



THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION



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Victoria F. Sheehan
Commissioner

William Cass, P.E.
Assistant Commissioner

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

Bureau of Turnpikes
December 27, 2021

REQUESTED ACTION

Authorize the Department of Transportation to **retroactively** continue its membership and participation with the International Bridge, Tunnel and Turnpike Association (IBTTA) Washington DC, (Vendor No. 170743) by paying annual membership dues in the amount of \$35,087.00 for Calendar Year 2022, to be effective upon Governor and Council approval. 100% Turnpike Funds.

Funding is available as follows:

04-96-96-961017-70220000	<u>FY 2022</u>
Turnpike Administration	
026-500251 Membership Fees	\$35,087.00

EXPLANATION

Membership in the IBTTA is on a calendar year basis, January 1 through December 31, and fees are invoiced during the month of September. However, because the invoice was not processed by December 2021, we respectfully request **retroactive** renewal and payment of the invoice.

The IBTTA is a non-profit association created in 1932 to serve the collective and individual needs of toll-supported roads, tunnels and bridges. With headquarters in Washington DC, the IBTTA is a worldwide organization with member agencies in 23 countries. The IBTTA serves its members through continuing activities and functioning committees in the areas of administration, engineering, design, finance, law, maintenance, operations, public relations, risk management and government. Probably its most important contribution is the resource it provides to all members regarding toll operations and maintenance.

The Department of Transportation, Bureau of Turnpikes has been a member of the organization since 1985. All turnpike agencies and affiliated companies throughout the world are represented by membership in the Association.

The Department of Transportation has benefited greatly from its membership and our participation will continue to be an invaluable source of information relative to Turnpike operations. The IBTTA is also at the forefront in researching new and innovative methods of toll collection and operation, including electronic toll collection.

Membership dues are based on an agency's most recently completed Fiscal Year toll revenue and the computation invoice is attached for reference.

Listed below are answers to standard questions required for Governor and Council organization dues and membership approval submissions:

1. How long has this organization been in existence and how long has this agency been a member of this organization?

The IBTTA was created in 1932. The Department has been a member of IBTTA for 35 years, since 1985.

2. Is there any other organization, which provides the same or similar benefits that your agency belongs to?

There are no other organizations that provide these benefits to the Department for the toll industry in New Hampshire.

3. How many other states belong to this organization and is your agency the sole New Hampshire state agency that is a member?

IBTTA is a worldwide organization with member agencies in 32 countries. Over 50 U.S. State agencies or toll and bridge authorities are members. The Department is the only NH State agency that is a member.

4. How is the dues structure established? (Standard fee for all states, based on population, based on other criteria, etc)

Membership dues are based on an agency's most recently completed fiscal year toll revenue and the computation invoice is attached for reference.

5. What benefit does the state receive from participating in this membership?

The IBTTA serves its members through continuing activities and functioning committees in the areas of administration, engineering, design, finance, law, maintenance, operations, public relations, risk management and government. Probably its most important contribution is the resource it provides to all members regarding toll operations and maintenance.

6. Are training or educational/research materials included in the membership? If so, is the cost included? Explain in detail.

The IBTTA is at the forefront in researching new and innovative methods of toll collection and operation, including electronic toll collection. Materials are available through IBTTA publications, conferences and its website.

The IBTTA has been very supportive through the COVID-19 crisis and continuing beyond, having virtual meetings, support sessions and information sessions.

7. Is the membership required to receive any federal grants or required in order to receive or participate in licensing or certification exams? Explain.

This membership is not required to receive federal grants, participate in licensing or certification of exams.

8. Is there any travel included with this membership fee? Explain in detail any travel including the number of employees involved, the number of trips, destination of known and purposes of membership-supported trips.

Travel costs are not included in this membership fee; however, the Bureau of Turnpikes has sent employees to IBTTA meetings in previous years. The trips are budgeted in the Bureau's out of state travel account. Meetings are also attended by participating in teleconference calls. Currently the Bureau will be planning to attend IBTTA technical conferences in spring, which typically centers around All Electronic Tolling, interoperability's and new methods of collected tolls.

The conferences offer an invaluable opportunity to discuss and share ideas with industry leaders and industry experts on topic critical to tolling in New Hampshire, particularly when considering aspects such as All Electronic Tolling and National Interoperability.

9. Which state agency employees are directly involved with this organization? (Indicate if they are members, voting members, committee members, and /or officers of the organization.

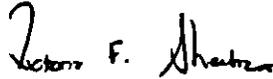
There are no state agency employees serving as board members.

10. Explain in detail any negative impact to the state if the Agency did not belong to this organization.

Should the Department no longer be a member with IBTTA, the Department will no longer receive timely information regarding the Toll Industry. Additionally, involvement with IBTTA helped the Department prepare for All Electronic Tolling (AET) at the Dover, Rochester and Bedford Tolls. Membership allows the Department to learn from other toll authorities and agencies who have made the transition, especially with the increase workload on the E-ZPass Customer Service Center.

It is respectfully requested that this resolution be approved.

Sincerely,



Victoria F. Sheehan
Commissioner

Attachments



TOLLING. MOVING SMARTER.

Invoice

2021 L St. NW
Suite 100-343
Washington, DC 20036

TO:
Mr. John Corcoran
New Hampshire Department of Transportation - Bureau of Turnpikes
PO Box 2950
Concord, NH 03302-2950
US

DATE: September 23, 2021
INVOICE: INV-14435-D6V3P4
DUE DATE: January 01, 2022

Description	PRICE	QTY	TOTAL
12/31/2022 Operator Member, Inside North America	\$35,087.00	1.00	\$35,087.00

SUBTOTAL	\$35,087.00
PAYMENTS	(\$0.00)
PLEASE PAY	\$35,087.00

PAYMENT OPTIONS & INSTRUCTIONS

Payment by Check	Payment by Wire Transfer
<p>Make check payable to IBTTA and mail: by United States Postal Service to: International Bridge Tunnel & Turnpike Association PO Box 825608 Philadelphia, PA 19182-5608</p> <p>by Overnight Courier to: PNC Bank C/O International Bridge Tunnel & Turnpike Association Lockbox Number 825608 525 Fellowship Road Suite 330 Mt. Laurel, NJ 08054-3415</p>	<p>Reference: IBTTA Send to PNC Bank 249 Fifth Avenue Pittsburgh, PA 15222</p> <p>Account: 5303670856 ABA: 031000053 ACH: 054000030</p> <p>Swift Code: PNCCUS 33 (if International) Must be in US funds and drawn on a US Bank. Payor must bear all bank charges.</p>

Credit Card Payment Information

Contact Terri Lankford at tlankford@ibttta.org for assistance.
(Operators Only: Please provide your organization's annual toll revenue to Terri Lankford at tlankford@ibttta.org. Your invoice will be made available for payment online.)

