

STATE OF NEW HAMPSHIRE

COMMISSIONER
Jared S. Chicoine

DEPUTY COMMISSIONER
Christopher J. Elms, Jr.



DEPARTMENT OF ENERGY
21 S. Fruit St., Suite 10
Concord, N.H. 03301-2429

48 JOR
TDD Access: Relay NH
1-800-735-2964

Tel. (603) 271-3670

FAX No. 271-1526

Website:
www.energy.nh.gov

February 24, 2022

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to Chapter 91, Paragraph 187 Laws of 2021, the New Hampshire Department of Energy (Department) requests to make the following adjustments to department wide appropriations and funding as indicated in the following tables to improve and make more economical the administration of the department, effective upon Governor and Council approval through June 30, 2022.

EXPLANATION

Under Chapter 91, Laws of 2021, paragraph 187, 12-P:3 General Provisions, the Department has been given the following authority.

I. "Upon the recommendation of the commissioner after consultation with division directors concerned, the governor and council are authorized to approve revisions in internal administrative departmental organization as the governor and council find from time to time may improve or make more economical the administration of the department."

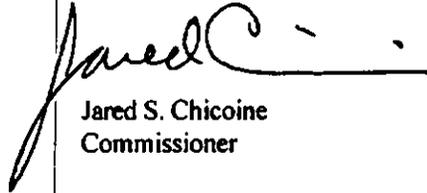
II. "The department of energy is authorized to work with the department of business and economic affairs and the department of administrative services to coordinate the implementation of the establishment of the department, and to transfer appropriations and create the proper expenditure lines, if needed, for the establishment of their respective operations, including but not limited to the relocation of personnel, work stations, books, papers, personnel record files, and equipment, with the approval of the governor and council and of the director of personnel."

The creation of the Department of Energy represented more pages of House Bill 2 than any other provision. This reflects the complexity involved in separating the various staff, functions, and authorities of the Public Utilities Commission and the Office of Strategic Initiatives and dividing them between the PUC and the new Department of Energy. There was a recognition throughout the budget process that, following the restructuring, additional changes might be necessary in order to achieve the goals of the legislation. The above language included in House Bill 2 reflects the legislature's intent for the Commissioner of the Department of Energy to be able to seek authorization from the Governor and Council should the need arise for further administrative reorganization.

The Department has undertaken a detailed review of internal departmental organization and requests adjustments that will significantly improve the efficiency of department administration. These adjustments are administrative in nature. There is no change in the Department's appropriation and no major policy changes which are more appropriate for the legislative process. The adjustments requested are those that would add significant administrative efficiencies. This includes the creation of new accounting units to track funds more efficiently from Federal and Other specific revenue streams, transferring appropriations and positions to suitable accounting units, and correcting technical errors that became apparent throughout the transition. These adjustments will certainly improve and make more economical the administration of the New Hampshire Department of Energy.

Your consideration of this request is appreciated.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jared S. Chicoine", written over a horizontal line.

Jared S. Chicoine
Commissioner

02-52-52-521010-18860000 OFFICE OF THE COMMISSIONER

Class	Expense Code	Class Discription	Fiscal Year 2022 Current Budget	Requested Change	Fiscal Year 2022 Adjusted Budget
010	500100	PERSONAL SERVICES PERM CLAS	39,702	156,237	195,939
011	500126	PERSONAL SERVICES UNCLASSIF	182,061		182,061
012	500128	PERSONAL SERVICES UNCLASSIF	0	117,805	117,805
020	500200	CURRENT EXPENSES	2,500	-	2,500
022	500255	RENTS-LEASES OTHER THAN STA	500	-	500
026	500251	ORGANIZATIONAL DUES	100	-	100
030	500165	EQUIPMENT NEW REPLACEMENT	2,500	-	2,500
039	500179	TELECOMMUNICATIONS	2,200	-	2,200
046	500460	CONSULTANTS	100	-	100
060	500631	BENEFITS	106,052	111,885	217,937
061	500536	UNEMPLOYMENT COMPENSATION	1	-	1
062	500538	WORKERS COMPENSATION	350	-	350
066	500543	EMPLOYEE TRAINING	350	-	350
070	500704	IN STATE TRAVEL REIMBURSEME	1,000	-	1,000
080	500710	OUT OF STATE TRAVEL REIMB	10,000	-	10,000
Total			347,416	385,927	733,343

