (NPS). The program apportionments are received and managed by DNCR for the State. LWCF assistance may be used by the State for the acquisition and/or development of outdoor public recreational lands. The State may also pass assistance through sub-grants to local units of government for the same program purposes. This request is to establish new classes and transfer funds thereto in order to better align appropriations for program expenses.

The following appropriation authorities are being requested:

Class 22 – Rentals-Leases Other Than State: For DNCR staff to rent equipment necessary for LWCF assisted projects on state lands.

Class 47 – Own Forces Maintenance-B&G: To purchase supplies and repair materials for work performed by staff to conduct maintenance and development activities for LWCF assisted projects on state lands.

The following information is provided in accordance with the Budget Officer's instructional memorandum dated April 17, 1985.

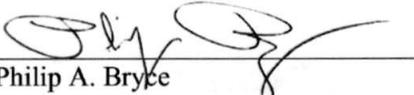
Justification:

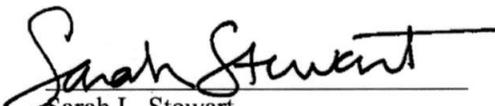
- 1) **Does transfer involve continuing programs or one-time projects?**
 - Yes, this transfer involves the continuation of the LWCF program and projects.
- 2) **Is this transfer required to maintain existing program level or will it increase the program level?**
 - Yes, it is required to maintain the existing program level.
- 3) **Cite any requirements which make this program mandatory.**
 - There are no such requirements.
- 4) **Identify the source of the funds on all accounts listed on this transfer.**
 - 100% Federal Funds, via the Land and Water Conservation Fund (CFDA #15-916).
- 5) **Will there be any effect on revenue if this transfer is approved or disapproved?**
 - No, revenue will not be affected.
- 6) **Are funds expected to lapse if this transfer is not approved?**
 - Yes, federal funds obligated under approved grant projects will lapse after the period of performance established within each individual grant agreement between DNCR and NPS.
- 7) **Are personnel services involved? If yes, answer the following:**
 - No, personnel services are not involved.

Respectfully submitted,

Concurred,

(PSM)


Philip A. Bryce
Director


Sarah L. Stewart
Commissioner