IMPORTANT TAX INFORMATION ABOUT YOUR IBTTA DUES PAYMENT

Membership dues, contributions or gifts made to IBTTA are not deductible as charitable contributions for U.S. Federal income tax purposes. Membership dues are deductible for most U.S. members of a trade association under Section 162 of the U.S. Internal Revenue Code as an ordinary and necessary business expense. In addition, we are required to notify you each year the portion of your dues that is allocated to lobbying expenses and is therefore not deductible as a business expense for U.S. income tax purposes. In 2022 and 2021, 94% of your dues contribution may be deductible as a business expense. These laws apply only to tax-paying organizations in the United States. IBTTA TAX ID # 53-0259945

Thank you for supporting IBTTA. We're looking forward to working together!
Questions? Contact Harry Smith at hsmith@ibttta.org



TOLLING. MOVING SMARTER.

Instructions for Calculating 2022 Active Member Dues

Please complete the calculation below and return it with your dues payment by January 1, 2022. You will need to state and use your total toll revenue from your last complete fiscal year (year ended prior to January 1, 2022) as the basis of your calculation.

Fiscal year ended: 06 / 30 / 2021 (mm/dd/yyyy)

STEP 1:	Enter Total Toll Revenue	\$	<u>113,582,941</u>
STEP 2:	Enter Excess toll revenue from Column D	\$	<u>13,582,941</u>
STEP 3:	Multiply by appropriate rate in Column C	X	<u>.00008000</u>
	Calculate Sub-Total	\$	<u>1,086.64</u>
STEP 4:	Add Base Dues from Column B	+\$	<u>34,000.00</u>
STEP 5:	Calculate Total Dues (Maximum Dues: \$60,000)	\$	<u>35,087</u> (Round off cents)

Inside North America

(A) Agency Toll Revenues (in US \$\$)	(B) Base Dues	(C) Factor	(D) Toll Revenue in Excess of
\$0 - \$25 million	\$ 2,500	0.00078000	\$0 (you will enter your total toll revenue)
\$25 million - \$50 million	\$ 22,000	0.00028000	\$25 million
\$50 million - \$75 million	\$ 29,000	0.00012000	\$50 million
\$75 million - \$100 million	\$ 32,000	0.00008000	\$75 million
\$100 million - \$125 million	\$ 34,000	0.00008000	\$100 million
\$125 million - \$300 million	\$ 36,000	0.00005714	\$125 million
\$300 million - \$700 million	\$ 46,000	0.00000750	\$300 million
\$700 million - \$1500 million	\$ 49,000	0.00000875	\$700 million
\$1500 million - \$2000 million	\$ 56,000	0.00000800	\$1500 million
Over \$2000 Million (Maximum Dues Amount)	\$ 60,000		

Outside North America

(A) Agency Toll Revenues (in US\$\$)	(B) Base Dues	(C) Factor	(D) Toll Revenue in Excess of
\$0 - \$25 million	\$ 2,500	0.00034000	\$0 (you will enter your total toll revenue)
\$25 million - \$50 million	\$ 11,000	0.00014000	\$25 million
\$50 million - \$75 million	\$ 14,500	0.00006000	\$50 million
\$75 million - \$100 million	\$ 16,000	0.00004000	\$75 million
\$100 million - \$125 million	\$ 17,000	0.00004000	\$100 million
\$125 million - \$300 million	\$ 18,000	0.00000571	\$125 million
Over \$300 Million (Maximum Dues Amount)	\$ 21,000		

To determine correct dues amount, IBTTA has developed a simple "one step" dues calculation tool that will do all of the math for you at <https://www.ibtta.org/ibtta-members-renewal-information>. Enter agency's total toll revenue from its last complete fiscal year (year ended prior to January 1, 2022). Results are provided for agencies both within North America and outside North America.

Group Membership

For associations of agencies, companies, or other entities outside North America, the Group Membership rate is **\$30,000**.

Associate Members

For organizations with a commercial interest in the toll industry, the 2022 annual dues levels are based on the company's revenue:

- Member company is a DBE/MBE/WBE/SBE with revenue of less than \$1,000,000 = \$995*
- Member company's revenue is less than \$1 million = \$3,000
- Member company's revenue is \$1 million to \$5 million = \$10,400

Sustaining Members

Member company's revenue is greater than \$5 million = \$21,000

*(This level of membership constitutes an associate as a **Sustaining Member**. Sustaining members receive additional recognition for their vital contributions to IBTTA.)*

***Information for an organization that qualifies as a Business Entity that is certified as Disadvantaged or Woman-owned or Minority or Small Business Entity:**

For this Associate membership type, the company must submit either a state/federal certificate or a letter from a transportation system which states that the organization has been awarded a contract based on its status. The member must have annual gross toll-related sales of less than \$1,000,000.



Report Date : 07/13/2021

Time : 10:47:42AM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2021 To: 6/30/2021

Parameters selected: Revenue Day From: 6/1/2021 - To: 6/30/2021 - Plaza: ALL

Plaza : Hooksett Main(1)

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	261,884	193,335	68,549	35.46	2,423,932	1,832,877	591,055	32.25
1	2,024,659	1,586,181	438,478	27.64	20,338,382	22,214,206	(1,875,824)	(8.44)
2	20,675	18,224	2,451	13.45	175,323	156,056	19,267	12.35
3	16,528	13,941	2,587	18.56	140,015	127,040	12,975	10.21
4	241	227	14	6.17	2,511	2,218	293	13.21
5	42,007	35,843	6,164	17.20	431,542	422,527	9,015	2.13
6	9,641	7,537	2,104	27.92	94,299	108,137	(13,838)	(12.80)
7	12,039	10,710	1,329	12.41	120,074	116,454	3,620	3.11
8	49,307	47,550	1,757	3.70	561,036	544,705	16,331	3.00
9	15,834	14,761	1,073	7.27	177,848	172,805	5,043	2.92
10	578	538	40	7.43	6,230	6,247	(17)	(0.27)
11	148	184	(36)	(19.57)	1,859	2,400	(541)	(22.54)
12	35	22	13	59.09	391	362	29	8.01
Total	2,453,576	1,929,053	524,523	27.19	24,473,442	25,706,034	(1,232,592)	(4.79)
Cars (0-4)	2,323,987	1,811,908	512,079	28.26	23,080,163	24,332,397	(1,252,234)	(5.15)
Trucks (5-12)	129,589	117,145	12,444	10.62	1,393,279	1,373,637	19,642	1.43
Total	2,453,576	1,929,053	524,523	27.19	24,473,442	25,706,034	(1,232,592)	(4.79)
Non-Revenue	9,336	8,878	458	5.16	101,723	144,739	(43,016)	(29.72)
REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Cash Revenue	\$409,523.18	\$360,734.07	\$48,789.11	13.52	\$4,009,684.78	\$5,216,726.18	(\$1,207,041.40)	(23.14)
E-ZPass Revenue	\$1,763,513.09	\$1,420,699.69	\$342,813.40	24.13	\$18,118,823.35	\$18,251,163.48	(\$132,340.13)	(0.73)
Violation Tolls	\$91,873.05	\$66,185.52	\$25,687.53	38.81	\$986,088.26	\$643,280.32	\$342,807.94	53.29
Total	\$2,264,909.32	\$1,847,619.28	\$417,290.04	22.59	\$23,114,596.39	\$24,111,169.98	(\$996,573.59)	(4.13)

Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.



Report Date : 07/13/2021
Time : 10:47:42AM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2021 To: 6/30/2021

Parameters selected: Revenue Day From: 6/1/2021 - To: 6/30/2021 - Plaza: ALL

Plaza : Rochester(3)

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	89,747	65,454	24,293	37.11	836,608	552,311	284,297	51.47
1	848,125	731,154	116,971	16.00	9,005,013	9,156,924	(151,911)	(1.66)
2	6,848	6,583	265	4.03	59,551	51,220	8,331	16.27
3	4,600	3,877	723	18.65	41,720	32,849	8,871	27.01
4	133	55	78	141.82	2,330	698	1,632	233.81
5	17,866	16,243	1,623	9.99	197,914	184,207	13,707	7.44
6	3,635	3,481	154	4.42	36,740	38,688	(1,948)	(5.04)
7	3,508	2,766	742	26.83	34,273	29,989	4,284	14.29
8	7,279	7,371	(92)	(1.25)	83,454	78,700	4,754	6.04
9	4,435	4,650	(215)	(4.62)	50,937	48,340	2,597	5.37
10	73	117	(44)	(37.61)	1,347	1,190	157	13.19
11	37	27	10	37.04	340	210	130	61.90
12	3	4	(1)	(25.00)	61	150	(89)	(59.33)
Total	986,289	841,782	144,507	17.17	10,350,288	10,175,476	174,812	1.72
Cars (0-4)	949,453	807,123	142,330	17.63	9,945,222	9,794,002	151,220	1.54
Trucks (5-12)	36,836	34,659	2,177	6.28	405,066	381,474	23,592	6.18
Total	986,289	841,782	144,507	17.17	10,350,288	10,175,476	174,812	1.72
Non-Revenue	4,686	3,177	1,509	47.50	55,768	62,328	(6,560)	(10.52)
REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$99,797.86	\$92,969.46	\$6,828.40	7.34	\$1,087,416.62	\$1,361,585.61	(\$274,169.00)	(20.14)
E-ZPass Revenue	\$531,022.80	\$457,383.75	\$73,639.05	16.10	\$5,569,602.18	\$5,274,653.84	\$294,948.34	5.59
Violation Tolls	\$21,438.45	\$17,545.32	\$3,893.13	22.19	\$238,466.66	\$148,036.27	\$90,430.39	61.09
Total	\$652,259.11	\$567,898.53	\$84,360.58	14.85	\$6,895,485.46	\$6,784,275.72	\$111,209.73	1.64

- Notes:
1. E-ZPass Revenue - Source : ACS Report Q15
 2. Violation Tolls - Source : ACS Report 38
 3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
 4. 'Unknown' class is indicated for no transponder reads.
 5. Class is based on the Toll Collector/AVI classification.
 6. Retail Sales revenue is not included in the cash revenue on this report.
 7. The class will not be listed in column A if there is no data.



Report Date : 07/13/2021
Time : 10:47:42AM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2021 To: 6/30/2021

Parameters selected: Revenue Day From: 6/1/2021 - To: 6/30/2021 - Plaza: ALL

Plaza : Dover(4)

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	128,637	91,232	37,405	41.00	1,179,985	826,620	353,365	42.75
1	1,158,456	964,692	193,764	20.09	12,121,319	12,830,886	(709,567)	(5.53)
2	6,989	6,799	190	2.79	60,737	53,270	7,467	14.02
3	4,996	4,578	418	9.13	43,985	38,207	5,778	15.12
4	180	612	(432)	(70.59)	2,736	2,431	305	12.55
5	24,985	23,652	1,333	5.64	284,438	273,337	11,101	4.06
6	4,829	4,541	288	6.34	48,127	67,803	(19,676)	(29.02)
7	4,945	4,222	723	17.12	48,037	44,897	3,140	6.99
8	13,072	12,666	406	3.21	144,081	135,389	8,692	6.42
9	8,761	8,583	178	2.07	87,085	79,346	7,739	9.75
10	101	238	(137)	(57.56)	1,847	1,855	(8)	(0.43)
11	26	72	(46)	(63.89)	516	718	(202)	(28.13)
12	11	8	3	37.50	111	170	(59)	(34.71)
Total	1,355,988	1,121,895	234,093	20.87	14,023,004	14,354,929	(331,925)	(2.31)
Cars (0-4)	1,299,258	1,067,913	231,345	21.66	13,408,762	13,751,414	(342,652)	(2.49)
Trucks (5-12)	56,730	53,982	2,748	5.09	614,242	603,515	10,727	1.78
Total	1,355,988	1,121,895	234,093	20.87	14,023,004	14,354,929	(331,925)	(2.31)
Non-Revenue	4,796	4,078	718	17.61	61,634	74,861	(13,227)	(17.67)

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Cash Revenue	\$121,587.50	\$111,653.75	\$9,933.75	8.90	\$1,314,458.93	\$1,727,698.00	(\$413,239.06)	(23.92)
E-ZPass Revenue	\$759,060.22	\$635,995.44	\$123,064.78	19.35	\$7,826,328.43	\$7,725,110.01	\$101,218.42	1.31
Violation Tolls	\$30,671.31	\$25,541.75	\$5,129.56	20.08	\$340,932.31	\$230,187.01	\$110,745.30	48.11
Total	\$911,319.03	\$773,190.94	\$138,128.09	17.86	\$9,481,719.67	\$9,682,995.02	(\$201,275.34)	(2.08)

Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.