Source of Funds

009	402213	AGENCY INCOME	0	733,343	733,343
00C	401350	AGENCY INDIRECT COST RECOV	347,416	(347,416)	-
Total			347,416	385,927	733,343

02-52-52-521010-18910000 ADMINISTRATIVE SUPPORT

Class	Expense Code	Class Description	Fiscal Year 2022 Current Budget	Requested Change	Fiscal Year 2022 Adjusted
010	500100	PERSONAL SERVICES PERM CLAS	1,049,222	(156,237)	892,985
011	500126	PERSONAL SERVICES UNCLASSIF	95,605	-	95,605
012	500128	PERSONAL SERVICES UNCLASSIF	119,310	(117,805)	1,505
013	500131	PERSONAL SERVICES UNCLASSIF	120,511	-	120,511
017	500147	FT EMPLOYEES SPECIAL PAYMEN	10,000	-	10,000
018	500106	OVERTIME	7,500	-	7,500
020	500200	CURRENT EXPENSES	145,550	-	145,550
022	500255	RENTS-LEASES OTHER THAN STA	9,800	-	9,800
024	500225	MAINT OTHER THAN BUILD-GRN	1,000	-	1,000
026	500251	ORGANIZATIONAL DUES	40,100	-	40,100
027	582703	DoIT	654,453	-	654,453
028	582814	TRANSFERS TO GENERAL SERVIC	190,580	-	190,580
030	500321	EQUIPMENT NEW REPLACEMENT	41,750	-	41,750
037	500165	TECHNOLOGY-HARDWARE	2,000	-	2,000
038	500176	TECHNOLOGY-SOFTWARE	2,000	-	2,000
039	500179	TELECOMMUNICATIONS	55,470	-	55,470
040	500800	INDIRECT COSTS	165,941	-	165,941

041	500801	AUDIT FUND SET ASIDE	273	-	273
042	500620	ADDITIONAL FRINGE BENEFITS	10,990	-	10,990
046	500460	CONSULTANTS	75,000	(70,000)	5,000
049	584995	TRANSFER TO OTHER STATE AGE	2,229	70,000	72,229
050	500109	PERSONAL SERVICE TEMP APPOI	-	64,000	64,000
057	500532	BOOKS PERIODICALS SUBSCRIPT	32,000	-	32,000
059	500117	TEMP FULL TIME	64,000	(64,000)	0
060	500631	BENEFITS	625,983	(111,885)	514,098
062	500540	WORKERS COMPENSATION	16,952	-	16,952
064	500543	RET PENSION BENE HEALTH INS	237,800	-	237,800
066	500562	EMPLOYEE TRAINING	12,600	-	12,600
068	500591	REMUNERATION	2,000	-	2,000
070	500704	IN STATE TRAVEL REIMBURSEME	7,127	-	7,127
080	500710	OUT OF STATE TRAVEL REIMB	28,300	-	28,300
089	500731	TRANSFER TO DAS MAINT FUND	29,954	-	29,954
102	501530	CONTRACTS FOR PROGRAM SERVI	25,000	-	25,000
211	500757	CATASTROPHIC CASUALTY INS	1,075	-	1,075
Total			3,882,075	(385,927)	3,496,148

Source of Funds

00S	000010	GENERAL FUNDS	102,272	(102,272)	0
004	403630	INTRA AGENCY TRANSFERS	96,422	(9,288)	87,134
007	406216	AGENCY INCOME	800		800
008	406878	AGENCY INCOME	729		729
009	402213	AGENCY INCOME	3,382,394	(274,367)	3,108,027
00C	401350	AGENCY INDIRECT COST RECOV	54,249		54,249
000	400571	FEDERAL FUNDS	245,209		245,209
Total			3,882,075	(385,927)	3,496,148

The Department is transferring the Salaries and Benefits, of positions 9U141, 14348 and 17103 from 1891000 to 18860000 and changing the funding of the positions from 96% Agency Income (Utility Assessment) and 4% Intra Agency Transfer to 100% Agency Income (Utility Assessment). The Department is also changing the funding of accounting unit 18860000 from 00C indirect cost recovery to 009 Agency Income (Utility Assessment). The Department is transferring the general fund appropriation to 18870000. In 1891000 the Department is transferring \$70,000 from 046 Consultant to 049 Transfer to Other State Agency, to pay the DAS Human Resource Support Unit fees. The Department is transferring \$64,000 from 059 Temp Full Time to 050 Personal Service Temp to cover part time temporary employees who provide support to the Department. **26% General Funds 74% Other Funds**

