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STATE OF NEW HAMPSHIRE

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GOVERNOR'S OFFICE
for
EMERGENCY RELIEF AND RECOVERY

May 10, 2022

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
And the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Governor's Office for Emergency Relief and Recovery (GOFERR) to amend a previously approved (Item FIS 22-040 and Item #69 G&C Agenda 1/26/2022) budget and expend for prior year carryforward funds in Fiscal Year 2022 by increasing the amount by $30,032,503 from $40,042,503 to $70,075,006 upon approvals of the Fiscal Committee of the General Court and Governor and Executive Council through June 30, 2023. This is an allowable use under the Emergency Rental Assistance fund established by Title V, Subtitle A, Section 501(a) Division N of the Consolidated Appropriations Act, 2021, Pub. L. No. 116-260 (Dec. 27, 2020) (ERA1). **100% Federal Funds.**

Funds are to be budgeted in account #01-002-002-020210-1971, GOFERR, Emergency Rental Assistance as follows:

01-02-002-0202-19710000 Emergency Rental Assistance		**FY2022**	**FY2022**	**FY2022**
CLASS	**ACCOUNT**	**CURRENT MODIFIED BUDGET**	**BUDGET REQUEST**	**REVISED BUDGET**
EXPENDITURES				
040 – Indirect Costs	501587	$12,500	$2,500	$15,000
041 – Audit Fund Set Aside	500801	$85,618	$30,003	$115,621
050 - Personal Services Temp Appoin	500109	$200,000	$0	$200,000
060 - Benefits	500601	$100,000	$0	$100,000
072 – Grants Federal	500575	$82,023,000	$30,000,000	$112,023,000
085 - Interagcy Xfr Out of Fed Fnd	5885XX	$3,775,000	$0	$3,775,000
TOTAL EXPENSES		**$86,196,118**	**$30,032,503**	**$116,228,621**
SOURCE OF FUNDS				
000 – Federal Funds	400338	$86,196,118	$30,032,503	$116,228,621
TOTAL REVENUE		**$86,196,118**	**$30,032,503**	**$116,228,621**

1 Eagle Square, Concord, New Hampshire 03301
Website: http://www.goferr.nh.gov/ • Email: info@goferrnh.gov
TDD Access: Relay NH 1-800-735-2964

EXPLANATION

Approval of this request will allow NH Housing to continue to use ERA1 funds from the disbursement to provide financial assistance to New Hampshire households.

On March 11, 2021, the Governor authorized allocation of $80,300,000 from the federal funds made available pursuant to ERA1. Since March 15, 2021, the New Hampshire Emergency Rental Assistance Program has been providing financial assistance and housing stability services to eligible that have lost income or experienced other financial hardship because of COVID-19, including the payment of (i) rent; (ii) rental arrears; (iii) utilities and home energy costs; (iv) utilities and home energy cost arrears; and (v) other expenses related to housing incurred due, directly or indirectly, to COVID-19, as defined by United States Department of Treasury.

On March 11, 2021, Section 3201(h) of the H.R. 1319 extended the availability of Emergency Rental Assistance Funds under Section 501(e) of subtitle A of the Title V of Division N of the Consolidated Appropriations Act, 2021 (ERA1) from December 31, 2021 to September 30, 2022. This request will allow NH Housing to continue to use ERA1 funds to provide financial assistance to New Hampshire households throughout the life of the federal program.

The overall budget includes a cap on indirect administrative costs of 7.5% for the service agencies and 1% for New Hampshire Housing Finance Authority (NHHFA) and the agreement will have a termination date of December 31, 2022.

The following appropriation authorities are being requested:

Class 040 – Indirect Costs – Appropriations needed to pay required SWCAP or indirect cost fees
Class 041 – Audit Fund Set Aside – Appropriations needed to pay required audit fees
Class 072 – Grants Federal – Appropriations necessary to support rental assistance program(s)

In the event that Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,

Taylor Caswell,
Executive Director, GOFERR

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STATE OF NEW HAMPSHIRE

FIS 22 040

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GOVERNOR'S OFFICE
for
EMERGENCY RELIEF AND RECOVERY

January 7, 2022

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
And the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Governor's Office for Emergency Relief and Recovery (GOFERR) to budget and expend prior year carryforward funds in the amount of $40,042,503 in Fiscal Year 2022 to fund The New Hampshire Emergency Rental Assistance Program upon approvals of the Fiscal Committee of the General Court and Governor and Executive Council through June 30, 2023. This is an allowable use under the Emergency Rental Assistance fund established by Title V, Subtitle A, Section 501(a) Division N of the Consolidated Appropriations Act, 2021, Pub. L. No. 116-260 (Dec. 27, 2020) (ERA1). **100% Federal Funds.**

Funds are to be budgeted in account #01-002-002-020210-1971, GOFERR, Emergency Rental Assistance as follows:

01-02-002-0202-19710000 Emergency Rental Assistance		**FY2022**	**FY2022**	**FY2022**
CLASS	**ACCOUNT**	**CURRENT MODIFIED BUDGET**	**BUDGET REQUEST**	**REVISED BUDGET**
EXPENDITURES				
040 – Indirect Costs	501587	$10,000	$2,500	$12,500
041 – Audit Fund Set Aside	500801	$45,615	$40,003	$85,618
050 - Personal Services Temp Appoin	500109	$200,000	$0	$200,000
060 - Benefits	500601	$100,000	$0	$100,000
072 – Grants Federal	500575	$42,023,000	$40,000,000	$82,023,000
085 - Interagcy Xfr Out of Fed Fnd	5885XX	$3,775,000	$0	$3,775,000
TOTAL EXPENSES		**$46,153,615**	**$40,042,503**	**$86,196,118**
SOURCE OF FUNDS				
000 – Federal Funds	400338	$46,153,615	$40,042,503	$86,196,118
TOTAL REVENUE		**$46,153,615**	**$40,042,503**	**$86,196,118**

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EXPLANATION

On March 11, 2021, the Governor authorized allocation of $80,300,000 from the federal funds made available pursuant to ERA1. Since March 15, 2021, the New Hampshire Emergency Rental Assistance Program has been providing financial assistance and housing stability services to eligible that have lost income or experienced other financial hardship because of COVID-19, including the payment of (i) rent; (ii) rental arrears; (iii) utilities and home energy costs; (iv) utilities and home energy cost arrears; and (v) other expenses related to housing incurred due, directly or indirectly, to COVID-19, as defined by United States Department of Treasury.

On March 11, 2021, Section 3201(h) of the H.R. 1319 extended the availability of Emergency Rental Assistance Funds under Section 501(e) of subtitle A of the Title V of Division N of the Consolidated Appropriations Act, 2021 (ERA1) from December 31, 2021 to September 30, 2022. This request will allow NH Housing to continue to use ERA1 funds to provide financial assistance to New Hampshire households throughout the life of the federal program.

The overall budget includes a cap on indirect administrative costs of 7.5% for the service agencies and 1% for New Hampshire Housing Finance Authority (NHHFA) and the agreement will have a termination date of December 31, 2022.

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In the event that Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,

Taylor Caswell,
Executive Director, GOFERR