Report Date : 07/13/2021
Time : 10:47:42AM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2021 To: 6/30/2021

Parameters selected: Revenue Day From: 6/1/2021 - To: 6/30/2021 - Plaza: ALL

Plaza : Hampton Main(5)

TRAFFIC	Start Date to End Date					Start Date Fiscal Year Begin to End Date			
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Unknown	228,571	163,473	65,098	39.82	2,008,837	1,559,390	449,447	28.82	
1	1,987,685	1,394,545	593,140	42.53	17,815,622	19,097,462	(128,184)	(6.71)	
2	21,453	17,647	3,806	21.57	186,547	162,506	24,041	14.79	
3	13,677	8,984	4,693	52.24	110,875	101,714	9,161	9.01	
4	248	160	88	55.00	2,559	2,505	54	2.16	
5	33,970	29,407	4,563	15.52	356,421	352,157	4,264	1.21	
6	9,806	6,815	2,991	43.89	99,589	120,716	(21,127)	(17.50)	
7	15,969	10,935	5,034	46.04	143,604	133,206	10,398	7.81	
8	132,410	126,939	5,471	4.31	1,497,835	1,464,330	33,505	2.29	
9	25,625	22,970	2,655	11.56	272,509	245,716	26,793	10.90	
10	999	1,307	(308)	(23.57)	14,042	12,890	1,152	8.94	
11	96	133	(37)	(27.82)	1,265	1,725	(460)	(26.67)	
12	77	53	24	45.28	690	495	195	39.39	
Total	2,470,586	1,783,368	687,218	38.53	22,510,395	23,254,812	(744,417)	(3.20)	
Cars (0-4)	2,251,634	1,584,809	666,825	42.08	20,124,440	20,923,577	(799,137)	(3.82)	
Trucks (5-12)	218,952	198,559	20,393	10.27	2,385,955	2,331,235	54,720	2.35	
Total	2,470,586	1,783,368	687,218	38.53	22,510,395	23,254,812	(744,417)	(3.20)	
Non-Revenue	3,270	2,833	437	15.43	39,634	48,252	(8,618)	(17.86)	
REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date				
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change	
(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
Cash Revenue	\$674,885.38	\$489,919.39	\$184,965.98	37.75	\$6,016,184.36	\$7,431,481.62	(\$1,415,297.26)	(19.04)	
E-ZPass Revenue	\$4,395,604.64	\$3,297,434.32	\$1,098,170.32	33.30	\$41,324,402.11	\$41,557,024.68	(\$232,622.57)	(0.56)	
Violation Tolls	\$126,237.61	\$94,388.60	\$31,849.01	33.74	\$1,402,760.40	\$930,941.23	\$471,819.17	50.68	
Total	\$5,196,727.63	\$3,881,742.31	\$1,314,985.31	33.88	\$48,743,346.87	\$49,919,447.53	(\$1,176,100.66)	(2.36)	

Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.



Report Date : 07/13/2021
Time : 10:47:42AM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2021 To: 6/30/2021

Parameters selected: Revenue Day From: 6/1/2021 - To: 6/30/2021 - Plaza: ALL

Plaza : Hampton Side(6)

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	117,576	83,414	34,162	40.95	1,046,568	726,053	320,515	44.14
1	1,113,747	878,344	235,403	26.80	10,904,303	11,953,788	(1049485)	(8.78)
2	6,808	5,641	1,167	20.69	53,393	48,134	5,259	10.93
3	7,395	5,229	2,166	41.42	59,348	51,555	7,793	15.12
4	682	150	532	354.67	4,327	1,571	2,756	175.43
5	28,880	25,348	3,532	13.93	303,242	297,650	5,592	1.88
6	5,904	5,231	673	12.87	57,713	58,142	(429)	(0.74)
7	5,938	4,889	1,049	21.46	56,181	53,682	2,499	4.66
8	31,167	30,997	170	0.55	350,993	344,747	6,246	1.81
9	8,003	9,617	(1,614)	(16.78)	100,516	106,578	(6,062)	(5.69)
10	415	477	(62)	(13.00)	4,461	5,145	(684)	(13.29)
11	256	212	44	20.75	2,695	2,362	333	14.10
12	42	21	21	100.00	480	193	287	148.70
Total	1,326,813	1,049,570	277,243	26.41	12,944,220	13,649,600	(705,380)	(5.17)
Cars (0-4)	1,246,208	972,778	273,430	28.11	12,067,939	12,781,101	(713,162)	(5.58)
Trucks (5-12)	80,605	76,792	3,813	4.97	876,281	868,499	7,782	0.90
Total	1,326,813	1,049,570	277,243	26.41	12,944,220	13,649,600	(705,380)	(5.17)
Non-Revenue	5,373	4,054	1,319	32.54	56,503	75,321	(18,818)	(24.98)
REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Cash Revenue	\$139,520.82	\$116,778.04	\$22,742.78	19.48	\$1,307,457.80	\$1,705,357.05	(\$397,899.25)	(23.33)
E-ZPass Revenue	\$805,937.73	\$656,176.69	\$149,761.04	22.82	\$8,039,505.42	\$8,180,770.78	(\$141,265.36)	(1.73)
Violation Tolls	\$25,885.25	\$18,673.15	\$7,212.10	38.62	\$276,254.15	\$168,256.82	\$107,997.33	64.19
Total	\$971,343.80	\$791,627.88	\$179,715.92	22.70	\$9,623,217.37	\$10,054,384.65	(\$431,167.28)	(4.29)

Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.



Report Date : 07/13/2021
Time : 10:47:42AM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2021 To: 6/30/2021

Parameters selected: Revenue Day From: 6/1/2021 - To: 6/30/2021 - Plaza: ALL

Plaza : Hooksett Ramp(7)