02-52-52-520010-18870000 POLICY & PROGRAMS

Class	Expense Code	Description	FY 2022 Current Budget	Requested Changes	FY 2022 Adjusted Budget
010	500100	PERSONAL SERVICES PERM CLAS	1,314,324	(876,867)	437,457
011	500126	PERSONAL SERVICES UNCLASSIF	150,886	-	150,886
020	500200	CURRENT EXPENSES	16,977	(7,795)	9,182
026	500251	ORGANIZATIONAL DUES	17,573	(14,000)	3,573
027	582703	DoIT	-	58,135	58,135
028	582814	TRANSFERS TO GENERAL SERVIC	3,251	(3,251)	0
029	500290	INTRA-AGENCY TRANSFERS	10,000	-	10,000
030	500321	EQUIPMENT NEW REPLACEMENT	1,500	(500)	1,000
039	500179	TELECOMMUNICATIONS	5,778	(4,100)	1,678
040	500800	INDIRECT COSTS	163,057	(135,401)	27,656
041	500801	AUDIT FUND SET ASIDE	45,051	(44,014)	1,037
042	500620	ADDITIONAL FRINGE BENEFITS	34,961	(25,977)	8,984
050	500109	PERSONAL SERVICE TEMP APPOI	61,327	(51,327)	10,000
060	500631	BENEFITS	857,268	(547,431)	309,837
062	500538	WORKERS COMPENSATION	182	(182)	0
070	500704	IN STATE TRAVEL REIMBURSEME	11,473	(5,920)	5,553
074	500587	GRANTS FOR PUB ASST AND REL	46,901,560	(43,000,000)	3,901,560
080	500710	OUT OF STATE TRAVEL REIMB	70,508	(38,200)	32,308
085	588542	INTERAGCY XFR OUT OF FED FN	125,000	(1,000)	124,000
102	500731	CONTRACTS FOR PROGRAM SERVI	488,750	(293,000)	195,750
Total			50,279,426	(44,990,830)	5,288,596

Source of Funds

00S	000010	GENERAL FUNDS	0	102,272	102,272
000	404590	FEDERAL FUNDS	48,858,472	(43,929,371)	4,929,101
001	484995	TRANSFERS FROM OTHER AGENCY	63,165	(63,165)	0
004	403630	INTRA AGENCY TRANSFERS	92,620	-	92,620
007	406216	AGENCY INCOME	16,103	(16,103)	0
008	406878	AGENCY INCOME	10,000	-	10,000
009	402213	AGENCY INCOME	1,239,066	(1,084,463)	154,603
Total			50,279,426	(44,990,830)	5,288,596

The Department is transferring 027 DoIT funds of \$58,135 to 18870000 Policy Programs from 18890000 for Federal programs DoIT requirements. **100% Federal Funds**

Additionally, the Department is transferring positions, salaries, benefits, and related expenses shown below to separate the accounting units of federal, restricted and other funds. **97% Federal Funds, 3% Other Funds**

02-52-52-520010-NEW XXXX0000 POLICY & PROGRAMS Non-Federal

Class	Expense Code	Description	FY 2022 Current Budget	Requested Changes NEW AU XXXX0000	FY 2022 Adjusted Budget
010	500100	PERSONAL SERVICES PERM CLAS	-	643,138	643,138
060	500631	BENEFITS	-	376,146	376,146
Total			-	1,019,284	1,019,284

Source of Funds

009	402213	AGENCY INCOME	-	1,019,284	1,019,284
Total			-	1,019,284	1,019,284

The Department is transferring salaries and benefits for positions 14345, 14351, 14353, 14373, 14379, 18227, 19592, 19594, 19595 from 18870000 to XXXX0000 Policy & Programs Non-Federal. **100% Other Funds (Utility Assessment)**

