



State of New Hampshire

DEPARTMENT OF ADMINISTRATIVE SERVICES
25 Capitol Street - Room 100
Concord, New Hampshire 03301
Office@la.s.nh.gov

140 mll

Charles M. Arlinghaus
Commissioner
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Assistant Commissioner
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Catherine A. Keane
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January 29, 2022

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to Chapter 228:11, Laws of 2017, authorize the Department of Administrative Services to transfer \$690,000 of appropriations from a completed security capital project to another security capital project to enable the department to complete security measures at the Statehouse in Concord, NH effective upon Governor and Council approval through June 30, 2022. 100% Capital Funds

From:

Health and Human Services – Security Upgrades, Chapter 228: II, B, 5
01-14-14-140030-15040000-034-500162 \$690,000

To:

State Owned Buildings – Security Upgrades, Chapter 228: II, B, 4
01-14-14-140030-15030000-034-500162 \$690,000

EXPLANATION

Pursuant to Chapter 228:11, Laws of 2017, please consider this request to transfer an individual project appropriation for the above-mentioned completed capital budget project to another capital budget project within the same section of the capital budget. The State is proposing to install central air conditioning on the ground level of the Statehouse to eliminate the need for window air conditioning units and to render the building more secure. An estimate of the project was completed by Oak Point Associates and is hereby attached. The estimate is significantly over the remaining appropriation. Should the bids come in above the estimate, the transfer of these funds will allow the Department to complete the abovementioned project.

The Capital Budget Overview Committee approved this request on January 24, 2022.

Respectfully Submitted,

Charles M. Arlinghaus
Commissioner



State of New Hampshire

DEPARTMENT OF ADMINISTRATIVE SERVICES

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CAP 22-002

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January 14, 2021

The Honorable John Graham, Chairman
Capital Budget Overview Committee
Legislative Office Building, Room 201
Concord, NH 03301

Approved by the Capital Budget
Overview Committee January 24, 2022

REQUESTED ACTION

1) Pursuant to Chapter 228:11, Laws of 2017, authorize the Department of Administrative Services to transfer \$690,000 of appropriations from a completed security capital project to another security capital project to enable the department to complete security measures at the statehouse in Concord, NH.

From:

Health and Human Services – Security Upgrades, Chapter 228: II, B, 5
\$690,000

To:

State Owned Buildings – Security Upgrades, Chapter 228: II, B, 4 \$690,000

EXPLANATION

Pursuant to Chapter 228:11, Laws of 2017, please consider my request to transfer an individual project appropriation for the following completed capital budget project to another capital budget project within the same section of the capital budget. The State is proposing to install central air conditioning on the ground level of the statehouse to eliminate the need for window air conditioning units and to render the building more secure. An estimate of the project was completed by Oak Point Associates (attached). The estimate is significantly over the remaining appropriation. Should the bids come in above the estimate, the transfer of these funds will allow the department to complete the abovementioned project.

Respectfully Submitted,

Joseph Bouchard
for Charles M. Arlinghaus
Commissioner

COST ESTIMATE				DATE PREPARED		sheet 1 of 10		
ACTIVITY AND LOCATION				PROJECT NUMBER		CONTRACT		
State House Concord, NH				81121		B		
PROJECT TITLE				ESTIMATED BY		CATEGORY CODE NUMBER		
State House A/C for First Floor OPA Job Number: 21908.12				Oak Point Associates				
				STATUS OF DESIGN:		JOB ORDER NUMBER		
				<input type="checkbox"/> 35% <input type="checkbox"/> 50% <input type="checkbox"/> 100% <input type="checkbox"/> Final				
ITEM DESCRIPTION	QUANTITY		MATERIAL COST		LABOR COST		ENGINEERING ESTIMATE	
	NUMBER	UNIT	UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL
SUMMARY SHEET								
Architectural								\$42,409
Mechanical								\$518,312
Electrical								\$294,066
<i>Subtotal</i>								\$854,786
Design Contingency	15%							\$128,218
<i>Subtotal</i>								\$983,004
General Conditions	12.5%							\$122,876
<i>Subtotal</i>								\$1,105,880
Phasing & Schedule Premium	18%							\$199,058
<i>Subtotal</i>								\$1,304,938
General Contractor Overhead and Profit	20%							\$260,988
<i>Subtotal</i>								\$1,565,926
Bond	1.5%							\$23,489
<i>Subtotal</i>								\$1,589,415
TOTAL (Rounded):								\$1,589,400
PROJECT TOTAL:								
								\$1,589,400

Statewide Security Projects – Projects Completed to Date

Initial Appropriation

\$1,700,000.00

1. **Metal Detectors and X-ray Machines Installed in Four (4) Court Locations.** With the recent completion of four new courthouses, new metal detectors and x-ray machines were installed that were not part of the original capital appropriation. **Total Cost: \$109,957.12**
2. **Additional Card Access Readers Installed at Dept. of Safety.** **Total Cost: \$9,788.00**
3. **Replace Doors at 29 Hazen Drive.** Four (4) sets of doors were replaced due to compromised security. **Total Cost: \$72,261.00**
4. **Additional Card Access Readers Installed at DOT.** **Total Cost: \$95,514.80**
5. **Updated Security System in Claremont.** **Total Cost: \$19,973.11**
6. **Various Projects at the Statehouse.** Façade lighting was installed on three sides of the statehouse to improve security, a voice evacuation system was installed, the wireless lock system was upgraded, additional card access readers were installed and repaired, the security cameras were upgraded, and a software update was provided for the current Red Cloud security system. **Total Cost: \$230,444.51**
7. **Security Upgrade at the Legislative Office Building.** **Total Cost: \$144,158.00**
8. **Cameras Installed at Green Street Boiler Site.** **Total Cost: \$9,935.00**
9. **New Detection Panel and Detectors for Records & Archives Vault.** **Total Cost: \$5,949.00**
10. **Reprogram Access Doors at Statehouse Annex.** **Total Cost: \$7,595.00**

GRAND TOTAL

\$705,575.54