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	17,274	14,295	2,979	20.84	170,869	113,769	57,100	50.19
1	223,513	186,595	36,918	19.79	2,334,438	2,438,505	(104,067)	(4.27)
2	1,779	1,515	264	17.43	14,297	12,720	1,577	12.40
3	1,682	1,388	294	21.18	14,178	12,826	1,352	10.54
4	34	46	(12)	(26.09)	774	460	314	68.26
5	9,439	9,440	(1)	(0.01)	105,551	103,717	1,834	1.77
6	5,921	5,929	(8)	(0.13)	52,419	55,117	(2,698)	(4.90)
7	3,415	4,239	(824)	(19.44)	31,931	36,737	(4,806)	(13.08)
8	7,566	7,588	(22)	(0.29)	80,366	83,767	(3,401)	(4.06)
9	2,779	3,078	(299)	(9.71)	26,099	31,483	(5,384)	(17.10)
10	61	74	(13)	(17.57)	615	810	(195)	(24.07)
11	24	31	(7)	(22.58)	239	147	92	62.59
12	3	1	2	200.00	25	108	(83)	(76.85)
Total	273,490	234,219	39,271	16.77	2,831,801	2,890,166	(58,365)	(2.02)
Cars (0-4)	244,282	203,839	40,443	19.84	2,534,556	2,578,280	(43,724)	(1.70)
Trucks (5-12)	29,208	30,380	(1,172)	(3.86)	297,245	311,886	(14,641)	(4.69)
Total	273,490	234,219	39,271	16.77	2,831,801	2,890,166	(58,365)	(2.02)
Non-Revenue	2,478	2,489	(11)	(0.44)	28,983	32,660	(3,677)	(11.26)
REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Cash Revenue	\$25,025.02	\$23,750.64	\$1,274.39	5.37	\$260,940.10	\$329,345.58	(\$68,405.48)	(20.77)
E-ZPass Revenue	\$117,959.72	\$106,126.18	\$11,833.54	11.15	\$1,200,960.86	\$1,203,463.01	(\$2,502.15)	(0.21)
Violation Tolls	\$2,304.00	\$1,875.25	\$428.75	22.86	\$29,767.48	\$13,835.80	\$15,931.68	115.15
Total	\$145,288.74	\$131,752.07	\$13,536.68	10.27	\$1,491,668.44	\$1,546,644.39	(\$54,975.95)	(3.55)

Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.



Report Date : 07/13/2021
Time : 10:47:42AM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2021 To: 6/30/2021

Parameters selected: Revenue Day From: 6/1/2021 - To: 6/30/2021 - Plaza: ALL

Plaza : Bedford(8)

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	138,670	92,421	46,249	50.04	1,287,948	913,424	374,524	41.00
1	1,179,779	949,484	230,295	24.25	12,169,968	13,942,561	(1,772,593)	(12.71)
2	8,915	7,794	1,121	14.38	74,808	70,322	4,486	6.38
3	7,322	5,928	1,394	23.52	62,845	57,733	5,112	8.85
4	134	630	(496)	(78.73)	7,054	7,581	(527)	(6.95)
5	31,227	27,059	4,168	15.40	337,646	324,943	12,703	3.91
6	5,312	5,634	(322)	(5.72)	61,587	69,709	(8,122)	(11.65)
7	5,782	4,777	1,005	21.04	58,118	57,927	191	0.33
8	29,704	29,803	(99)	(0.33)	344,437	358,750	(14,313)	(3.99)
9	6,989	5,915	1,074	18.16	66,329	63,940	2,389	3.74
10	173	159	14	8.81	2,230	1,859	371	19.96
11	39	69	(30)	(43.48)	865	836	29	3.47
12	49	55	(6)	(10.91)	1,012	677	335	49.48
Total	1,414,095	1,129,728	284,367	25.17	14,474,847	15,870,262	(1,395,415)	(8.79)
Cars (0-4)	1,334,820	1,056,257	278,563	26.37	13,602,623	14,991,621	(1,388,998)	(9.27)
Trucks (5-12)	79,275	73,471	5,804	7.90	872,224	878,641	(6,417)	(0.73)
Total	1,414,095	1,129,728	284,367	25.17	14,474,847	15,870,262	(1,395,415)	(8.79)
Non-Revenue	4,400	3,716	684	18.41	47,452	70,433	(22,981)	(32.63)
REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$211,636.98	\$186,488.61	\$25,148.38	13.49	\$2,217,804.24	\$2,870,957.36	(\$653,153.11)	(22.75)
E-ZPass Revenue	\$1,052,152.03	\$851,454.22	\$200,697.81	23.57	\$10,845,029.06	\$11,560,764.64	(\$715,735.58)	(6.19)
Violation Tolls	\$48,761.75	\$36,900.00	\$11,861.75	32.15	\$480,396.63	\$315,974.30	\$164,422.33	52.04
Total	\$1,312,550.76	\$1,074,842.83	\$237,707.94	22.12	\$13,543,229.93	\$14,747,696.30	(\$1,204,466.36)	(8.17)

Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.



Report Date : 07/13/2021

Time : 10:47:42AM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2021 To: 6/30/2021

Parameters selected: Revenue Day From: 6/1/2021 - To: 6/30/2021 - Plaza: ALL

Plaza : Exit 11(9)

TRAFFIC

Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	0	0	0	0.00	0	74,972	(74972)	(100.00)
1	0	0	0	0.00	0	1,598,799	(1,598,799)	(100.00)
2	0	0	0	0.00	0	3,877	(3877)	(100.00)
3	0	0	0	0.00	0	3,220	(3220)	(100.00)
4	0	0	0	0.00	0	25	(25)	(100.00)
5	0	0	0	0.00	0	27,918	(27918)	(100.00)
6	0	0	0	0.00	0	4,017	(4017)	(100.00)
7	0	0	0	0.00	0	2,639	(2639)	(100.00)
8	0	0	0	0.00	0	5,386	(5386)	(100.00)
9	0	0	0	0.00	0	1,126	(1126)	(100.00)
10	0	0	0	0.00	0	74	(74)	(100.00)
11	0	0	0	0.00	0	36	(36)	(100.00)
12	0	0	0	0.00	0	17	(17)	(100.00)
Total	0	0	0	0.00	0	1,722,106	(1,722,106)	(100.00)
Cars (0-4)	0	0	0	0.00	0	1,680,893	(1,680,893)	(100.00)
Trucks (5-12)	0	0	0	0.00	0	41,213	(41,213)	(100.00)
Total	0	0	0	0.00	0	1,722,106	(1,722,106)	(100.00)
Non-Revenue	0	0	0	0.00	0	7,209	(7,209)	(100.00)

REVENUE

	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$130,051.68	(\$130,051.68)	(100.00)
E-ZPass Revenue	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$566,409.54	(\$566,409.54)	(100.00)
Violation Tolls	\$255.00	\$451.00	(\$196.00)	(43.46)	\$4,403.50	\$14,636.60	(\$10,233.10)	(69.91)
Total	\$255.00	\$451.00	(\$196.00)	(43.46)	\$4,403.50	\$711,097.82	(\$706,694.32)	(99.38)

Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.