02-52-52-520010-NEW XXXX0000 STATE ENERGY PROGRAM

Class	Expense Code	Description	FY 2022 Current Budget	Requested Changes	FY 2022 Adjusted Budget
010	500100	PERSONAL SERVICES PERM CLAS	-	43,115	43,115
020	500200	CURRENT EXPENSES	-	1,000	1,000
026	500251	ORGANIZATIONAL DUES	-	8,000	8,000
030	500321	EQUIPMENT NEW REPLACEMENT	-	500	500
039	500179	TELECOMMUNICATIONS	-	900	900
040	500800	INDIRECT COSTS	-	26,040	26,040
041	500801	AUDIT FUND SET ASIDE	-	200	200
042	500620	ADDITIONAL FRINGE BENEFITS	-	4,336	4,336
050	500109	PERSONAL SERVICE TEMP APPOI	-	10,000	10,000
060	500631	BENEFITS	-	29,082	29,082
070	500704	IN STATE TRAVEL REIMBURSEME	-	1,000	1,000
080	500710	OUT OF STATE TRAVEL REIMB	-	13,000	13,000
085	588542	INTERAGCY XFR OUT OF FED FN	-	1,000	1,000
102	500731	CONTRACTS FOR PROGRAM SERVI	-	50,000	50,000
Total			-	188,173	188,173

Source of Funds

000	404590	FEDERAL FUNDS	-	188,173	188,173
Total			-	188,173	188,173

The Department is transferring Salaries and Benefits, and related expenses for position 44799 from 18870000 to new AU XXXX0000 dedicated to the State Energy Program. **100% Federal Funds**

The Department is transferring 026 Organizational Dues of \$4,000 to XXXX0000 State Energy Program from 18890000 Regulatory for Federal and Policy Programs and \$4,000 from 18870000 (Changing the funding from 100% Other Funds (Utility Assessment) to 100% Federal Funds). **100% Federal Funds**

02-52-52-520010-NEW XXXX0000 PETROLEUM VIOLATION ESCROW

Class	Expense Code	Description	FY 2022 Current Budget	Requested Changes	FY 2022 Adjusted Budget
010	500100	PERSONAL SERVICES PERM CLAS	-	41,321	41,321
020	500200	CURRENT EXPENSES	-	372	372
027	582703	DoIT	-	3,034	3,034
028	582814	TRANSFERS TO GENERAL SERVIC	-	3,251	3,251
039	500179	TELECOMMUNICATIONS	-	500	500
040	500800	INDIRECT COSTS	-	7,658	7,658
041	500801	AUDIT FUND SET ASIDE	-	54	54
042	500620	ADDITIONAL FRINGE BENEFITS	-	3,697	3,697
060	500631	BENEFITS	-	18,956	18,956
062	500538	WORKERS COMPENSATION	-	182	182
070	500704	IN STATE TRAVEL REIMBURSEME	-	420	420
080	500710	OUT OF STATE TRAVEL REIMB	-	4,200	4,200
102	500731	CONTRACTS FOR PROGRAM SERVI	-	35,000	35,000
Total			-	118,645	118,645

Source of Funds

0	404590	FEDERAL FUNDS	-	56,528	56,528
9	404060	AGENCY INCOME	-	62,117	62,117
Total			-	118,645	118,645

The Department is transferring Salaries and Benefits, and related expenses for position 44800, an Energy Analyst position, from 18870000 to new AU XXXX0000 Petroleum Violation Escrow (PVE). The Department is transferring 027 DoIT funds of \$3,034 to XXXX0000 PVE from 18890000 for programs DoIT requirements.
55% Other Funds, 45% Federal Funds

02-52-52-520010-NEW XXXX0000 FUEL ASSISTANCE

Class	Expense Code	Description	FY 2022 Current Budget	Requested Changes	FY 2022 Adjusted Budget
010	500100	PERSONAL SERVICES PERM CLAS	-	90,656	90,656
020	500200	CURRENT EXPENSES	-	1,223	1,223
026	500251	ORGANIZATIONAL DUES	-	7,000	7,000
039	500179	TELECOMMUNICATIONS	-	1,200	1,200
040	500800	INDIRECT COSTS	-	51,703	51,703
041	500801	AUDIT FUND SET ASIDE	-	40,400	40,400
042	500620	ADDITIONAL FRINGE BENEFITS	-	8,744	8,744
050	500109	PERSONAL SERVICE TEMP APPOI	-	10,000	10,000
060	500631	BENEFITS	-	62,548	62,548
070	500704	IN STATE TRAVEL REIMBURSEME	-	2,300	2,300
074	500587	GRANTS FOR PUB ASST AND REL	-	40,000,000	40,000,000
080	500710	OUT OF STATE TRAVEL REIMB	-	11,000	11,000
102	500731	CONTRACTS FOR PROGRAM SERVI	-	108,000	108,000
Total			-	40,394,774	40,394,774
Source of Funds					
000	403713	FEDERAL FUNDS	-	40,315,506	40,315,506
001	484948	TRANSFERS FROM OTHER AGENCY	-	63,165	63,165
007	406216	AGENCY INCOME	-	16,103	16,103
Total			-	40,394,774	40,394,774

