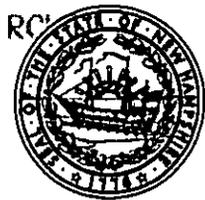




The State of New Hampshire  
**Department of Environmental Services**



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**Robert R. Scott, Commissioner**

January 26, 2022

The Honorable Karen Umberger, Chairman  
 Fiscal Committee of the General Court  
 State House, and

His Excellency, Governor Christopher T. Sununu  
 and the Honorable Council  
 State House  
 Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 9:16-c, authorize the Department of Environmental Services (NHDES) to transfer funds in and among classes within an accounting unit in the amount of \$9,407 for better use of appropriated federal funds, effective upon Fiscal Committee and Governor & Council approval through June 30, 2023. 100% Federal funds.

NHDES is requesting transfer of funding as follows:

**Wetland Protection/Development**  
**03-44-44-442010-1882000**  
**FY2022**

Class	Budget Category	Current Budget	Requested Action	Revised Budget
<b>Income</b>				
000-400338	Federal Funds	(\$293,219)	\$0	(\$293,219)
<b>Expenditures</b>				
040-500800	Indirect Costs	\$13,766	\$0	\$13,766
041-500801	Audit Fund Set Aside	\$293	\$0	\$293
042-500620	Additional Fringe Benefits	\$5,409	\$0	\$5,409
050-500109	Personnel Part-Time Temp	\$10,041	\$0	\$10,041
059-500117	Salary Temporary Employees	\$61,185	\$0	\$61,185
060-500601	Benefits	\$37,610	\$0	\$37,610
066-501709	Employee Training	\$780	\$0	\$780
072-500573	Grants Federal	\$115,000	\$0	\$115,000
080-500716	Out Of State Travel	\$1,135	\$0	\$1,135
085-588575	Inter-Agency transfers out of Federal Funds	\$0	\$9,407	\$9,407
102-500731	Contracts for Program Services	\$48,000	(\$9,407)	\$38,593
<b>TOTAL</b>		<b>\$293,219</b>	<b>\$0</b>	<b>\$293,219</b>

The Honorable Karen Umberger, Chairman  
Fiscal Committee and

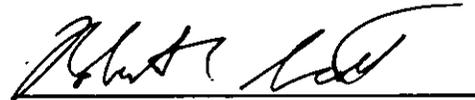
His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
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EXPLANATION

NHDES is planning to provide federal grant funds to the New Hampshire Fish and Game Department (NHFG) for improving wetland connectivity for semi-aquatic wildlife vulnerable to wetland loss. A class 85-Interagency Grants was not created in this account during the budget process because the project was not anticipated at the time, and NHDES is now requesting to move funds from Class 102- Contracts for Program Services for this purpose.

In the event that the Federal funds are not available to complete the grant, General Funds will not be requested to support additional work.

We respectfully request your approval.

A handwritten signature in black ink, appearing to read "Robert R. Scott", written over a horizontal line.

Robert R. Scott, Commissioner