Report Date : 07/13/2021

Time : 10:47:42AM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2021 To: 6/30/2021

Parameters selected: Revenue Day From: 6/1/2021 - To: 6/30/2021 - Plaza: ALL

Plaza : Merrimack Industrial(11)

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	12,152	8,693	3,459	39.79	115,564	110,579	4,985	4.51
1	115,236	112,859	2,377	2.11	1,261,902	1,858,963	(597,061)	(32.12)
2	209	180	29	16.11	2,448	1,895	553	29.18
3	281	202	79	39.11	2,475	2,396	79	3.30
4	7	4	3	75.00	406	45	361	802.22
5	1,952	1,708	244	14.29	19,935	24,886	(4,951)	(19.89)
6	529	389	140	35.99	4,792	5,310	(518)	(9.76)
7	368	238	130	54.62	3,153	3,326	(173)	(5.20)
8	1,733	2,246	(513)	(22.84)	19,930	38,878	(18,948)	(48.74)
9	129	213	(84)	(39.44)	2,027	2,427	(400)	(16.48)
10	10	18	(8)	(44.44)	172	297	(125)	(42.09)
11	16	24	(8)	(33.33)	98	370	(272)	(73.51)
12	0	0	0	0.00	16	9	7	77.78
Total	132,622	126,774	5,848	4.61	1,432,918	2,049,381	(616,463)	(30.08)
Cars (0-4)	127,885	121,938	5,947	4.88	1,382,795	1,973,878	(591,083)	(29.95)
Trucks (5-12)	4,737	4,836	(99)	(2.05)	50,123	75,503	(25,380)	(33.61)
Total	132,622	126,774	5,848	4.61	1,432,918	2,049,381	(616,463)	(30.08)
Non-Revenue	301	447	(146)	(32.66)	4,665	6,814	(2,149)	(31.54)
REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$12,085.73	\$14,972.52	(\$2,886.79)	(19.28)	\$142,781.86	\$173,709.19	(\$30,927.33)	(17.80)
E-ZPass Revenue	\$49,476.45	\$45,578.48	\$3,897.97	8.55	\$522,265.33	\$795,059.19	(\$272,793.86)	(34.31)
Violation Tolls	\$1,958.75	\$1,177.50	\$781.25	66.35	\$20,217.60	\$16,717.45	\$3,500.15	20.94
Total	\$63,520.93	\$61,728.50	\$1,792.43	2.90	\$685,264.79	\$985,485.83	(\$300,221.04)	(30.46)

Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.



Report Date : 07/13/2021
Time : 10:47:42AM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2021 To: 6/30/2021

Parameters selected: Revenue Day From: 6/1/2021 - To: 6/30/2021 - Plaza: ALL

Plaza : Bedford Road(12)

TRAFFIC	Start Date to End Date					Start Date Fiscal Year Begin to End Date				
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
1	0	0	0	0.00	0	0	0	0.00		
Total	0	0	0	0.00	0	0	0	0.00		
Cars (0-4)	0	0	0	0.00	0	0	0	0.00		
Trucks (5-12)	0	0	0	0.00	0	0	0	0.00		
Total	0	0	0	0.00	0	0	0	0.00		
Non-Revenue	0	0	0	0.00	0	0	0	0.00		
REVENUE	Start Date to End Date					Start Date Fiscal Year Begin to Selected End Date				
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change		
(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)			
Cash Revenue	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00		
E-ZPass Revenue	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00		
Violation Tolls	\$0.50	\$1.00	(\$0.50)	(50.00)	\$8.50	\$8.00	\$0.50	6.25		
Total	\$0.50	\$1.00	(\$0.50)	(50.00)	\$8.50	\$8.00	\$0.50	6.25		

Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.



Report Date : 07/13/2021
Time : 10:47:42AM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2021 To: 6/30/2021

Parameters selected: Revenue Day From: 6/1/2021 - To: 6/30/2021 - Plaza: ALL

Blue Star Turnpike

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	346,147	246,887	99,260	40.20	3,055,405	2,285,443	769,962	33.69
1	3,101,432	2,272,889	828,543	36.45	28,719,925	31,051,250	(2,331,325)	(7.51)
2	28,261	23,288	4,973	21.35	239,940	210,640	29,300	13.91
3	21,072	14,213	6,859	48.26	170,223	153,269	16,954	11.06
4	930	310	620	200.00	6,886	4,076	2,810	68.94
5	62,850	54,755	8,095	14.78	659,663	649,807	9,856	1.52
6	15,710	12,046	3,664	30.42	157,302	178,858	(21,556)	(12.05)
7	21,907	15,824	6,083	38.44	199,785	186,888	12,897	6.90
8	163,577	157,936	5,641	3.57	1,848,828	1,809,077	39,751	2.20
9	33,628	32,587	1,041	3.19	373,025	352,294	20,731	5.88
10	1,414	1,784	(370)	(20.74)	18,503	18,035	468	2.59
11	352	345	7	2.03	3,960	4,087	(127)	(3.11)
12	119	74	45	60.81	1,170	688	482	70.06
Total	3,797,399	2,832,938	964,461	34.04	35,454,615	36,904,412	(1,449,797)	(3.93)
Cars (0-4)	3,497,842	2,557,587	940,255	36.76	32,192,379	33,704,678	(1,512,299)	(4.49)
Trucks (5-12)	299,557	275,351	24,206	8.79	3,262,236	3,199,734	62,502	1.95
Total	3,797,399	2,832,938	964,461	34.04	35,454,615	36,904,412	(1,449,797)	(3.93)
Non-Revenue	8,643	6,887	1,756	25.50	96,137	123,573	(27,436)	(22.20)
REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$814,406.20	\$606,697.43	\$207,708.77	34.24	\$7,323,642.16	\$9,136,838.67	(\$1,813,196.51)	(19.84)
E-ZPass Revenue	\$5,201,542.37	\$3,953,611.01	\$1,247,931.36	31.56	\$49,363,907.53	\$49,737,795.46	(\$373,887.93)	(0.75)
Violation Tolls	\$152,122.86	\$113,061.75	\$39,061.11	34.55	\$1,679,014.55	\$1,099,198.05	\$579,816.50	52.75
Total	\$6,168,071.43	\$4,673,370.19	\$1,494,701.24	31.98	\$58,366,564.24	\$59,973,832.18	(\$1,607,267.94)	(2.68)

Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.