The Department is transferring Salaries and Benefits, and related expenses for positions 44801, 44803 from 18870000 to new AU XXXX0000 dedicated to the Fuel Assistance Program. **99% Federal Funds, 1% Other Funds**

02-52-52-520010-NEW XXXX0000 LOW INCOME WEATHERIZATION

Class	Expense Code	Description	FY 2022 Current Budget	Requested Changes	FY 2022 Adjusted Budget
010	500100	PERSONAL SERVICES PERM CLAS	-	58,637	58,637
020	500200	CURRENT EXPENSES	-	5,200	5,200
026	500251	ORGANIZATIONAL DUES	-	3,000	3,000
039	500179	TELECOMMUNICATIONS	-	1,500	1,500
040	500800	INDIRECT COSTS	-	50,000	50,000
041	500801	AUDIT FUND SET ASIDE	-	3,360	3,360
042	500620	ADDITIONAL FRINGE BENEFITS	-	9,200	9,200
050	500109	PERSONAL SERVICE TEMP APPOI	-	31,327	31,327
060	500631	BENEFITS	-	60,699	60,699
070	500704	IN STATE TRAVEL REIMBURSEME	-	2,200	2,200
074	500587	GRANTS FOR PUB ASST AND REL	-	3,000,000	3,000,000
080	500710	OUT OF STATE TRAVEL REIMB	-	10,000	10,000
102	500731	CONTRACTS FOR PROGRAM SERVI	-	100,000	100,000
Total			-	3,335,123	3,335,123
Source of Funds					
000	400571	FEDERAL FUNDS	-	3,335,123	3,335,123
Total			-	3,335,123	3,335,123

The Department is transferring Salaries and Benefits, and related expenses for position 44802 and transferring additional class 50 appropriations for a planned 8T request from 18870000 to new AU XXXX0000 dedicated to the Low Income Weatherization Program. **100% Federal Funds**

02-52-52-520010-18880000 ENFORCEMENT

Class	Expense Code	Class Description	Fiscal Year 2022 Current Budget	Requested Change	Fiscal Year 2022 Adjusted Budget
010	500100	PERSONAL SERVICES PERM CLAS	1,232,401	(995,995)	236,406
011	500126	PERSONAL SERVICES UNCLASSIF	77,610	-	77,610
012	500128	PERSONAL SERVICES UNCLASSIF	119,911	-	119,911
020	500200	CURRENT EXPENSES	8,500	-	8,500
022	500255	RENTS-LEASES OTHER THAN STA	1,800	-	1,800
026	500251	ORGANIZATIONAL DUES	500	-	500
027	582703	DoIT	-	56,277	56,277
028	582814	TRANSFERS TO GENERAL SERVIC	52,285	-	52,285
030	500321	EQUIPMENT NEW REPLACEMENT	25,000	-	25,000
039	500179	TELECOMMUNICATIONS	8,100	-	8,100
040	500800	INDIRECT COSTS	4,541	-	4,541
041	500801	AUDIT FUND SET ASIDE	626	-	626
049	584920	TRANSFER TO OTHER STATE AGE	13,883	-	13,883
057	500532	BOOKS PERIODICALS SUBSCRIPT	500	-	500
060	500631	BENEFITS	654,219	(447,937)	206,282
062	500538	WORKERS COMPENSATION	1,241	-	1,241
070	500704	IN STATE TRAVEL REIMBURSEME	2,500	-	2,500
080	500710	OUT OF STATE TRAVEL REIMB	18,000	-	18,000
089	500089	TRANSFER TO DAS MAINT FUND	2,296	-	2,296
211	501530	CATASTROPHIC CASUALTY INS	69	-	69
Total			2,223,982	(1,387,655)	836,327

Source of Funds

009	402213	AGENCY INCOME	1,679,040	(1,387,655)	291,385
000	400571	FEDERAL FUNDS	544,942	-	544,942
Total			2,223,982	(1,387,655)	836,327