Report Date : 07/13/2021
Time : 10:47:42AM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2021 To: 6/30/2021

Parameters selected: Revenue Day From: 6/1/2021 - To: 6/30/2021 - Plaza: ALL

Central Turnpike

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	429,980	308,744	121,236	39.27	3,998,313	3,045,621	952,692	31.28
1	3,543,187	2,835,119	708,068	24.97	36,104,690	42,053,034	(5,948,344)	(14.14)
2	31,578	27,713	3,865	13.95	266,876	244,870	22,006	8.99
3	25,813	21,459	4,354	20.29	219,513	203,215	16,298	8.02
4	416	907	(491)	(54.13)	10,745	10,329	416	4.03
5	84,625	74,050	10,575	14.28	894,674	903,991	(9,317)	(1.03)
6	21,403	19,489	1,914	9.82	213,097	242,290	(29,193)	(12.05)
7	21,604	19,964	1,640	8.21	213,276	217,083	(3,807)	(1.75)
8	88,310	87,187	1,123	1.29	1,005,769	1,031,486	(25,717)	(2.49)
9	25,731	23,967	1,764	7.36	272,303	271,781	522	0.19
10	822	789	33	4.18	9,247	9,287	(40)	(0.43)
11	227	308	(81)	(26.30)	3,061	3,789	(728)	(19.21)
12	87	78	9	11.54	1,444	1,173	271	23.10
Total	4,273,783	3,419,774	854,009	24.97	43,213,008	48,237,949	(5,024,941)	(10.42)
Cars (0-4)	4,030,974	3,193,942	837,032	26.21	40,600,137	45,557,069	(4,956,932)	(10.88)
Trucks (5-12)	242,809	225,832	16,977	7.52	2,612,871	2,680,880	(68,009)	(2.54)
Total	4,273,783	3,419,774	854,009	24.97	43,213,008	48,237,949	(5,024,941)	(10.42)
Non-Revenue	16,515	15,530	985	6.34	182,823	261,855	(79,032)	(30.18)
REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$658,270.91	\$585,945.83	\$72,325.08	12.34	\$6,631,210.98	\$8,720,789.99	(\$2,089,579.01)	(23.96)
E-ZPass Revenue	\$2,983,101.29	\$2,423,858.57	\$559,242.72	23.07	\$30,687,078.60	\$32,376,859.86	(\$1,689,781.26)	(5.22)
Violation Tolls	\$145,153.05	\$106,590.27	\$38,562.78	36.18	\$1,520,881.97	\$1,004,452.47	\$516,429.50	51.41
Total	\$3,786,525.25	\$3,116,394.67	\$670,130.58	21.50	\$38,839,171.55	\$42,102,102.32	(\$3,262,930.77)	(7.75)

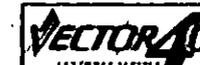
Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.



Report Date : 07/13/2021
Time : 10:47:42AM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2021 To: 6/30/2021

Parameters selected: Revenue Day From: 6/1/2021 - To: 6/30/2021 - Plaza: ALL

Spaulding Turnpike

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	218,384	156,686	61,698	39.38	2,016,593	1,378,931	637,662	46.24
1	2,006,581	1,695,846	310,735	18.32	21,126,332	21,987,810	(861,478)	(3.92)
2	13,837	13,382	455	3.40	120,288	104,490	15,798	15.12
3	9,596	8,455	1,141	13.49	85,705	71,056	14,649	20.62
4	313	667	(354)	(53.07)	5,066	3,129	1,937	61.90
5	42,851	39,895	2,956	7.41	482,352	457,544	24,808	5.42
6	8,464	8,022	442	5.51	84,867	106,491	(21,624)	(20.31)
7	8,453	6,988	1,465	20.96	82,310	74,886	7,424	9.91
8	20,351	20,037	314	1.57	227,535	214,089	13,446	6.28
9	13,196	13,233	(37)	(0.28)	138,022	127,686	10,336	8.09
10	174	355	(181)	(50.99)	3,194	3,045	149	4.89
11	63	99	(36)	(36.36)	856	928	(72)	(7.76)
12	14	12	2	16.67	172	320	(148)	(46.25)
Total	2,342,277	1,963,677	378,600	19.28	24,373,292	24,530,405	(157,113)	(0.64)
Cars (0-4)	2,248,711	1,875,036	373,675	19.93	23,353,984	23,545,416	(191,432)	(0.81)
Trucks (5-12)	93,566	88,641	4,925	5.56	1,019,308	984,989	34,319	3.48
Total	2,342,277	1,963,677	378,600	19.28	24,373,292	24,530,405	(157,113)	(0.64)
Non-Revenue	9,482	7,255	2,227	30.70	117,402	137,189	(19,787)	(14.42)
REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Cash Revenue	\$221,385.36	\$204,623.21	\$16,762.14	8.19	\$2,401,875.55	\$3,089,283.61	(\$687,408.06)	(22.25)
E-ZPass Revenue	\$1,290,083.02	\$1,093,379.19	\$196,703.83	17.99	\$13,395,930.61	\$12,999,763.85	\$396,166.76	3.05
Violation Tolls	\$52,109.76	\$43,087.07	\$9,022.69	20.94	\$579,398.97	\$378,223.28	\$201,175.69	53.19
Total	\$1,563,578.14	\$1,341,089.47	\$222,488.66	16.59	\$16,377,205.13	\$16,467,270.74	(\$90,065.61)	(0.55)

Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.



Report Date : 07/13/2021
Time : 10:47:42AM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2021 To: 6/30/2021

Parameters selected: Revenue Day From: 6/1/2021 - To: 6/30/2021 - Plaza: ALL

Central Region

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	429,980	308,744	121,236	39.27	3,998,313	3,045,621	952,692	31.28
1	3,543,187	2,835,119	708,068	24.97	36,104,690	42,053,034	(5,948,344)	(14.14)
2	31,578	27,713	3,865	13.95	266,876	244,870	22,006	8.99
3	25,813	21,459	4,354	20.29	219,513	203,215	16,298	8.02
4	416	907	(491)	(54.13)	10,745	10,329	416	4.03
5	84,625	74,050	10,575	14.28	894,674	903,991	(9,317)	(1.03)
6	21,403	19,489	1,914	9.82	213,097	242,290	(29,193)	(12.05)
7	21,604	19,964	1,640	8.21	213,276	217,083	(3,807)	(1.75)
8	88,310	87,187	1,123	1.29	1,005,769	1,031,486	(25,717)	(2.49)
9	25,731	23,967	1,764	7.36	272,303	271,781	522	0.19
10	822	789	33	4.18	9,247	9,287	(40)	(0.43)
11	227	308	(81)	(26.30)	3,061	3,789	(728)	(19.21)
12	87	78	9	11.54	1,444	1,173	271	23.10
Total	4,273,783	3,419,774	854,009	24.97	43,213,008	48,237,949	(5,024,941)	(10.42)
Cars (0-4)	4,030,974	3,193,942	837,032	26.21	40,600,137	45,557,069	(4,956,932)	(10.88)
Trucks (5-12)	242,809	225,832	16,977	7.52	2,612,871	2,680,880	(68,009)	(2.54)
Total	4,273,783	3,419,774	854,009	24.97	43,213,008	48,237,949	(5,024,941)	(10.42)
Non-Revenue	16,515	15,530	985	6.34	182,823	261,855	(79,032)	(30.18)

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Cash Revenue	\$658,270.91	\$585,945.83	\$72,325.08	12.34	\$6,631,210.98	\$8,720,789.99	(\$2,089,579.01)	(23.96)
E-ZPass Revenue	\$2,983,101.29	\$2,423,858.57	\$559,242.72	23.07	\$30,687,078.60	\$32,376,859.86	(\$1,689,781.26)	(5.22)
Violation Tolls	\$145,153.05	\$106,590.27	\$38,562.78	36.18	\$1,520,881.97	\$1,004,452.47	\$516,429.50	51.41
Total	\$3,786,525.25	\$3,116,394.67	\$670,130.58	21.50	\$38,839,171.55	\$42,102,102.32	(\$3,262,930.77)	(7.75)

Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.



Report Date : 07/13/2021 ,
Time : 10:47:42AM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2021 To: 6/30/2021

Parameters selected: Revenue Day From: 6/1/2021 - To: 6/30/2021 - Plaza: ALL

Eastern Region

TRAFFIC	Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
		This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	Unknown	564,531	403,573	160,958	39.88	5,071,998	3,664,374	1,407,624	38.41
	1	5,108,013	3,968,735	1,139,278	28.71	49,846,257	53,039,060	(3,192,803)	(6.02)
	2	42,098	36,670	5,428	14.80	360,228	315,130	45,098	14.31
	3	30,668	22,668	8,000	35.29	255,928	224,325	31,603	14.09
	4	1,243	977	266	27.23	11,952	7,205	4,747	65.88
	5	105,701	94,650	11,051	11.68	1,142,015	1,107,351	34,664	3.13
	6	24,174	20,068	4,106	20.46	242,169	285,349	(43,180)	(15.13)
	7	30,360	22,812	7,548	33.09	282,095	261,774	20,321	7.76
	8	183,928	177,973	5,955	3.35	2,076,363	2,023,166	53,197	2.63
	9	46,824	45,820	1,004	2.19	511,047	479,980	31,067	6.47
	10	1,588	2,139	(551)	(25.76)	21,697	21,080	617	2.93
	11	415	444	(29)	(6.53)	4,816	5,015	(199)	(3.97)
	12	133	86	47	54.65	1,342	1,008	334	33.13
	Total	6,139,676	4,796,615	1,343,061	28.00	59,827,907	61,434,817	(1,606,910)	(2.62)
	Cars (0-4)	5,746,553	4,432,623	1,313,930	29.64	55,546,363	57,250,094	(1,703,731)	(2.98)
	Trucks (5-12)	393,123	363,992	29,131	8.00	4,281,544	4,184,723	96,821	2.31
	Total	6,139,676	4,796,615	1,343,061	28.00	59,827,907	61,434,817	(1,606,910)	(2.62)
	Non-Revenue	18,125	14,142	3,983	28.16	213,539	260,762	(47,223)	(18.11)
REVENUE		Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
		This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	Cash Revenue	\$1,035,791.56	\$811,320.64	\$224,470.91	27.67	\$9,725,517.71	\$12,226,122.28	(\$2,500,604.57)	(20.45)
	E-ZPass Revenue	\$6,491,625.39	\$5,046,990.20	\$1,444,635.19	28.62	\$62,759,838.14	\$62,737,559.31	\$22,278.83	0.04
	Violation Tolls	\$204,232.62	\$156,148.82	\$48,083.80	30.79	\$2,258,413.52	\$1,477,421.33	\$780,992.19	52.86
	Total	\$7,731,649.57	\$6,014,459.66	\$1,717,189.90	28.55	\$74,743,769.37	\$76,441,102.92	(\$1,697,333.55)	(2.22)

Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.



Report Date : 07/13/2021
Time : 10:47:42AM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2021 To: 6/30/2021

Parameters selected: Revenue Day From: 6/1/2021 - To: 6/30/2021 - Plaza: ALL

System Total

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	994,511	712,317	282,194	39.62	9,070,311	6,709,995	2,360,316	35.18
1	8,651,200	6,803,854	1,847,346	27.15	85,950,947	95,092,094	(9,141,147)	(9.61)
2	73,676	64,383	9,293	14.43	627,104	560,000	67,104	11.98
3	56,481	44,127	12,354	28.00	475,441	427,540	47,901	11.20
4	1,659	1,884	(225)	(11.94)	22,697	17,534	5,163	29.45
5	190,326	168,700	21,626	12.82	2,036,689	2,011,342	25,347	1.26
6	45,577	39,557	6,020	15.22	455,266	527,639	(72,373)	(13.72)
7	51,964	42,776	9,188	21.48	495,371	478,857	16,514	3.45
8	272,238	265,160	7,078	2.67	3,082,132	3,054,652	27,480	0.90
9	72,555	69,787	2,768	3.97	783,350	751,761	31,589	4.20
10	2,410	2,928	(518)	(17.69)	30,944	30,367	577	1.90
11	642	752	(110)	(14.63)	7,877	8,804	(927)	(10.53)
12	220	164	56	34.15	2,786	2,181	605	27.74
Total	10,413,459	8,216,389	2,197,070	26.74	103,040,915	109,672,766	(6,631,851)	(6.05)
Cars (0-4)	9,777,527	7,626,565	2,150,962	28.20	96,146,500	102,807,163	(6,660,663)	(6.48)
Trucks (5-12)	635,932	589,824	46,108	7.82	6,894,415	6,865,603	28,812	0.42
Total	10,413,459	8,216,389	2,197,070	26.74	103,040,915	109,672,766	(6,631,851)	(6.05)
Non-Revenue	34,640	29,672	4,968	16.74	396,362	522,617	(126,255)	(24.16)

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Cash Revenue	\$1,694,062.47	\$1,397,266.48	\$296,795.99	21.24	\$16,356,728.69	\$20,946,912.27	(\$4,590,183.58)	(21.91)
E-ZPass Revenue	\$9,474,726.68	\$7,470,848.77	\$2,003,877.91	26.82	\$93,446,916.74	\$95,114,419.17	(\$1,667,502.43)	(1.75)
Violation Tolls	\$349,385.67	\$262,739.09	\$86,646.58	32.98	\$3,779,295.49	\$2,481,873.80	\$1,297,421.69	52.28
Total	\$11,518,174.82	\$9,130,854.34	\$2,387,320.48	26.15	\$113,582,940.92	\$118,543,205.24	(\$4,960,264.32)	(4.18)

Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.