02-52-52-521010-XXXX0000 ENFORCEMENT - NON-FEDERAL

Class	Expense Code	Class Description	Fiscal Year 2022 Current Budget	Requested Change	Non Federal Needs
010	500100	PERSONAL SERVICES PERM CLAS	-	912,501	912,501
060	500631	BENEFITS	-	397,907	397,907
Total			-	1,310,408	1,310,408

Source of Funds

009	402213	AGENCY INCOME	-	1,310,408	1,310,408
Total			-	1,310,408	1,310,408

The Department is transferring the Salaries, Benefits, of positions 14342, 14347, 14349, 14352, 14374, 14375, 17104, 18224, 18943, 18944, 44244, 44677 from 18880000 Enforcement to a new accounting unit for Non-federal enforcement programs. **100% Other Funds (Utility Assessment).**

02-52-52-520010-18890000 REGULATORY

Class	Expense Code	Class Description	Fiscal Year 2022 Current Budget	Requested Change	Fiscal Year 2022 Adjusted Budget
010	500100	PERSONAL SERVICES PERM CLAS	1,113,904	82,894	1,196,798
011	500126	PERSONAL SERVICES UNCLASSIF	78,925		78,925
020	500200	CURRENT EXPENSES	2,500		2,500
026	500251	ORGANIZATIONAL DUES	12,000	(12,000)	0
027	582703	DoIT	117,446	(117,446)	0
030	500321	EQUIPMENT NEW REPLACEMENT	1,000		1,000
039	500179	TELECOMMUNICATIONS	9,100		9,100
046	500460	CONSULTANTS	25,000	-	25,000
057	500532	BOOKS PERIODICALS SUBSCRIPT	2,500	-	2,500
060	500631	BENEFITS	662,834	50,630	713,464
066	500543	EMPLOYEE TRAINING	1,500	-	1,500
070	500704	IN STATE TRAVEL REIMBURSEME	500	-	500
080	500710	OUT OF STATE TRAVEL REIMB	2,500	-	2,500
Total			2,029,709	4,078	2,033,787

Source of Funds

009	402213	AGENCY INCOME	2,029,709	4,078	2,033,787
Total			2,029,709	4,078	2,033,787

The Department is transferring Salaries and Benefits for position 14346 to 18890000 Regulatory from 18880000 Enforcement. **100% Other Funds (Utility Assessment).**

The Department is transferring 027 DoIT Appropriation of \$117,446, from 18890000 Regulatory to 18880000 Federal -Enforcement Division (\$56,277), and to 18870000 Policy and Programs for Federal DoIT needs (\$58,135) to Petroleum Violation Escrow XXXX0000 (\$3,034). Funding is being changed from 100% Other Funds (Utility Assessment) to 100% Federal Funds.

02-52-52-520010-18900000 RENEWABLE ENERGY FUND

Class	Expense Code	Class Description	Fiscal Year 2022 Current Budget	Requested Change	Fiscal Year 2022 Adjusted Budget
020	500200	CURRENT EXPENSES	1,500		1,500
026	500251	ORGANIZATIONAL DUES	10,000	8,000	18,000
028	582814	TRANSFERS TO GENERAL SERVIC	12,240	-	12,240
029	500290	INTRA-AGENCY TRANSFERS	319,895		319,895
039	500179	TELECOMMUNICATIONS	1,500	-	1,500
040	500800	INDIRECT COSTS	9,805	-	9,805
049	584920	TRANSFER TO OTHER STATE AGE	21,000	-	21,000
066	500543	EMPLOYEE TRAINING	1,500	-	1,500
070	500704	IN STATE TRAVEL REIMBURSEME	500	-	500
073	500578	GRANTS NON FEDERAL	2,000,000	-	2,000,000
080	500710	OUT OF STATE TRAVEL REIMB	1,500	-	1,500
089	500089	TRANSFER TO DAS MAINT FUND	1,148	-	1,148
211	501530	CATASTROPHIC CASUALTY INS	41	-	41
Total			2,380,629	8,000	2,388,629
Source of Funds					
009	406878	AGENCY INCOME	2,380,629	8,000	2,388,629
Total			2,380,629	8,000	2,388,629

The Department is transferring class 026 Organizational Dues of \$8,000 from 18890000 Regulatory (100% Other Funds (Utility Assessment)) to 18900000 Renewable Energy Fund (changing to 100% Other Funds (Renewable Energy Fund)).